#### ARKANSAS REVENUE REPORT July 2010

## Prepared for: <u>MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY</u> HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

## Prepared by: <u>THE BUREAU OF LEGISLATIVE RESEARCH</u>

Collections of Gross General Revenues year-to-date of approximately \$427 million have increased \$20.6 million, or 5.1%, above the \$406.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$370.6 million decreased \$41.4 million, or 10.1%, from the \$412 million available for distribution in July 2009. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,111,990.41 from Corporate Income Tax to the Workforce 2000 Development Fund.

## COMPARISON OF THE FIRST MONTH OF THE 2010-2011 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF 2009-2010

				% Increase/
		2010-2011	2009-2010	(Decrease)
GROSS GENERAL REV	ENUES	\$426,994,498.57	\$406,406,266.74	5.1%
Less: Claims & Taxes Er		60,293.86	3,402.86	1671.9%
Uncollected Check	•	300,977.63	152.578.12	97.3%
Warrant	•	810,136.66	0.00	0.0%
NET GENERAL REVEN	UFS	\$425,823,090,42	\$406,250,285.76	4.8%
Less: State Central Service		\$425,825,090.42 8,516,461.81	8,125,005.71	4.8%
Constitutional Offic		4.258.230.90	4,062,502.86	4.8%
Individual Income		9,603,231,43	8,127,055.31	4.8%
City-County Touris				-27.4%
Corporation Income		1,318,670.75	1,816,578.00 1,414,820.08	-21.4% -6.6%
-	evelopment Bond Fund	1,321,425.21 0.00	1,414,820.08	-0.0%
Desegregation Sett	•	4,200,000.00		0.0%
	tion Abatement Bond		4,200,000.00	18.2%
	ution Abatement Bond Fund	1,300,000.00 0.00	1,100,000.00 0.00	18.2%
Aging & Adult Ser		139.379.30	+ +	
Educational Excelle			156,165.15	-10.7%
		22,383,414.33	23,675,352.33	-5.5%
•	ment Incentive Fund	246,763.41	540,726.30	-54.4%
College Saving Bor		0.00	0.00	0.0%
Educational Adequa	•	1.978,731.83	2,092,941.33	-5.5%
NET AVAILABLE FOR D	ISTRIBUTION	\$370,556,781.45	\$350,939,138.69	5.6%
TRANSFER TO GENER	AL REVENUE FROM:			
General Improvem	ent Fund	\$0.00	\$0.00	
Allotment Reserve		\$0.00	\$61,049,112.00	
Subtotal		\$0.00	\$61.049,112.00	
ADJUSTED NET AVAILA	<b>BLE FOR DISTRIBUTION</b>	\$370.556.781.45	\$411,988.250.69	-10.1%

## NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2010-2011 With Dollar & Percentage Increases Needed to Fund Allotments (A) & (B)

Allotment (A)	\$4,444,386,886.00
Allotment (B)	\$34,513,114.00
TOTAL	\$4,478,900,000.00

Total Dollar Amount Required to Fund 2010-2011 Current DFA Estimate (Allotments A + B) Net General Revenues Distributed in 2009-2010 Dollar Increase (Decrease) in 2010-2011 Required over 2009-2010 Dollar Increase (Decrease) Collected Year-To-Date Dollar Increase (Decrease) Required for Remainder of Year

\$4,478,900,000.00 \$4,323,123,168.52 \$155,776,831.48 -\$41,431,469.24 \$197,208,300.72

Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate Annual % Required to Fund Allotments A and B

3.603% 3.603%

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
GENERAL REVENUES COLLECTED						
BY THE REVENUE DIVISION:						
Gross Receipts Taxes:	\$188,712,094.46	\$172,839,815.17	9.2%	\$188,712,094.46	\$172,839,815.17	9.2%
Income Taxes:						
Corporation - Final Payments	\$2,637,557.65	\$1,802,968.85	46.3%	\$2,637,557.65	\$1,802,968.85	46.3%
Corporation - Estimates	20,370,218.72	16,866,733.50	20.8%	20,370,218.72	16,866,733.50	20.8%
Individual - Final Payments	5,449,607.36	6,227,188.50	-12.5%	5,449,607.36	6,227,188.50	-12.5%
Individual - Withholding-Monthly	172,102,920.27	163,883,282.98	5.0%	172,102,920.27	163,883,282.98	5.0%
Individual - Estimates	4,304,906.56	3,806,417.52	13.1%	4,304,906.56	3,806,417.52	13.1%
Total Income Taxes	\$204,865,210.56	\$192,586,591.35	6.4%	\$204,865,210.56	\$192,586,591.35	6.4%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$15,778,893.38	\$17,055,457.56	-7.5%	\$15,778,893.38	\$17,055,457.56	-7.5%
Cigarette Permits	18,480.00	18,280.00	1.1%	18,480.00	18,280.00	1.1%
Cigar and Tobacco Taxes	4,560,658.21	4,494,623.76	1.5%	4,560,658.21	4,494,623.76	1.5%
Cigarette Paper Tax	49,372.47	55,572.65	-11.2%	49,372.47	55,572.65	-11.2%
Total Cigarette & Tob. Taxes	\$20,407,404.06	\$21,623,933.97	-5.6%	\$20,407,404.06	\$21,623,933.97	-5.6%
Alcoholic Beverage Taxes:						
Liquor Tax - \$2.50 Per Gallon	\$900,025.08	\$896,188.98	0.4%	\$900,025.08	\$896,188.98	0.4%
Liquor Permits	709,470.00	247,642.50	186.5%	709,470.00	247,642.50	186.5%
Beer Tax	1,609,207.25	1,521,124.09	5.8%	1,609,207.25	1,521,124.09	5.8%
Beer Permits	205,860.00	96,585.00	113.1%	205,860.00	96,585.00	113.1%
Wine Tax - Imported	204,616.89	209,266.60	-2.2%	204,616.89	209,266.60	-2.2%
Wine Tax - Domestic (70¢)	19,442.01	20,455.57	-5.0%	19,442.01	20,455.57	-5.0%
Wine Permits	41,900.00	9,966.00	320.4%	41,900.00	9,966.00	320.4%
Liquor Tax - 20¢ Per Case	31,684.17	29,093.88	8.9%	31,684.17	29,093.88	8.9%
Wine Tax - 5¢ Per Case	5,219.41	5,000.16	4.4%	5,219.41	5,000.16	4.48
Native Wine Tax - 5¢ Per Case	533.32	545.63	-2.3%	533.32	545.63	-2.3%
Beer Tax - 25¢ Per Barrel	42,442.38	38,929.59	9.0%	42,442.38	38,929.59	9.0%
ABC Fines	16,950.00	14,320.00	18.4%	16,950.00	14,320.00	18.4%
ABC Transcripts	128.99	447.20	-71.2%	128.99	447.20	-71.2%
Wine Enforcement - Act 424 of '87	93.41	112.70	-17.1%	93.41	112.70	-17.1%
Imported Wine Tax - Act 424 of '87	936.59	1,136.53	-17.6%	936.59	1,136.53	-17.6%
Liquor Tax \$1.00/.50 Per Gallon	55,688.92	51,095.89	9.0%	55,688.92	51,095.89	9.0%
Sunday Sales Permits						
Temporary Sales Permit	8,425.54			8,425.54		
Total Alcohol. Beverage Taxes	\$3,852,623.96	\$3,141,910.32	22.6%	\$3,852,623.96	\$3,141,910.32	22.6%

