

ARKANSAS REVENUE REPORT
June 2010

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,432.9 million have decreased \$160.7 million, or 2.9%, below the \$5,593.6 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$418.3 million decreased \$16.7 million, or 3.8%, from the \$435 million available for distribution in June 2009.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$23,473,352.52.

COMPARISON OF THE TWELVE MONTHS OF THE 2009-2010 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,432,931,267.21	\$5,593,563,629.78	-2.9%
Less: Claims & Taxes Erroneously Paid	2,373,169.23	28,444,079.49	-91.7%
Uncollected Checks	1,805,708.96	3,940,049.43	-54.2%
Other	3,061,336.78	0.00	100.0%
NET GENERAL REVENUES	\$5,430,437,390.70	\$5,561,179,500.86	-2.4%
Less: State Central Services Fund	128,506,694.00	111,106,265.01	15.7%
Constitutional Officers' Fund	54,253,347.20	55,553,132.47	-2.3%
Individual Income Tax Refunds	488,114,469.36	466,537,484.51	4.6%
City-County Tourist Facilities	7,266,312.00	7,134,245.00	1.9%
Corporation Income Tax Refunds	61,729,596.14	59,652,429.47	3.5%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	68,864,614.91	69,270,968.96	-0.6%
Water Waste Pollution Abatement Bond	12,900,000.00	6,000,000.00	115.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,772,999.95	2,011,450.20	-11.9%
Educational Excellence Trust Fund	284,078,953.00	288,249,127.00	-1.4%
Economic Development Incentive Fund	12,105,056.00	14,975,724.99	-19.2%
College Saving Bond Fund	23,658,229.62	23,916,417.08	-1.1%
Educational Adequacy Fund	25,113,062.00	25,481,712.00	-1.4%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,262,074,056.52</u>	<u>\$4,431,290,544.17</u>	<u>-3.8%</u>
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	<u>\$61,049,112.00</u>	<u>\$0.00</u>	
Subtotal	<u>\$61,049,112.00</u>	<u>\$3,380,000.00</u>	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	<u>\$4,323,123,168.52</u>	<u>\$4,434,670,544.17</u>	<u>-2.5%</u>

NET GENERAL REVENUE REQUIREMENTS

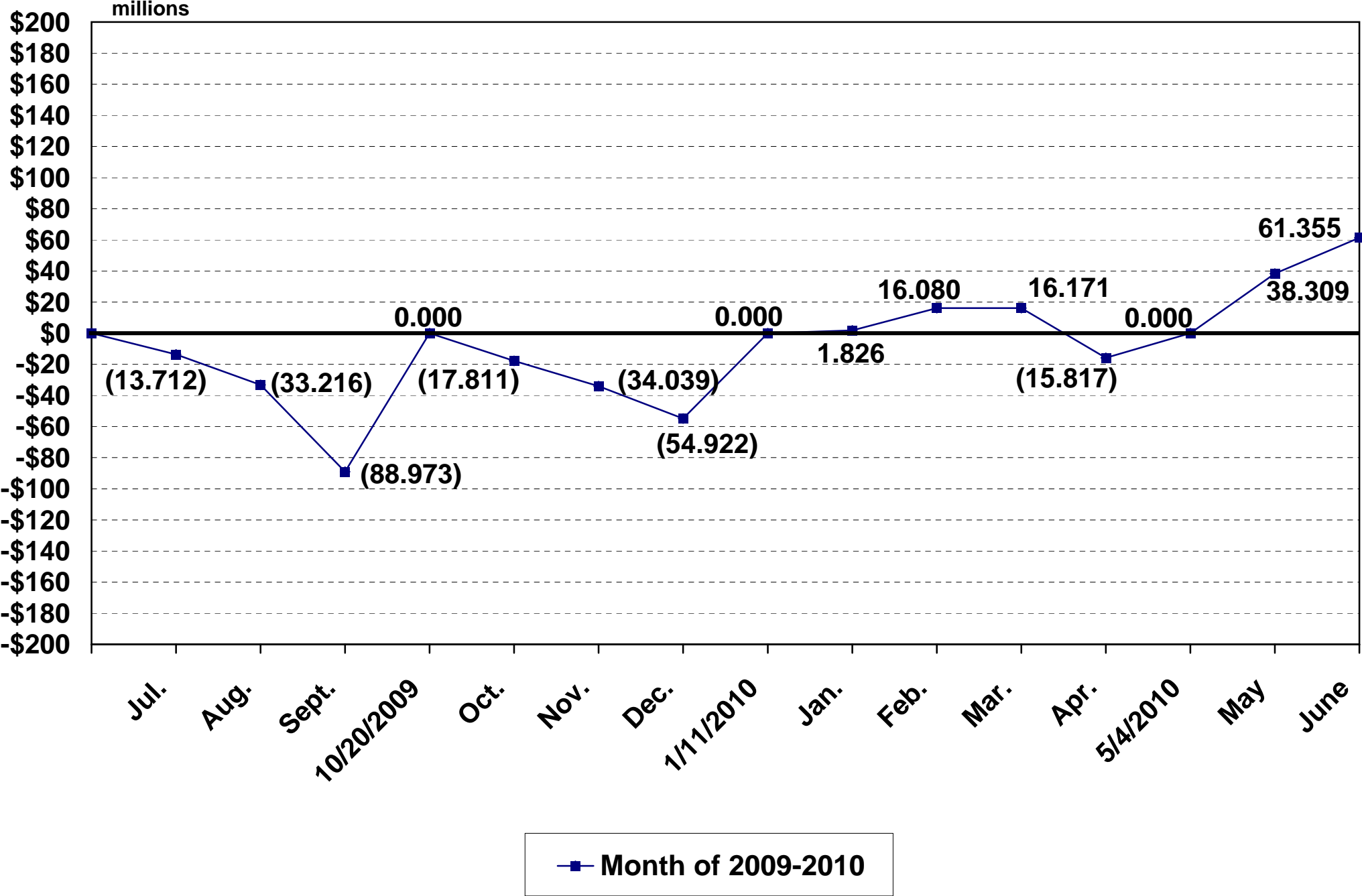
Revenue Stabilization Law Requirements for 2009-2010
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	<u>\$39,412,492.00</u>
TOTAL	\$4,593,605,359.00

