



**DEPARTMENT OF
PARKS & TOURISM**

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Little Rock, AR 72201
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Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-ives.com

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

Personnel Section
501-682-7742 (TDD)

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)

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Arkansas

THE NATURAL STATE®

May 25, 2010

Mr. David Ferguson, Director
Bureau of Legislative Research
Room 315, State Capitol Building
Little Rock, AR 72201

Re: Section 23; Act 181, 2010

Dear Mr. Ferguson:

In reference to special language in our department's appropriation act regarding state operations (i.e., general revenue), I am enclosing reporting information for the Arkansas Legislative Council.

Should you have any questions, please contact me at 682-7743 or e-mail me at (greg.butts@arkansas.gov), or Gale Law at 682-1191 (gale.law@arkansas.gov).

Sincerely,

Greg Butts, Director
Arkansas State Parks

GB/kar

Enclosure

cc.: Richard Davies (w/Enc.)
Cynthia dunlap (w/Enc.)
Gale Law (w/Enc.)

Arkansas State Parks

General Revenue Comparison

Location	FY11 Budget	Estimated FY10 Expenses	FY09 Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$120,740	\$102,327	\$110,807
Bull Shoals/White River	\$361,026	\$305,070	\$313,312
Cane Creek	\$230,861	\$189,673	\$204,272
Conway Cemetery	\$0	\$206	\$0
Cossatot River	\$70,617	\$59,215	\$64,716
Crater of Diamonds	\$570,071	\$468,520	\$487,007
Crowley's Ridge	\$273,978	\$230,412	\$247,885
Daisy	\$244,922	\$214,288	\$240,218
Davidsonville Historic	\$203,878	\$158,850	\$176,748
DeGray Lake Resort	\$277,084	\$235,201	\$209,918
Delta Heritage Trail	\$0	\$83	\$2,100
Devil's Den	\$624,668	\$567,793	\$568,518
Hampson Museum	\$89,265	\$75,254	\$81,955
Historic Washington	\$726,597	\$573,323	\$629,851
Hobbs	\$144,476	\$116,875	\$100,460
Jacksonport	\$268,161	\$225,059	\$232,319
Lake Catherine	\$485,913	\$441,259	\$456,152
Lake Charles	\$270,185	\$225,451	\$244,768
Lake Chicot	\$492,786	\$419,851	\$439,520
Lake Dardanelle	\$309,792	\$288,261	\$271,640
Lake Frierson	\$99,054	\$83,548	\$84,316
Lake Ft. Smith	\$166,909	\$141,530	\$149,074
Lake Ouachita	\$564,676	\$511,908	\$521,625
Lake Poinsett	\$136,479	\$115,642	\$119,042
Logoly	\$217,228	\$181,247	\$199,200
Lower White River Museum	\$93,379	\$77,979	\$91,223
Mammoth Spring	\$281,147	\$236,067	\$253,809
Millwood	\$222,373	\$188,143	\$196,371
Moro Bay	\$159,272	\$133,469	\$155,545
Mt. Magazine	\$148,146	\$93,808	\$102,987
Mt. Nebo	\$359,738	\$301,233	\$317,285
Ozark Folk Center	\$480,996	\$451,924	\$536,987
Parks Central Office	\$2,348,126	\$3,012,267	\$3,427,991
Parkin	\$217,519	\$182,886	\$189,645
Petit Jean	\$35,444	\$25,693	\$147,436
Pinnacle Mountain	\$420,872	\$347,535	\$407,396
Plantation Agriculture Museum	\$225,893	\$190,245	\$194,940
Powhatan	\$102,027	\$90,569	\$100,590
Prairie Grove Battlefield	\$274,416	\$245,821	\$238,639

**Arkansas State Parks
General Revenue Comparison**

Location	FY11 Budget	Estimated FY10 Expenses	FY09 Expenses
Queen Wilhelmina	\$434,722	\$376,521	\$391,746
Toltec	\$233,195	\$197,258	\$211,653
Village Creek	\$362,983	\$314,655	\$394,469
White Oak Lake	\$209,760	\$185,750	\$191,430
Woolly Hollow	\$260,687	\$220,269	\$237,035
	\$13,820,061	\$12,802,941	\$13,942,600

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY11 Budget	Estimated FY10 Expenses	FY09 Expenses
Park Director/Administration	\$654,272	\$523,792	\$608,220
Operations	\$510,687	\$395,553	\$471,921
Planning & Development	\$0	\$1,091,537	\$1,188,098
Program Services	\$456,399	\$379,404	\$472,563
Region 1	\$176,269	\$160,862	\$161,176
Region 2	\$191,845	\$160,735	\$175,339
Region 3	\$179,572	\$151,454	\$164,142
Region 4	\$179,082	\$148,929	\$186,532
Outdoor Grants	\$0	\$0	\$0
	\$2,348,126	\$3,012,267	\$3,427,991