	Percent					Percent
	JULY	JULY	Increase/	One Month	One Month	Increase/
	2010	2009	(Decresse)	2010-2011	2009-2010	(Decrease)
Racing Taxes:						
Dog Racing	\$27,486.71	\$90,570.10	-69.7%	\$27,486.71	\$90,570.10	-69.7%
Horse Racing	164,047.34	148,977.46	-09.78	\$27,488.71 164,047.34	\$90,570.10 148,977.46	-69.78
Electronic Games License Fee		2,150.00	-100.0%	104,047.54	2,150.00	-100.0%
Electronic Games Privilege Fee	825,062.17	566,367.60	45.7%	825,062.17	566,367.60	45.7%
Total Racing Taxes	\$1,016,596.22	\$808,065.16	25.8%	\$1,016,596.22	\$808,065.16	25.8%
Severance Tax - 3/4:						
Severance lax - 5/4:	\$1,079,161.47	\$861,788.74	25.2%	\$1,079,161.47	\$861,788.74	25.2%
Natural Gas Severance Tax:	\$221,222.75	\$155,176.98	42.6%	\$221,222.75	\$155,176.98	42.6%
Estate Tax:		\$6,907.91	-100.0%		\$6,907.91	-100.0%
<u>Real Estate Transfer Tax:</u>	\$580,084.87	\$755,296.03	-23.2%	\$580,084.87	\$755,296.03	-23.2%
DFA Fines, Penalties and Court Cost	\$32,000.00	\$19,718.83	62.3%	\$32,000.00	\$19,718.83	62.3%
<u>DWI Reinstatement Fee:</u>	\$16,575.00	\$17,860.00	-7.2%	\$16,575.00	\$17,860.00	-7.2%
DUI Reinstatement Fees:	\$1,725.00	\$1,905.00	-9.4%	\$1,725.00	\$1,905.00	-9.4%
<u>Dved Distillate Special Fuel Gallonage Tax:</u>	\$1,696,399.28	\$1,330,049.13	27.5%	\$1,696,399.28	\$1,330,049.13	27.5%
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	\$438,480.20	\$258,851.00	69.4%	\$438,480.20	\$258,851.00	69.4%
Bingo Registration Fee	8,795.00	14,850.00	-40.8%	\$8,795.00	\$14,850.00	-40.8%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	16,491.97	25,579.03	-35.5%	\$16,491.97	\$25,579.03	-35.5%
Total Miscellaneous Taxes	\$463,767.17	\$299,280.03	55.0%	\$463,767.17	\$299,280.03	55.0%
SUBTOTAL REVENUE DIVISION	\$422,944,864.80	\$394,448,298.62	7.2%	\$422,944,864.80	\$394,448,298.62	7.2%
GENERAL REVENUES COLLECTED BY OTHER AGENCIES:						
<u>Secretary of State:</u> Franchise Tax Anonymous Campaign Contribution Fictitious Name Penalty	\$487,634.00	\$703,441.52	-30.7%	\$487,634.00	\$703,441.52	-30.7%
<u>Insurance Department:</u> Premium Tax	\$3,048,146.86	\$709,470.03	329.6%	\$3,048,146.86	\$709,470.03	329.6%

Labor Department:	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
Employment Agency Tax	\$3,145.00	\$575.00	447.0%	\$3,145.00	\$575.00	447.0%
<u>State Auditor:</u> Unclaimed Property Act 55 (1ES) of '03		\$10,000,000.00	-100.0%		\$10,000,000.00	-100.0%
<u>State Highway &amp; Transportation Dept.:</u> Motor Carrier Fees Registration of Insurance Fee	\$24,897.65	\$24,366.85	2.2%	\$24,897.65	\$24,366.85	2.2%
Large Truck Speeding Fine	\$11,551.31	\$18,478.73	-37.5%	\$11,551.31	\$18,478.73	-37.5%
<u>State Securities Department:</u> Securities Fees	\$253,157.94	\$257,937.71	-1.9%	\$253,157.94	\$257,937.71	-1.9%
<u>Commissioner of State Lands:</u> Mineral Royalties & Leases	\$52,355.46	\$71,955.64	-27.2%	\$52,355.46	\$71,955.64	-27.2%
<u>Health Department:</u> Pet Store Registration Fee				2		
<u>State Treasurer:</u> Bail Bondsman College Saving Bond Surplus Campaign Funds Miscellaneous Reimbursement	\$164,635.55	\$169,112.64	-2.6%	\$164,635.55	\$169,112.64	-2.6%
<u>Attorney General:</u> Professional Fund Raiser Fee Undistributed Back Pay Long-Term Care Act 1292 of 1993 Arkansas Medicaid Program Trust Act 1621	\$4,110.00	\$2,630.00	56.3%	\$4,110.00	\$2,630.00	56.3%
Department of Finance & Administration: Severed Resources Fees						
Ethics Commission: Late Filing Fees						
TOTAL GENERAL REVENUES	\$426,994,498.57	\$406,406,266.74	5.1%	\$426,994,498.57	\$406,406,266.74	5,1%