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 94.73% of A)	\$4,261,768,505.00
Net General Revenues Distributed in 2008-2009	<u>\$4,434,670,544.17</u>
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	<u>(\$172,902,039.17)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>-\$111,547,375.65</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$61,354,663.52)</u>

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	<u>-3.899%</u>
Annual % Required to Fund Allotments A and B-1 and B	<u>3.584%</u>

CUMULATIVE DEVIATION FROM DFA NET GENERAL
REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	June 2010	June 2009	Percent Increase/ (Decrease)	Twelve Months 2009-2010	Twelve Months 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$164,558,593.05	\$158,140,261.15	4.1%	\$1,981,890,755.04	\$2,123,761,541.48	-6.7%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,551,186.63	\$3,149,181.79	-19.0%	\$112,558,985.37	\$48,783,894.18	130.7%
Corporation - Estimates	54,862,153.74	45,758,374.98	19.9%	311,080,459.94	333,859,713.46	-6.8%
Individual - Final Payments	6,716,237.77	6,252,269.32	7.4%	201,687,628.65	240,736,513.65	-16.2%
Individual - Withholding-Monthly	166,667,616.50	169,780,153.82	-1.8%	2,075,791,490.21	2,092,820,614.85	-0.8%
Individual - Estimates	51,250,356.82	55,273,534.13	-7.3%	303,219,358.72	374,469,960.61	-19.0%
Total Income Taxes	\$282,047,551.46	\$280,213,514.04	0.7%	\$3,004,337,922.89	\$3,090,670,696.75	-2.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$17,457,338.95	\$16,668,910.78	4.7%	\$195,244,190.68	\$138,427,058.14	41.0%
Cigarette Permits	52,405.00	55,485.00	-5.6%	182,115.00	168,655.00	8.0%
Cigar and Tobacco Taxes	3,999,695.51	4,042,816.65	-1.1%	49,301,220.00	27,358,248.81	80.2%
Cigarette Paper Tax	45,833.23	40,038.17	14.5%	525,221.91	514,245.31	2.1%
Total Cigarette & Tob. Taxes	\$21,555,272.69	\$20,807,250.60	3.6%	\$245,252,747.59	\$166,468,207.26	47.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$698,249.76	\$695,297.80	0.4%	\$8,237,850.83	\$8,022,558.00	2.7%
Liquor Permits	1,487,695.00	747,845.00	98.9%	1,873,415.00	1,122,667.50	66.9%
Beer Tax	1,491,664.05	1,493,992.82	-0.2%	16,006,121.62	17,153,070.66	-6.7%
Beer Permits	712,295.00	258,160.00	175.9%	908,017.00	556,000.00	63.3%
Wine Tax - Imported	192,579.48	148,679.27	29.5%	2,257,091.97	2,061,589.95	9.5%
Wine Tax - Domestic (70¢)	18,453.67	13,798.42	33.7%	193,045.67	190,741.10	1.2%
Wine Permits	121,980.00	37,261.00	227.4%	152,734.50	59,705.50	155.8%
Liquor Tax - 20¢ Per Case	23,652.67	22,811.72	3.7%	273,702.52	264,987.36	3.3%
Wine Tax - 5¢ Per Case	4,692.04	3,666.78	28.0%	54,537.97	49,980.12	9.1%
Native Wine Tax - 5¢ Per Case	492.90	368.34	33.8%	5,312.47	5,139.76	3.4%
Beer Tax - 25¢ Per Barrel	38,523.91	39,663.72	-2.9%	417,275.83	443,013.36	-5.8%
ABC Fines	35,750.00	38,600.00	-7.4%	228,050.00	230,885.00	-1.2%
ABC Transcripts	38.40	1,694.50	-97.7%	2,181.85	3,791.50	-42.5%
Wine Enforcement - Act 424 of '87	71.68	59.73	20.0%	1,154.37	883.43	30.7%
Imported Wine Tax - Act 424 of '87	722.97	671.65	7.6%	11,309.03	10,018.46	12.9%
Liquor Tax \$1.00/.50 Per Gallon	29,224.58	33,053.51	-11.6%	372,167.47	358,273.63	3.9%
Sunday Sales Permit					17,210.00	-100.0%
Temporary Sales Permit	332.54			\$332.54		
Total Alcohol. Beverage Taxes	\$4,856,418.65	\$3,535,624.26	37.4%	\$30,994,300.64	\$30,550,515.33	1.5%

