



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



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June 10, 2010

Senator Henry Wilkins, IV
Representative Allen Maxwell
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 5/31/10. If you have any further questions, please contact this office at 501-618-8713.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/jc

**Arkansas State Police
Uniformed Employee Health Plan
May 2010**

DESCRIPTION	MONTH END 5/31/2010	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$3,186,640.31</u>	<u>\$2,425,954.23</u>
PLUS RECEIPTS:		
Active Employees	480,670.00	2,403,350.00
Active Dental/Vision	35,848.26	186,011.42
Retirees	97,810.61	574,194.59
COBRA	0.00	4,454.43
Act 1500 DL Fees	237,437.55	1,234,128.99
Refunds & Voids	3,142.86	30,272.12
Interest Earned	2,189.28	10,839.41
Other-Retiree Drug Subsidy/Reimbursements/ Rebates	63,462.18	375,355.97
Other-Stop Loss/Suspension premium	0.00	127,386.35
SUBTOTAL RECEIPTS:	<u>920,560.74</u>	<u>4,945,993.28</u>
FUND BALANCE AVAILABLE:	<u>4,107,201.05</u>	<u>7,371,947.51</u>
LESS DISBURSEMENTS:		
Health Claims	681,109.85	3,606,551.20
Reinsurance Premiums	48,250.15	240,203.15
UMR Administration/LDIRx	32,519.80	106,212.75
UMR Discount Recovery	0.00	24,915.00
Delta Dental Admin.	2,949.83	11,306.84
DataPath Admin.	788.25	3,148.50
Part D Advisors	0.00	16,305.63
Other	0.00	15,004.00
Miscellaneous/Refunds	0.00	6,717.27
SUBTOTAL DISBURSEMENTS:	<u>765,617.88</u>	<u>4,030,364.34</u>
ENDING FUND BALANCE:	<u>\$ 3,341,583.17</u>	<u>\$ 3,341,583.17</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$ 6,341,583.17</u>	<u>\$ 6,341,583.17</u>

**Arkansas State Police
2010 Total Dental/Vision**

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
Jan '10	144	195	41	277	\$ 35,769.73	\$1,063.00	\$ 36,832.73
Feb '10	141	196	42	269	\$ 40,064.74	\$ 3,054.15	\$ 43,118.89
March '10	140	196	40	274	\$ 33,767.51	\$ 5,397.00	\$ 39,164.51
April '10	138	195	40	274	\$ 43,582.69	\$ 3,786.00	\$ 47,368.69
May '10	137	196	39	272	\$ 27,677.40	\$ 4,515.00	\$ 32,192.40
June '10							\$ -
July '10							\$ -
Aug '10							\$ -
Sept '10							\$ -
Oct '10							\$ -
Nov '10							\$ -
Dec '10							\$ -
Totals					\$ 180,862.07	\$17,815.15	\$ 198,677.22



ARKANSAS STATE POLICE

2010 Total Med/Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
MO/YR	Medical/RX Employees																	
	SINGLE	ES	EC	FAMILY	Stop Loss Point	UMR Medical Claims	Coresource Run Off Claims	LDI RX Card Claims	Total Combined Med/RX Claims	Monthly Eligible Aggregate Claims	LDI RX Card Admin Fees	UMR Admin Fees	CoreSource Run off Admin Fees	Total Combined Admin Fees	Specific Cost	Aggregate Cost	Total Fixed Cost	Total Medical/Fixed Cost
10-Jan	247	332	60	415	989,545	52	574,444	0	574,496	574,496	0	11,805	0	11,805	44,920	3,306	60,031	646,332
10-Feb	237	332	63	417	988,725	91,722	129,356	298,129	519,207	531,688	12,683	9,869	0	22,552	44,956	3,147	70,655	612,414
10-Mar	242	330	58	417	988,032	294,799	231,774	189,161	715,734	728,065	8,394	10,763	39,744	58,901	44,709	3,141	106,751	881,386
10-Apr	244	329	57	419	987,750	650,666	16,509	229,639	896,814	865,937	9,123	23,742	0	32,865	44,626	3,147	80,638	1,010,317
10-May	241	331	57	420	989,828	427,094	3,941	213,223	644,258	640,317	8,604	23,916	0	32,520	45,103	3,147	80,770	757,548
10-Jun																		
10-Jul																		
10-Aug																		
10-Sep																		
10-Oct																		
10-Nov																		
10-Dec																		
TOTALS:					4,943,880	1,464,333	956,024	930,152	3,350,509	3,340,503	38,804	80,095	39,744	158,643	224,314	15,888	240,202	3,907,997

CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:

3,907,997

AGGREGATE STOP LOSS POINT	\$409.95	Single	\$1,102.76	Family
AGGREGATE PREMIUM (MED & RX)	\$ 3.00	Per Employee		
SPECIFIC PREMIUM (\$150,000 ded with \$115,000 Aggregating Specific)	\$21.38	Single	\$47.73	Family
MEDICAL ADMIN FEES- PRE-CERT, STOP LOSS INTERFACE, PPO FEE	UHC PPO		\$5.00	Per Employee