JULX   JULX   JULX   JULY   JULY <th< th=""><th></th><th colspan="4">Percent JULY JULY Increase/ One Wonth</th><th></th><th>Percent</th></th<>		Percent JULY JULY Increase/ One Wonth					Percent
SPECIAL REVENUES COLLECTED RY. THE REVENUE FOLLOCK   District of the second			JULY	Increase/	One Month	One Month	
B.T. DR. RAVENUE DUISION BY BREMETING. FROM. ON ACCOUNT:     BERNETING. FROM. ON ACCOUNT:     Green Receipte Rav. From Cont.     Green Receipte Rav. From Cont.     Special License Pitter Pre     116.24.07.6     Validation Beel Free.     106.24.07.73     78.983.66.12     72.55.00     Validation Beel Free.     106.24.07.6     Validation Beel Free.     107.73     78.983.66.21     725.700     74.74     74.75.00     75.75.00     7776.255.702.77     74.74     7777.045.90     7777.045.90     7777.045.90     7777.045.90     7777.045.90     7777.045.90     7777.045.90     7777.045.90     7777.045.90     7777.045.90     7777.045.90     7777.045.90		ANAL	2009	(DOCLOBED)	2010-2011	2009-2010	(Decrease)
BRINETTING FUNC OR ACCOUNT:     State Central Services   Size, 200.0   \$159,971.67   -1.98   \$156,926.00   \$159,971.67   -1.94     Gross Receipts Tax Permit   25,450.00   35,566.12   -28.58   25,450.00   35,566.12   -28.58     Liability Insurance Restatement Pee   931.75   1.100.00   -15.18   933.75   1.100.00   -15.18     Special License Plate Pee   166,248.76   188.692.33   -1.38   166,248.76   188.692.33   -1.38     Special Diverse License-Rt 311 of '73   243.806.21   255.702.57   -4.74   243.806.21   255.702.57   -4.78     Mit Reintacement Fee Act 802 of '95   54.697.50   56.938.00   -7.28   54.697.50   56.938.00   -7.28     Additional Severance Tax - Coal   State Central Bervices   \$747.045.90   \$778.265.69   -4.04   \$747.045.90   \$778.265.69   -4.05     Hidsway and Transportation Act 1810 of '01   Transportation Act 1810 of '01   Transportation Act 1810 of '01   \$717.045.30   \$65,505.00   -34.18   \$43.197.00   \$65,505.00   -44.05     Moto							
State Central Services:   Sile   Si	BY THE REVENUE DIVISION BY						
Driver's License Vision Test   \$156,926.00   \$159,971.67   -1.98   \$156,926.00   \$159,971.67   -1.98     Gross Receipts Tax Permit   25,630.00   35,586.12   -28.58   25,450.00   35,586.12   -28.58     Special Drivers License Patts The Per   10,000   -15.18   33.75   1,000.00   -15.18     Special Drivers License-Act 311 of '73   76,983.66   186,622.33   -1.38   186,248.76   188,692.33   -1.38     Validation Decal Fee-Act 32 of '97   243,866.21   225,702.57   -4.78   244,866.21   225,702.57   -4.78     Mottor Validation Decal Fee-Act 32 of '95   54,697.50   5778,265.69   -4.08   5747,045.90   5778,265.69   -4.08     Motor Valicle Tip Demitis   543,197.00   565,505.00   -34.18   543,197.00   565,505.00   -34.18   543,197.00   565,505.00   -34.18   5747,045.90   5778,265.69   -4.08   11,739,623.75   10,737,088.64   9.88   11,739,223.49   3.08   1.811,360,74   1.758,284.99   3.08   1.811,360,74   1.758,284.99   3.08   1.811,360,74	BENEFITING FUND OR ACCOUNT:						
Groam Receipts Tax Permit Dis 5, 50, 10 -1.93 315, 924.00 \$159, 914.80 1159, 914.80	State Central Services:						
Gross Receipts Tax Permit   22,450.00   35,586.12   -28.54   25,450.00   15,586.12   -28.54     Liability Insurance Reinstatement Fee   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,100.00   -15.14   933.75   1,130.00   0.94   Validation Decal Pee-Act 974 of '97   243.806.21   225.702.57   -4.74   243.806.21   255.702.57   -4.74   243.806.21   255.702.57   -4.74   243.806.21   255.702.57   -4.74   243.807.73   2.34   53.66.32   277.82.65.69   -4.04   8.64   1.61.360.74   1.756.328.49   3.06   1.61.1360.74   1.756.328.4	Driver's License Vision Test	\$156,926.00	\$159,971.67	-1.9%	\$156,926.00	\$159.971.67	-1.9%
Liability Insurance Reinstatement Pee 933.75 1.100.00 -15.18 933.75 1.100.00 -15.18 Special Drivers License-Act 311 of '73 78.983.68 78.275.00 0.98 78.983.68 78.275.00 0.98 Validation Decal Fee Act 974 of '97 243.806.21 255.702.57 -4.78 DVI Reinstatement Fee Act 820 of '95 54.697.50 58.938.00 -7.28 54.697.50 56.938.00 -7.28 Additional Severance Tax - Ccal Rental Car Search Act 1359 of '99 Driver Confirmation Act 1810 of '01 Total State Central Services \$747.045.90 \$778.265.69 -4.08 \$747.045.90 \$778.265.69 -4.08 Hidway and Transportation Department: Motor Whicle Trip Permits \$43,197.00 \$65,505.00 -34.18 \$43,197.00 \$65,505.00 -44.18 Motor Fuels Tax - Act 37 of '79 1.811.360.74 1.758.328.49 3.08 11.793.625.75 10.737.738.64 9.68 Motor Fuels Tax - Act 437 of '79 1.811.360.74 1.758.328.49 3.06 1.811.360.74 1.758.328.40 3.00 4.00 528.55 40.75 1.811.360.75 1.237.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.52 327.311.65 -5.18 310.676.	Gross Receipts Tax Permit	25,450.00	35,586.12	-28.5%	•		
Special License Plate Pee   166,248.76   188,692.33   -1.38   186,248.76   188,692.33   -1.38     Special Drivers License-Act 311 of 73   78,983.66   78,275.00   0.98   78,983.66   78,275.00   0.98   78,983.66   78,275.00   0.98   78,983.66   78,275.00   0.98   78,983.66   78,275.00   0.98   78,983.66   78,275.00   0.98   78,983.66   78,275.00   0.98   78,983.66   78,275.00   58,938.00   -7.28   54,697.50   58,938.00   -7.28   54,697.50   58,938.00   -7.28   54,697.50   58,938.00   -7.28   54,697.50   58,938.00   -7.28   54,697.50   58,938.00   -7.28   54,697.50   5747,045.90   5778,265.69   -4.08   5747,045.90   5778,265.69   -4.08   5747,045.90   5778,265.69   -4.08   5747,045.90   5778,265.69   -4.08   5747,045.90   5778,265.69   -4.08   5747,045.90   5778,265.69   -4.08   5747,045.90   5778,265.69   -4.08   5747,045.90   5778,265.69   -4.08   5747,045.90   578,265.69	Liability Insurance Reinstatement Fee	933.75	1,100.00				
Special Drivers License-Act 311 of '73   78,983.68   78,275.00   0.98   78,983.66   78,275.00   0.98     Validation Decal Fee-Act 974 of '97   243,806.21   255,702.57   -4,78   243,806.21   255,702.57   -4,78     DWI Reinstacement Fee Act 802 of '95   54,697.50   58,938.00   -7.28   54,697.50   58,938.00   -7.28     Additional Severance Tax - Coal   Formation Act 1810 of '01   -7.28   54,697.50   5778,265.69   -4.08     Highway and Transportation Department:   Motor Vehicle Licenses   5747,045.90   \$778,265.69   -4.08   -4.08     Motor Vehicle Licenses   11,793,625.75   10,737,088.64   9.88   11,793,625.75   10,737,088.64   9.84   1,789,328.49   3.08   1,811,360.74   1,758,328.49   3.08   1,811,360.74   1,758,328.49   3.08   1,811,360.74   1,758,328.49   3.08   1,811,360.74   1,758,328.49   3.08   1,811,360.74   1,758,328.49   3.08   1,811,360.74   1,758,328.49   3.08   1,158,083.40   -1.00.08   1,158,028.49   3.08   1,158,028.49   3.08	Special License Plate Fee	186,248.76	188,692.33			•	
Validation Decal Pse-Act 974 of '97 243,806.21 255,702.57 -4.78 243,806.21 255,702.57 -4.78   DBT Reinstatement Pse Act 802 of '95 54.697.50 58.938.00 -7.28 54,697.50 58,938.00 -7.28   Mittional Severance Tax - Coal Rental Car Search Act 1359 of '95 -4.08 5747,045.90 5778,265.69 -4.08   Mittional Severance Tax - Coal S747,045.90 5778,265.69 -4.08 5747,045.90 5778,265.69 -4.08   Hidhway and Transportation Department: Motor Vehicle Tip Permits 543,197.00 \$65,505.00 -34.18 \$43,197.00 \$65,505.00 -34.18   Motor Vehicle Tip Permits 543,518.08 34,453,027.73 2.38 35,243,538.08 34,453,027.73 2.38   Motor Fuels Tax 10,80.74 1,758,328.49 3.08 1.811,360.74 1,758,328.49 3.08 1.811,360.74 1,758,328.49 3.08   Motor Fuels Tax Interstate Users 1.816,089.44 640.928.53 80.78 1.811,360.74 1,758,328.49 3.08 1.811,360.74 1,758,328.49 3.08 1.811,360.74 1,758,328.49 3.08 1.811,360.74 1,758,328.49	Special Drivers License-Act 311 of '73	78,983.68	78,275.00	0.9%			
DWI Reinstatement Fee Act 802 of '95 Additional Severance Tax - Coal Rental Car Search Act 1359 of '99 Driver Confirmation Act 1810 of '01 Total State Central Services 54,697.50 58,938.00 -7.2% 54,697.50 58,938.00 -7.2%   Motor Vehicle Licenses \$747,045.90 \$778,265.69 -4.0% \$747,045.90 \$778,265.69 -4.0%   Motor Vehicle Licenses \$1,793,625.75 10,737,088.64 9.8% 11,793,625.75 10,737,088.64 9.8%   Motor Vehicle Tax 35,243,538.08 34,453,027.73 2.3% 35,243,538.08 34,453,027.73 2.3%   Motor Fuels Tax 35,243,538.08 34,453,027.73 2.3% 35,243,538.08 34,453,027.73 2.3%   Motor Fuels Tax Increase of '73 1.611,360.74 1.758,328.49 3.0% 1,811,360.74 1.758,328.49 3.0% 1,811,360.74 1.758,328.49 3.0%   Coton Treils Tax Increase of '73 1.611,60.74 1.758,328.49 3.0% 1,811,360.74 1.759,328.49 3.0% 1.811,360.74 1.759,328.49 3.0% 1.811,360.74 1.758,328.49 3.0% 1.811,360.74 1.758,328.49 3.0% 1.811,360.74 1.758,328.49 3.0% 1.811,360.74 1.759,328.49	Validation Decal Fee-Act 974 of '97	243,806.21	255,702.57		•		
Additional Severance Tax - Coal   Rental Car Search Act 135 of '99   Driver Confirmation Act 1810 of '01   Total State Central Services \$747.045.90 \$778.265.69 -4.0% \$747.045.90 \$778.265.69 -4.0%   Hidhway and Transportation Department:   Motor Vehicle Ticp Permits \$43,197.00 \$65,505.00 -34.1% \$43,197.00 \$65,505.00 -34.1% \$43,197.00 \$65,505.00 -34.1% \$43,197.00 \$65,505.00 -34.1% \$43,197.00 \$65,505.00 -34.1% \$43,197.00 \$65,505.00 -34.1% \$43,197.00 \$65,505.00 -34.1% \$43,197.00 \$65,505.00 -34.1% \$43,197.00 \$65,505.00 -34.1% \$43,027.73 2.3% 35,243,538.00 34,453.027.73 2.3% 35,243,538.00 34,453.027.73 2.3% \$56,00 \$44,65.00 10.737.088.64 9.8% 3.0% 1.811.360.74 1.758,328.49 3.0% 1.811.360.74 1.758,328.49 3.0% 1.811.360.74 1.758,328.49 3.0% 1.611.360.74 1.758,328.49 3.0% 1.611.360.74 1.758,328.49 3.0% 1.611.360.74 1.758,328.49 3.0% 1.611.756.07 10.75.0%	DWI Reinstatement Fee Act 802 of '95	54,697.50	58,938.00	-7.2%			
Driver Confirmation Act 1810 of '01 Total State Central Services   \$747,045.90   \$778,265.69   -4.0%   \$747,045.90   \$778,265.69   -4.0%     Highway and Transportation Department: Motor Vehicle Tip Permits   \$43,197.00   \$65,505.00   -34.1%   \$43,197.00   \$65,505.00   -34.1%     Motor Vehicle Tip Permits   \$43,197.00   \$65,505.00   -34.1%   \$43,197.00   \$65,505.00   -34.1%     Motor Vehicle Ticenses   11,793,625.75   10,737,088.64   9.6%   11,793,625.75   10,737,088.64   9.6%     Motor Fuels Tax-Act 437 of '79   1,811,360.74   1,759,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Fuels Tax-Increase of '73   1,811,360.74   1,759,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Fuels Tax Increase of '73   1,911,560.75   237,311.65   -5.1%   310,676.52   327,311.65   -5.1%     Title Transfers-Act 439 of '79   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%     Driver Search Fees-Act 130 of '79   9,450.21   617,957.17   -98.5%   9,450	Additional Severance Tax - Coal						
Total State Central Services   \$747,045.90   \$778,265.69   -4.08   \$747,045.90   \$778,265.69   -4.08     Highway and Transportation Department: Motor Vehicle Licenses   \$43,197.00   \$65,505.00   -34.1%   \$43,197.00   \$65,505.00   -34.1%     Motor Vehicle Licenses   \$1,793,625.75   10,737,088.64   9.8%   \$1,793,625.75   10,737,088.64   9.8%     Motor Fuels Tax   35,243,538.08   34,453,027.73   2.3%   35,243,538.08   34,453,027.73   2.3%     Motor Fuels Tax Increase of '73   1.811,360.74   1,758,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Fuels Tax Increase of '73   1.810,674.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52							
Highway and Transportation Department: Sint, G2.30	Driver Confirmation Act 1810 of '01						
Motor Vehicle Trip Permits   \$43,197.00   \$65,505.00   -34.1%   \$43,197.00   \$65,505.00   -34.1%     Motor Vehicle Licenses   11,793,625.75   10,737,088.64   9.8%   11,733,625.75   10,737,088.64   9.8%     Motor Fuels Tax   35,243,538.08   34,453,027.73   2.3%   35,243,538.08   34,453,027.73   2.3%     Motor Fuels Tax   35,243,538.08   34,453,027.73   2.3%   36,243,538.08   34,453,027.73   2.3%     Motor Fuels Tax   1,811,360.74   1,758,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Fuels Tax Increase of '73   1,811,360.74   1,758,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Trailer Registration Permit   4,463.00   -100.0%   4,463.00   -100.0%   4,463.00   -100.0%   4,463.00   -100.0%   4,463.00   -100.0%   4,463.00   -100.0%   4,463.00   -1,63   640,928.53   80.7%   -5.1%   010,676.52   327,311.65   -5.1%   010,676.52   327,311.65   -5.1%   010,676.52   327,311.65	Total State Central Services	\$747,045.90	\$778,265.69	-4.0%	\$747,045.90	\$778,265.69	-4.0%
Motor Vehicle Licenses   11,793,625.75   10,737,088,64   9.8%   13,736,625.75   10,737,088,64   9.8%     Motor Fuels Tax   35,243,538.08   34,453,027,73   2.3%   35,243,538.08   34,453,027,73   2.3%     Motor Fuels Tax-Act 437 of '79   1,811,360.74   1,758,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Fuels Tax Increase of '73   1,811,360.74   1,758,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Fuels Tax Increase of '73   1,158,089.84   640,928.53   80.7%   1,158,089.84   640,928.53   80.7%     Cotton Trailer Registration Permit   4,463.00   -100.0%   4,463.00   -100.0%     Title Transfers-Act 439 of '79   3,10,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   310,676.52   327,311.65   -5.1%   306,640   9	Highway and Transportation Department:						