	<u>June</u> <u>2010</u>	<u>June</u> <u>2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2009-2010</u>	<u>Twelve</u> <u>Months</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$99,536.49	\$125,429.73	-20.6%	\$1,121,874.41	\$1,302,011.73	-13.8%
Horse Racing	156,158.81	296,160.70	-47.3%	3,453,581.69	3,845,395.85	-10.2%
Electronic Games License Fee	2,650.00	2,100.00	26.2%	47,500.00	42,225.00	12.5%
Electronic Games Privilege Fee	846,009.93	633,959.84	33.4%	8,490,495.27	6,154,996.23	37.9%
Total Racing Taxes	<u>\$1,104,355.23</u>	<u>\$1,057,650.27</u>	<u>4.4%</u>	<u>\$13,113,451.37</u>	<u>\$11,344,628.81</u>	<u>15.6%</u>
<u>Severance Tax - 3/4:</u>	\$1,020,461.59	\$749,099.25	36.2%	\$11,778,043.23	\$14,217,662.19	-17.2%
<u>Natural Gas Severance Tax:</u>	\$209,734.44	\$114,144.48	83.7%	\$2,257,483.47	\$505,447.33	346.6%
<u>Estate Tax:</u>		\$39,300.50	-100.0%	\$89,225.75	\$224,048.31	-60.2%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$7,107,788.32	-63.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$47,911.19	\$4,262.53	1024.0%	\$158,495.26	\$145,546.80	8.9%
<u>DWI Reinstatement Fees:</u>	\$16,320.00	\$18,765.00	-13.0%	\$206,265.00	\$218,651.67	-5.7%
<u>DUI Reinstatement Fees:</u>	\$1,095.00	\$1,680.00	-34.8%	\$18,960.00	\$23,031.00	-17.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,127,989.40	\$864,921.37	30.4%	\$11,231,489.95	\$11,825,281.42	-5.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	424,215.40	660,223.00	-35.7%	782,389.40	1,027,209.35	-23.8%
Bingo Registration Fee	10,460.00	10,255.00	2.0%	\$45,435.00	\$36,930.00	23.0%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	26,611.59	20,414.06	30.4%	\$297,414.35	\$920,661.21	-67.7%
Total Miscellaneous Taxes	<u>\$461,286.99</u>	<u>\$690,892.06</u>	<u>-33.2%</u>	<u>\$1,125,238.75</u>	<u>\$1,984,800.56</u>	<u>-43.3%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$477,006,989.69</u>	<u>\$466,237,365.51</u>	<u>2.3%</u>	<u>\$5,305,062,167.26</u>	<u>\$5,459,047,847.23</u>	<u>-2.8%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution					\$22,743.82	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$27,883,266.76	\$32,530,159.30	-14.3%	\$94,424,901.38	\$97,815,596.03	-3.5%