Motor Vehicle Licenses   11,793,625.75   10,737,088.64   9.8%   11,793,625.75   10,737,088.64   9.8%     Motor Fuels Tax   35,243,538.08   34,453,027,73   2.3%   35,243,538.08   34,453,027,73   2.3%     Motor Fuels Tax-Act 437 of '79   1,811,360.74   1,758,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Fuels Tax Increase of '73   1,811,360.74   1,758,328.49   3.0%   1,811,360.74   1,758,328.49   3.0%     Motor Fuel Interstate Users   1,158,089.84   640,928.53   80.7%   1,158,089.84   640,928.53   80.7%     Cotton Trailer Registration Permit   4,463.00   -100.0%   4,463.00   -100.7%     Driver Search Fees-Act 1067 of '79   9,450.21   617,957.17   -98.5%   9,450.21   617,957.17   -98.5%     Natural Gas Severance   4,202,288.44   2,948,361.28   42.5%   4,202,288.44   2,948,361.28   42.5%     Total Highway Department   \$56,932,951.32   \$53,322,932.98   6.8%   \$56,932,951.32   \$53,322,932.98   6.8%     Driver's License	Motor Vehicle Trip Permits	\$43,197.00	\$65,505,00	-34.1%	\$43 197 00	\$65 505 00	-34 19
Motor Fuels Tax 35,243,538.08 34,453,027.73 2.3% 35,243,538.08 34,453,027.73 2.3%   Motor Fuels Tax-Act 437 of '79 1,811,360.74 1,758,328.49 3.0% 1,811,360.74 1,758,328.49 3.0%   Motor Fuels Tax Increase of '73 1,811,360.74 1,758,328.49 3.0% 1,811,360.74 1,758,328.49 3.0%   Motor Fuels Tax Increase of '73 1,811,360.74 1,758,328.49 3.0% 1,811,360.74 1,758,328.49 3.0%   Motor Fuel Interstate Users 1,158,089.84 640,928.53 80.7% 1,158,089.84 640,928.53 80.7%   Cotton Trailer Registration Permit 4,463.00 -100.0% 4,463.00 -100.0%   Title Transfers-Act 130 of '79 9,450.21 617,957,17 -98.5% 9,450.21 617,957,17 -98.5%   Unified Carrier Fees-Act 232 of '07 549,364.00 11,633.00 4622.5% 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5% 42.00 -75.0% 56.00 524.00 -75.0% 56.00 524.00 <td>Motor Vehicle Licenses</td> <td>11,793,625.75</td> <td></td> <td></td> <td>• • • • • •</td> <td></td> <td></td>	Motor Vehicle Licenses	11,793,625.75			• • • • • •		
Motor Fuels Tax-Act 437 of '79 1,811,360.74 1,758,328.49 3.0% 1,811,360.74 1,758,328.49 3.0%   Motor Fuels Tax Increase of '73 1,811,360.74 1,758,328.49 3.0% 1,811,360.74 1,758,328.49 3.0%   Motor Fuel Interstate Users 1,158,089.84 640,928.53 80.7% 1,158,089.84 640,928.53 80.7%   Cotton Trailer Registration Permit 4,463.00 -100.0% 4,463.00 -100.0%   Title Transfers-Act 439 of '79 9,450.21 617,957,17 -98.5% 9,450.21 617,957.17 -98.5%   Unified Carrier Fees-Act 232 of '07 549,364.00 11,633.00 4622.5% 549,364.00 11,633.00 4622.5%   Natural Gas Severance 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5%   Total Highway Department \$56,932,951.32 \$53,322,932.98 6.8% \$56,932,951.32 \$53,322,932.98 6.8%   Commerical Drivers Lic. Test 49,520.00 49,180.00 0.7% 49,520.00 49,180.00 0.7%   Drive Out License 906.50 12,442.58 -92.7% 906.50 12,442.58 <	Motor Fuels Tax						
Motor Fuels Tax Increase of '73 1,811,360.74 1,758,328.49 3.0% 1,811,360.74 1,758,328.49 3.0%   Motor Fuel Interstate Users 1,158,089.84 640,928.53 80.7% 1,158,089.84 640,928.53 80.7%   Cotton Trailer Registration Permit 4,463.00 -100.0% 4,463.00 -100.0%   Title Transfers-Act 439 of '79 310,676.52 327,311.65 -5.1% 310,676.52 327,311.65   Driver Search Fees-Act 1067 of '79 9,450.21 617,957.17 -98.5% 9,450.21 617,957.17 -98.5%   Natural Gas Severance 4,202,288.44 2,948,361.28 42.25% 4,202,288.44 2,948,361.28 42.5%   Total Highway Department \$56,932,951.32 \$53,322,932.98 6.8% \$56,932,951.32 \$53,322,932.98 6.8%   State Police: Intransit Fees \$6.00 \$24.00 -75.0% \$6.00 \$24.00 -75.0%   Driver's Lic. Test 49,520.00 49,180.00 0.7% 49,520.00 49,180.00 0.7%   Liablity Insurance Fine 200.00 200.00 \$26,374.06 261,187.08 -1.8% 256,374.06 261,18	Motor Fuels Tax-Act 437 of '79						
Motor Fuel Interstate Users 1,158,089.84 640,928.53 80.7% 1,158,089.84 640,928.53 80.7%   Cotton Trailer Registration Permit 4,463.00 -100.0% 4,463.00 -100.0%   Title Transfers-Act 439 of '79 310,676.52 327,311.65 -5.1% 310,676.52 327,311.65 -5.1%   Driver Search Fees-Act 1067 of '79 9,450.21 617,957.17 -99.5% 9,450.21 617,97.17 -98.5%   Unified Carrier Fees-Act 232 of '07 549,364.00 11,633.00 4622.5% 549,364.00 11,633.00 4622.5%   Natural Gas Severance 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5%   Total Highway Department \$56,932,951.32 \$53,322,932.98 6.8% \$56,932,951.32 \$53,322,932.98 6.8%   State Police: Intransit Fees \$6.00 \$24.00 -75.0% \$6.00 \$24.00 -75.0%   Driver's License Inc. Act 1500/2001 256,374.06 261,187.08 -1.8% 256,374.06 261,187.08 -1.8%   Drive 't Test Fee 906.50 12,442.58 -92.7% 906.50 12,442.58 <	Motor Fuels Tax Increase of '73						
Cotton Trailer Registration Permit 4,463.00 -100.0% 4,463.00 -100.0%   Title Transfers-Act 439 of '79 310,676.52 327,311.65 -5.1% 310,676.52 327,311.65 -5.1%   Driver Search Fees-Act 1067 of '79 9,450.21 617,957.17 -98.5% 9,450.21 617,957.17 -98.5%   Unified Carrier Fees-Act 232 of '07 549,364.00 11,633.00 4622.5% 549,364.00 11,633.00 422.5%   Natural Gas Severance 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5%   Total Highway Department \$56,932,951.32 \$53,322,932.98 6.8% \$56,932,951.32 \$53,322,932.98 6.8%   State Police: Intransit Fees \$6.00 \$24.00 -75.0% \$6.00 \$24.00 -75.0%   Liablity Insurance Fine 200.00 20.00 \$200.00 \$200.00 \$200.00 0.7% \$906.50 12,442.58 -92.7% 906.50 12,442.58 -92.7%   Driver's License Inc. Act 1500/2001 256,374.06 261,187.08 -1.8% 255,155.00 57,644.11 -4.3% 55,155.00 57,644.11 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>• •</td><td></td></td<>						• •	
Title Transfers-Act 439 of '79 310,676.52 327,311.65 -5.1% 310,676.52 327,311.65 -5.1%   Driver Search Fees-Act 1067 of '79 9,450.21 617,957.17 -98.5% 9,450.21 617,957.17 -98.5%   Unified Carrier Fees-Act 232 of '07 549,364.00 11,633.00 4622.5% 549,364.00 11,633.00 4622.5%   Natural Gas Severance 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5%   Total Highway Department \$56,932,951.32 \$53,322,932.98 6.8% \$56,932,951.32 \$53,322,932.98 6.8%   State Police: Intransit Fees \$6.00 \$24.00 -75.0% \$6.00 \$24.00 -75.0%   Driver's Lic. Test 49,520.00 49,180.00 0.7% 49,520.00 49,180.00 0.7%   Driver's License Inc. Act 1500/2001 256,374.06 261,187.08 -1.8% 256,374.06 261,187.08 -1.8%   Drive Out License 906.50 12,442.58 -92.7% 906.50 12,442.58 -92.7%   Drive Test Fee 55,155.00 57,644.11 -4.3% 55,155.00 57,644.11 </td <td>Cotton Trailer Registration Permit</td> <td>_,,</td> <td>•</td> <td></td> <td>1,150,005.04</td> <td>•</td> <td></td>	Cotton Trailer Registration Permit	_,,	•		1,150,005.04	•	
Driver Search Fees-Act 1067 of '79 9,450.21 617,957.17 -98.5% 9,450.21 617,957.17 -98.5%   Unified Carrier Fees-Act 232 of '07 549,364.00 11,633.00 4622.5% 549,364.00 11,633.00 4622.5%   Natural Gas Severance 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5%   Total Highway Department \$56,932,951.32 \$53,322,932.98 6.8% \$56,932,951.32 \$53,322,932.98 6.8%   State Police: Intransit Fees \$6.00 \$24.00 -75.0% \$6.00 \$24.00 -75.0%   Commerical Drivers Lic. Test 49,520.00 49,180.00 0.7% 49,520.00 49,180.00 0.7%   Driver's License Inc. Act 1500/2001 256,374.06 261,187.08 -1.8% 256,374.06 261,187.08 -1.8%   Driver Test Fee 906.50 12,442.58 -92.7% 906.50 12,442.58 -92.7%   Dwir Reinstate./Duplicate Act 1001/2003 418,833.67 408,101.17 2.6% 418,833.67 408,101.17 2.6%   VIN Inspection Fee Act 1329/2003 675.00 1,100.00 -38.6% 675.00	Title Transfers-Act 439 of '79	310.676.52			310 676 52	•	
Unified Carrier Fees-Act 232 of '07 549,364.00 11,633.00 4622.5% 549,364.00 11,633.00 4622.5%   Natural Gas Severance 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5%   Total Highway Department \$56,932,951.32 \$53,322,932.98 6.8% \$56,932,951.32 \$53,322,932.98 6.8%   State Police: Intransit Fees \$6.00 \$24.00 -75.0% \$6.00 \$24.00 -75.0%   Commerical Drivers Lic. Test 49,520.00 49,180.00 0.7% 49,520.00 49,180.00 0.7%   Driver's License Inc. Act 1500/2001 256,374.06 261,187.08 -1.8% 256,374.06 261,187.08 -1.8%   Driver Test Fee 906.50 12,442.58 -92.7% 906.50 12,442.58 -92.7%   DWI Reinstate./Duplicate Act 1001/2003 418,833.67 408,101.17 2.6% 418,833.67 408,101.17 2.6%   VIN Inspection Fee Act 1329/2003 675.00 1,100.00 -38.6% 675.00 1,100.00 -38.6%	Driver Search Fees-Act 1067 of '79		•		•	•	
Natural Gas Severance 4,202,288.44 2,948,361.28 42.5% 4,202,288.44 2,948,361.28 42.5%   Total Highway Department \$56,932,951.32 \$53,322,932.98 6.8% \$56,932,951.32 \$53,322,932.98 6.8%   State Police: Intransit Fees \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 -75.0% \$6,00 \$24.00 0.7% \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 \$20.00 <td>Unified Carrier Fees-Act 232 of '07</td> <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td>	Unified Carrier Fees-Act 232 of '07				•		
Total Highway Department   \$56,932,951.32   \$53,322,932.98   6.8%   \$2,202,288.44   2,946,361.28   42.3%     State Police:   Intransit Fees   \$56,932,951.32   \$53,322,932.98   6.8%   \$56,932,951.32   \$53,322,932.98   6.8%     State Police:   Intransit Fees   \$6.00   \$24.00   -75.0%   \$6.00   \$24.00   -75.0%     Commerical Drivers Lic. Test   49,520.00   49,180.00   0.7%   49,520.00   49,180.00   0.7%     Liablity Insurance Fine   200.00   256,374.06   261,187.08   -1.8%   256,374.06   261,187.08   -1.8%     Driver's License Inc. Act 1500/2001   256,374.06   261,187.08   -1.8%   906.50   12,442.58   -92.7%   906.50   12,442.58   -92.7%     Driver Test Fee   55,155.00   57,644.11   -4.3%   55,155.00   57,644.11   -4.3%     DWI Reinstate./Duplicate Act 1001/2003   418,833.67   408,101.17   2.6%   418,833.67   408,101.17   2.6%     VIN Inspection Fee Act 1329/2003   675.00   1,100.00   -38.6%					•		
State Police: Intransit Fees \$6.00 \$24.00 -75.0% \$6.00 \$24.00 -75.0%   Commerical Drivers Lic. Test 49,520.00 49,180.00 0.7% 49,520.00 49,180.00 0.7%   Liablity Insurance Fine 200.00 256,374.06 261,187.08 -1.8% 256,374.06 261,187.08 -1.8%   Drive Out License 906.50 12,442.58 -92.7% 906.50 12,442.58 -92.7%   Driver Test Fee 55,155.00 57,644.11 -4.3% 55,155.00 57,644.11 -4.3%   DWI Reinstate./Duplicate Act 1001/2003 418,833.67 408,101.17 2.6% 418,833.67 408,101.17 2.6%   VIN Inspection Fee Act 1329/2003 675.00 1,100.00 -38.6% 675.00 1,100.00 -38.6%							
Intransit Fees \$6.00 \$24.00 -75.0% \$6.00 \$24.00 -75.0%   Commerical Drivers Lic. Test 49,520.00 49,180.00 0.7% 49,520.00 49,180.00 0.7%   Liablity Insurance Fine 200.00 200.00 200.00 \$21,420.58 \$25,5374.06 \$261,187.08 \$-1.8% \$200.00 \$2,442.58 \$92.7% \$906.50 \$2,442.58 \$92.7% \$906.50 \$2,442.58 \$92.7% \$906.50 \$5,155.00 \$5,155.00			,	0.00	<i>430,732,731.32</i>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.06
Commerical Drivers Lic. Test 49,520.00 49,180.00 0.7% 49,520.00 49,180.00 0.7%   Liablity Insurance Fine 200.00 200.00 \$200							
Liablity Insurance Fine 200.00 \$200.00 \$200.00   Driver's License Inc. Act 1500/2001 256,374.06 261,187.08 -1.8% 256,374.06 261,187.08 -1.8%   Drive Out License 906.50 12,442.58 -92.7% 906.50 12,442.58 -92.7%   Driver Test Fee 55,155.00 57,644.11 -4.3% 55,155.00 57,644.11 -4.3%   DWI Reinstate./Duplicate Act 1001/2003 418,833.67 408,101.17 2.6% 418,833.67 408,101.17 2.6%   VIN Inspection Fee Act 1329/2003 675.00 1,100.00 -38.6% 675.00 1,100.00 -38.6%		\$6.00	\$24.00	-75.0%	\$6.00	\$24.00	-75.0%
Driver's License Inc. Act 1500/2001 256,374.06 261,187.08 -1.8% 256,374.06 261,187.08 -1.8%   Drive Out License 906.50 12,442.58 -92.7% 906.50 12,442.58 -92.7%   Driver Test Fee 55,155.00 57,644.11 -4.3% 55,155.00 57,644.11 -4.3%   DWI Reinstate./Duplicate Act 1001/2003 418,833.67 408,101.17 2.6% 418,833.67 408,101.17 2.6%   VIN Inspection Fee Act 1329/2003 675.00 1,100.00 -38.6% 675.00 1,100.00 -38.6%	Commerical Drivers Lic. Test	49,520.00	49,180.00	0.7%	49,520.00	49,180.00	0.7%
Drive Out License   906.50   12,442.58   -92.7%   906.50   12,442.58   -92.7%     Driver Test Fee   55,155.00   57,644.11   -4.3%   55,155.00   57,644.11   -4.3%     DWI Reinstate./Duplicate Act 1001/2003   418,833.67   408,101.17   2.6%   418,833.67   408,101.17   2.6%     VIN Inspection Fee Act 1329/2003   675.00   1,100.00   -38.6%   675.00   1,100.00   -38.6%	Liablity Insurance Fine	200.00			\$200.00		
Driver Test Fee 55,155.00 57,644.11 -4.3% 55,155.00 57,644.11 -4.3%   DWI Reinstate./Duplicate Act 1001/2003 418,833.67 408,101.17 2.6% 418,833.67 408,101.17 2.6%   VIN Inspection Fee Act 1329/2003 675.00 1,100.00 -38.6% 675.00 1,100.00 -38.6%	Driver's License Inc. Act 1500/2001	256,374.06	261,187.08	-1.8%	256,374.06	261,187.08	-1.8%
Driver Test Fee   55,155.00   57,644.11   -4.3%   55,155.00   57,644.11   -4.3%     DWI Reinstate./Duplicate Act 1001/2003   418,833.67   408,101.17   2.6%   418,833.67   408,101.17   2.6%     VIN Inspection Fee Act 1329/2003   675.00   1,100.00   -38.6%   675.00   1,100.00   -38.6%		906.50	12,442.58	-92.7%	906.50	•	
DWI Reinstate./Duplicate Act 1001/2003   418,833.67   408,101.17   2.6%   418,833.67   408,101.17   2.6%     VIN Inspection Fee Act 1329/2003   675.00   1,100.00   -38.6%   675.00   1,100.00   -38.6%	Driver Test Fee	55,155.00	57,644.11	-4.3%	55,155.00		
VIN Inspection Fee Act 1329/2003 675.00 1,100.00 -38.6% 675.00 1,100.00 -38.6%		418,833.67	408,101.17	2.6%	•	•	
	VIN Inspection Fee Act 1329/2003	675.00	1,100.00				
	Total State Police	\$781,670.23					

	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>				<u></u>	ALL ALAX	
ABC - Non Dealer Registration Fee						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,073.85	\$12,561.30	-3.9%	\$12,073.85	\$12,561.30	-3.9%
Forestry Commission:						
Timber Severance	\$278,388.43	\$274,308.76	1.5%	\$278,388.43	\$274,308.76	1.5%
Boating Safety:						
Motor Boat Registration	\$121,028.85	\$175,298.15	-31.0%	\$121,028.85	\$175,298.15	-31.0%
County Aid:						
Severance Tax - 1/4	\$359,720.42	\$287,262.86	25.2%	\$359,720.42	\$287,262.86	25.2%
Real Estate Transfer - Act 754 of '83				+	<i> </i>	25.20
Add.Severence.Tax-Act 761 of '83	\$111,067.24	\$93,689.59	18.5%	\$111,067.24	\$93,689.59	18.5%
Aeronautics Department:						
Aviation Sales Tax	\$225.12			\$225.12		
Aviation Use Tax	\$1,083,907.14	\$1,904,315.10	-43.1%	\$1,083,907.14	\$1,904,315.10	-43.1%
<u>Indigent Patients Hospital Care-Memphis:</u> Dog Racing - 15 Additional Days						
Mid-South Community College-Nursing Program:						
Dog Racing - 15 Additional Days	\$1,589.73	\$1,633.35	-2.7%	\$1,589.73	\$1,633.35	-2.7%
Racing Commission:						
Electronic Gaming Application Fees		\$5,400.00	-100.0%		\$5,400.00	-100.0%
Sovbean Board:						
Soybean Tax - State	\$24,445.28	\$57,154.05	-57.2%	\$24,445.28	\$57,154.05	-57.2%
Soybean Tax - National	\$24,445.25	\$57,153.97	-57.2%	\$24,445.25	\$57,153.97	-57.2%
<u>Oil Museum:</u>	, ,		2.120	421,113125	<i>QJ,</i> <u>1</u> <i>JJ, JJ, JJ, JJ, JJ, JJ, JJ, JJ, JJ, JJ, J, <i>J, J, J, J, <i>J, J, J</i></i></i>	-37.20
Severance Tax - Oil & Brine	\$6,659.03	\$5,660.20	17.6%	\$6,659.03	\$5,660.20	17.6%
<u>University of Arkansas:</u> Wine Tax - Domestic (5¢)						
Clerks Continuing Education:						
Real Estate Transfer - Act 754 of '83	\$64,453.58	\$83,921.54	-23.2%	\$64,453.58	\$83,921.54	-23.2%
<u>Oil &amp; Gas Commission;</u>						
Additional Severance Tax - Brine	\$9,566.81	\$9,625.13	-0.6%	\$9,566.81	\$9,625.13	-0.6%
Ark. Beef Council:						
Beef Council - State	\$45,529.65	\$38,020.79	19.7%	\$45,529.65	\$38,020.79	19.7%
Beef Council - National	\$45,529.65	\$38,020.78	19.7%	\$45,529.65	\$38,020.78	19.7%
		, ; <b></b> .			430,020.70	22.70