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<u>Labor Department:</u>						
Employment Agency Tax	\$3,085.00	\$6,855.00	-55.0%	\$10,400.00	\$12,345.00	-15.8%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$25,820.75	\$22,211.58	16.2%	\$257,349.77	\$301,811.18	-14.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,867.43	\$22,485.45	-47.2%	\$180,752.21	\$243,818.13	-25.9%
<u>State Securities Dept.:</u>						
Security Fees	\$893,170.02	\$1,034,031.81	-13.6%	\$14,066,000.21	\$12,979,746.33	8.4%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$58,837.29	\$58,508.53	0.6%	\$711,333.74	\$1,190,281.08	-40.2%
<u>Health Department:</u>						
Pet Store Registration Fee				\$650.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,320.00	\$4,840.00	-10.7%	\$48,600.00	\$50,380.00	-3.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$505,887,356.94</u>	<u>\$499,916,457.18</u>	<u>1.2%</u>	<u>\$5,432,931,267.21</u>	<u>\$5,593,563,629.78</u>	<u>-2.9%</u>

	June 2010	June 2009	Percent Increase/ (Decrease)	Twelve Months 2009-2010	Twelve Months 2008-2009	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$157,906.43	\$153,235.31	3.0%	\$1,766,123.87	\$1,766,926.17	0.0%
Gross Receipts Tax Permit	28,507.46	35,340.37	-19.3%	406,647.58	370,498.18	9.8%
Liability Insurance Reinstatement Fee	1,153.75	980.00	17.7%	13,752.50	9,863.51	39.4%
Special License Plate Fee	180,455.37	172,493.44	4.6%	1,993,834.94	1,813,920.82	9.9%
Special Drivers License-Act 311 of '77	80,855.00	73,430.03	10.1%	855,926.63	836,703.14	2.3%
Validation Decal Fee-Act 974 of '97	236,084.25	240,260.39	-1.7%	2,626,966.89	2,573,102.84	2.1%
DWI Reinstatement Fee Act 802 of '95	53,856.00	61,924.50	-13.0%	680,674.50	721,550.36	-5.7%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	3.00			35.00	1,176.00	-97.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$738,821.26	\$737,664.04	0.2%	\$8,343,961.91	\$8,093,741.02	3.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,376.00	\$35,145.00	0.7%	\$433,790.65	\$323,763.00	34.0%
Motor Vehicle Licenses	10,315,159.57	11,360,716.22	-9.2%	112,079,323.19	112,128,401.63	0.0%
Motor Fuels Tax	34,331,499.37	33,025,852.21	4.0%	395,611,113.11	393,907,227.49	0.4%
Motor Fuels Tax-Act 437 of '79	1,749,141.28	1,738,434.90	0.6%	21,114,205.71	20,368,568.78	3.7%
Motor Fuels Tax Increase of '73	1,749,141.28	1,738,434.90	0.6%	21,114,205.70	20,368,568.78	3.7%
Motor Fuel Interstate Users	839,390.55	1,957,629.28	-57.1%	12,501,945.73	14,167,573.63	-11.8%
Cotton Trailer Registration Permit	487.00	1,705.00	-71.4%	58,730.00	66,862.00	-12.2%
Title Transfers-Act 439 of '79	322,946.47	312,256.14	3.4%	3,624,757.41	3,571,074.68	1.5%
Driver Search Fees-Act 1067 of '79	1,237,599.69	690,761.72	79.2%	8,448,698.77	8,494,479.71	-0.5%
Unified Carrier Fees-Act 232 of '07	893,920.10	14,498.00	6065.8%	1,383,464.10	2,086,632.02	-33.7%
Natural Gas Severance Tax	3,984,953.44	2,168,743.75	83.7%	42,622,700.14	9,603,493.28	343.8%
Total Highway Department	\$55,459,614.75	\$53,044,177.12	4.6%	\$618,992,934.51	\$585,086,645.00	5.8%
<u>State Police:</u>						
Intransit Fees	\$27.00	\$9.00	200.0%	\$195.00	\$78.00	150.0%
Commerical Drivers Lic. Test	46,034.66	41,470.00	11.0%	520,236.20	574,878.87	-9.5%
Liablity Insurance Fine	325.00			\$450.00		
Driver's License Inc. Act 1500/2001	248,153.51	240,115.62	3.3%	2,950,186.33	2,987,078.20	-1.2%
Drive Out Licenses	9,536.10	13,104.53	-27.2%	129,732.51	133,017.87	-2.5%
Driver Test Fee	55,805.00	56,655.00	-1.5%	563,763.18	592,460.06	-4.8%
DWI Reinstate./Duplicate Act 1001/2003	424,455.00	407,874.15	4.1%	5,386,544.29	5,058,566.04	6.5%
VIN Inspection Fee Act 1329/2003	700.00	875.00	-20.0%	9,175.00	10,475.00	-12.4%
Total State Police	\$785,036.27	\$760,103.30	3.3%	\$9,560,282.51	\$9,356,554.04	2.2%