	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
<u>Wheat Board:</u> Wheat Tax	\$59,294.22	\$98,743.63	-40.0%	\$59,294.22	\$98,743.63	-40.0%
<u>Rice Board:</u> Rice Tax	\$162,571.98	\$186,313.72	-12.7%	\$162,571.98	\$186,313.72	-12.7%
<u>Ark. Natural &amp; Cultural Resources</u> <u>Grant &amp; Trust:</u> Add'1. Real Estate Transfer - 80%	\$1,031,276.23	\$624,113.91	65.2%	\$1,031,276.23	\$624,113.91	65.2%
<u>Parks &amp; Tourism:</u> Add'l Real Estate Transfer - 10%	\$128,909.41	\$167,845.89	-23.2%	\$128,909.41	\$167,845.89	-23.2%
<u>Natural &amp; Cultural Resources Historic</u> <u>Preservation:</u> Add'1 Real Estate Transfer - 10%	\$128,909.41	\$167,845.89	-23.2%	\$128,909.41	\$167,845.89	-23.2%
<u>Public Health:</u> DWI Reinstatement Fee 802/95 DWI Fees 918/83	\$11,602.50	\$12,502.00	-7.2%	\$11,602.50	\$12,502.00	-7.2%
DUI Reinstatement Fee 863/93 Additional Court Cost	\$1,150.00	\$1,270.00	-9.4%	\$1,150.00	\$1,270.00	-9.4%
Amusement Machines Choose Life License Plate Fee 344/03	\$79,720.00	\$70,055.00	13.8%	\$79,720.00	\$70,055.00	13.8%
<u>Choose Life Adoption Assistance:</u> Choose Life License Plate Fee 344/03						
Disease & Pest Control: Livestock & Poultry Vacc. Fee	\$60,362.10	\$50,703.00	19.1%	\$60,362.10	\$50,703.00	19.1%
<u>Petroleum Storage Tank:</u> Environmental Assurance Fee	\$713,280.66	\$645,077.48	10.6%	\$713,280.66	\$645,077.48	10.6%
<u>Commercial Drivers License:</u> Driver's Search Fee Commerical Drivers License Fee	\$4,481.79 \$60,017.72	\$125,105.83 \$64,019.58	-96.4% -6.3%	\$4,481.79 \$60,017.72	\$125,105.83 \$64,019.58	-96.4% -6.3%
<u>Waste Tire Grant:</u> Waste Tire Fee Act 749 of '91 District Waste Tire Fee	\$401,219.46 \$64,412.85	\$281,780.35 \$46,295.40	42.4% 39.1%	\$401,219.46 \$64,412.85	\$281,780.35 \$46,295.40	42.4% 39.1%
Department of Environmental Ouality Fee: Waste Tire Fee 8%	\$34,888.65	\$24,502.64	42.4%	\$34,888.65	\$24,502.64	42.4%
<u>Swine Testing:</u> Swine Testing Fee	\$15.00	\$5.00	200.0%	\$15.00	\$5.00	200.0%

Telecommunication Equipment:	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
Local Exchange Carrier Surcharge	\$27,450.32	\$41,142.69	-33.3%	\$27,450.32	\$41,142.69	-33.3%
<u>Conservation Tax:</u> Sales & Use Tax - 1/8 cent	\$5,479,549.38	\$5,030,546.63	8.9%	\$5,479,549.38	\$5,030,546.63	8.9%
Arkansas Corn and Grain Promotion: Corn & Grain Assessment	\$11,607.67	\$28,600.73	-59.4%	\$11,607.67	\$28,600.73	-59.4%
<u>Catfish Promotion Board:</u> Catfish Feed Assessment	\$7,975.56	\$5,689.90	40.2%	\$7,975.56	\$5,689.90	40.2%
<u>Game Protection:</u> Fines & Interest	\$102,897.57	\$106,674.48	-3.5%	\$102,897.57	\$106,674.48	-3.5%
<u>Public School:</u> Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
Administration of Justice: Court Cost & Filing Fees						
<u>Committed to Education:</u> Education License Fee						
<u>Breast Cancer Research (UAMS):</u> Additional Tobacco Tax Breast Cancer/Komen License Plate	\$83,008.38 \$14,935.47	\$86,359.58 \$13,563.66	-3.9% 10.1%	\$83,008.38 \$14,935.47	\$86,359.58 \$13,563.66	-3.9% 10.1%
Breast Cancer Control (Health Dept.): Additional Tobacco Tax	\$295,806.95	\$307,749.22	-3.9%	\$295,806.95	\$307,749.22	-3.9%
Aging and Adult Services(Meals on Wheels): Additional Tobacco Tax	\$72,433.14	\$75,357.40	-3.9%	\$72,433.14	\$75,357.40	-3.9%
<u>UAMS</u> Additional Tobacco Tax	\$36,216.57	\$37,678.69	-3.9%	\$36,216.57	\$37,678.69	-3.9%