	<u>June</u> <u>2010</u>	<u>June</u> <u>2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2009-2010</u>	<u>Twelve</u> <u>Months</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee	\$575.00			\$8,370.00	\$7,322.50	14.3%
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,632.05	\$12,799.32	-1.3%	\$143,469.26	\$159,880.89	-10.3%
<u>Forestry Commission:</u>						
Timber Severance	\$299,065.01	\$152,348.65	96.3%	\$2,949,004.43	\$3,054,411.96	-3.5%
<u>Boating Safety:</u>						
Motor Boat Registration	\$151,103.70	\$189,066.80	-20.1%	\$1,058,728.60	\$1,175,207.85	-9.9%
<u>County Aid:</u>						
Severance Tax - 1/4	\$340,153.82	\$249,699.76	36.2%	\$3,924,818.52	\$4,739,221.05	-17.2%
Real Estate Transfer-Act 754 of '83	\$86,254.32	\$72,817.34	18.5%	\$785,829.02	\$730,413.32	7.6%
Add.Severance.Tax-Act 761 of '83	\$124,038.38	\$106,151.35	16.9%	\$1,156,716.94	\$1,268,439.41	-8.8%
<u>Aeronautics Department:</u>						
Aviation Sales Tax		\$5,832.88	-100.0%	\$74,070.67	\$5,173,581.08	-98.6%
Aviation Use Tax	\$499,347.46	\$995,903.00	-49.9%	\$10,216,491.10	\$5,272,897.68	93.8%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,744.97	\$3,478.03	7.7%	\$27,358.44	\$31,748.95	-13.8%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$5,750.00	\$5,400.00	6.5%	\$98,450.00	\$78,250.00	25.8%
<u>Soybean Board:</u>						
Soybean Tax - State	\$67,190.87	\$121,704.55	-44.8%	\$3,163,870.47	\$3,071,175.79	3.0%
Soybean Tax - National	\$67,190.82	\$121,704.54	-44.8%	\$3,163,869.90	\$3,071,175.21	3.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,349.43	\$4,409.59	66.7%	\$76,683.65	\$70,580.64	8.6%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,710.27	\$4,382.93	144.4%	\$110,369.56	\$88,214.39	25.1%
<u>Ark. Beef Council:</u>						

	June <u>2010</u>	June <u>2009</u>	Percent Increase/ <u>(Decrease)</u>	Twelve Months <u>2009-2010</u>	Twelve Months <u>2008-2009</u>	Percent Increase/ <u>(Decrease)</u>
Beef Council - State	\$39,401.31	\$41,289.75	-4.6%	\$511,728.63	\$435,096.63	17.6%
Beef Council - National	\$39,401.31	\$41,289.75	-4.6%	\$511,728.57	\$435,096.63	17.6%

	<u>June 2010</u>	<u>June 2009</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2009-2010</u>	<u>Twelve Months 2008-2009</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$364.42	\$3,370.80	-89.2%	\$164,016.69	\$558,394.59	-70.6%
<u>Rice Board:</u>						
Rice Tax	\$270,938.36	\$158,757.49	70.7%	\$5,760,917.06	\$4,739,620.33	21.5%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,380,094.25	\$1,165,099.50	18.5%	\$13,294,860.52	\$8,494,797.76	56.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$172,511.65	\$145,637.24	18.5%	\$1,751,687.84	\$1,640,854.53	6.8%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$172,511.65	\$145,637.24	18.5%	\$1,751,687.84	\$1,640,854.53	6.8%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,424.00	\$13,135.50	-13.0%	\$144,385.50	\$153,056.12	-5.7%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$730.00	\$1,120.00	-34.8%	\$12,640.00	\$15,354.00	-17.7%
Additional Court Cost						
Amusement Machines	\$106,827.50	\$121,677.50	-12.2%	\$238,870.00	\$255,130.00	-6.4%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$53,963.25	\$58,964.00	-8.5%	\$684,582.94	\$672,808.14	1.8%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$667,735.85	\$587,514.85	13.7%	\$7,330,090.41	\$7,320,577.19	0.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$255,512.31	\$139,927.28	82.6%	\$1,723,876.67	\$1,736,464.29	-0.7%
Commerical Drivers License Fee	\$61,774.69	\$56,840.49	8.7%	\$754,428.60	\$675,944.45	11.6%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$407,809.66	\$414,787.65	-1.7%	\$4,308,174.29	\$4,145,336.34	3.9%
District Waste Tire Fee	\$65,401.80	\$43,285.80	51.1%	\$647,030.75	\$650,224.65	-0.5%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,461.71	\$36,068.49	-1.7%	\$374,784.92	\$360,464.02	4.0%