	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
<u> Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,597,550.36	\$19,141,971.67	7.6%	\$20,597,550.36	\$19,141,971.67	7.6%
Dyed Diesel Tax - 87/07	\$188,288.01	\$147,590.22	27.6%	\$188,288.01	\$147,590.22	27.6%
Alternative Fuel:						
Utility Assessment						
Weatherization Assistance : Utility Assessment						
Educational Adequacy;						
Sales & Use Tax - 7/8 cent	\$36,177,413.87	\$33,574,969.77	7.8%	\$36,177,413.87	\$33,574,969.77	7.8%
Dyed Diesel Tax - 87/07	\$330,057.86	\$258,717.01	27.6%	\$330,057.86	\$258,717.01	27.6%
Fallen Firefighter's Memorial:						
Special License Plate Fee - 28/05	\$709.00	\$697.38	1.7%	\$709.00	\$697.38	1.7%
In God We Trust:						
Special License Plate Fee - 727/05	\$8,075.00	\$7,699.26	4.9%	\$8,075.00	\$7,699.26	4.9%
REVENUE DIVISION:						
TOTAL SPECIAL REVENUES COLLECTED	\$127,056,384.57	\$119,396,090.79	6.4%	\$127,056,384.57	\$119,396,090.79	6.4%
Ad Valorem Tax Trust: Private Car Bus & Truck	\$275,900.16	¢103 054 33	40.00			
Travate car bas a frack	\$275,900.16	\$193,054.32	42.9%	\$275,900.16	\$193,054.32	42.9%
<u>AR Medicaid Program Trust:</u> Soft Drink Tax						
	\$4,684,385.66	\$4,846,465.19	-3.3%	\$4,684,385.66	\$4,846,465.19	-3.3%
U.S. Olympic Committee Program Trust: Income Tax Check Off Contribution/Gift						
AR Disaster Relief Program Trust: Grant/Gift/Donation						
AR School For The Deaf Fund: Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u> Income Tax Check Off Contribution	anter anter anter a state and a state of the		and the second		en e	Manufacture of the second