	June <u>2010</u>	June <u>2009</u>	Percent Increase/ <u>(Decrease)</u>	Twelve Months <u>2009-2010</u>	Twelve Months <u>2008-2009</u>	Percent Increase/ <u>(Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$2.00	\$4.00	-50.0%	\$119.00	\$55.00	116.4%

	<u>June</u> <u>2010</u>	<u>June</u> <u>2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2009-2010</u>	<u>Twelve</u> <u>Months</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$34,823.99	\$23,522.56	48.0%	\$381,210.41	\$401,897.35	-5.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,909,929.73	\$4,612,498.38	6.4%	\$58,418,885.60	\$60,590,339.28	-3.6%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$16,359.74	\$32,498.06	-49.7%	\$503,193.75	\$602,731.96	-16.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$7,956.80	\$5,672.08	40.3%	\$68,620.00	\$103,668.95	-33.8%
<u>Game Protection:</u>						
Fines & Interest	\$108,982.93	\$97,525.65	11.7%	\$1,188,898.41	\$1,045,188.16	13.7%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$776,292.23	\$655,358.08	18.5%	\$5,274,703.69	\$4,908,009.72	7.5%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$86,845.95	\$87,995.95	-1.3%	\$986,358.67	\$1,099,189.24	-10.3%
Breast Cancer/Komen License Plate	\$14,668.77	\$12,832.74	14.3%	\$153,228.29	\$132,010.04	16.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$309,482.41	\$313,580.57	-1.3%	\$3,514,967.48	\$3,917,048.28	-10.3%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$75,781.80	\$76,785.30	-1.3%	\$860,696.91	\$959,152.93	-10.3%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$37,890.91	\$38,392.65	-1.3%	\$430,348.45	\$479,576.47	-10.3%

	<u>June</u> <u>2010</u>	<u>June</u> <u>2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2009-2010</u>	<u>Twelve</u> <u>Months</u> <u>2008-2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,103,098.04	\$17,457,016.91	3.7%	\$217,595,497.19	\$231,074,019.42	-5.8%
Dyed Diesel Tax - 87/07	\$128,728.00	\$95,976.84	34.1%	\$1,245,662.60	\$1,312,203.96	-5.1%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment				\$114,095.00		
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$32,060,205.01	\$30,838,380.92	4.0%	\$381,278,404.28	\$404,061,319.81	-5.6%
Dyed Diesel Tax - 87/07	\$225,652.72	\$168,241.79	34.1%	\$2,183,573.50	\$2,300,216.84	-5.1%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$699.10	\$662.00	5.6%	\$7,891.18	\$7,184.81	9.8%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$6,450.00	\$5,777.50	11.6%	\$73,817.66	\$62,582.41	18.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$119,304,292.23</u>	<u>\$114,284,768.51</u>	<u>4.4%</u>	<u>\$1,378,220,942.79</u>	<u>\$1,377,635,929.61</u>	<u>0.0%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,680,365.04	\$3,474,323.88	-22.9%	\$17,243,056.99	\$18,111,519.53	-4.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,285,405.64	\$3,998,728.48	7.2%	\$45,503,845.85	\$47,601,194.82	-4.4%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift	\$25.00	\$15.00	66.7%	\$40.00	\$15.00	166.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation	\$1,035.00	\$120.00	762.5%	\$1,085.00	\$321.00	238.0%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution	\$17.50	\$10.00	75.0%	\$40.00	\$15.00	166.7%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution	<u>\$17.50</u>	<u>\$10.00</u>	<u>75.0%</u>	<u>\$40.00</u>	<u>\$15.00</u>	<u>166.7%</u>