

**ARKANSAS REVENUE REPORT**  
**July 2010**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$427 million have increased \$20.6 million, or 5.1%, above the \$406.4 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$370.6 million decreased \$41.4 million, or 10.1%, from the \$412 million available for distribution in July 2009. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,111,990.41 from Corporate Income Tax to the Workforce 2000 Development Fund.

**COMPARISON OF THE FIRST MONTH OF THE 2010-2011 FISCAL YEAR**  
**DISTRIBUTION OF GROSS GENERAL REVENUES**  
**WITH THE SAME PERIOD OF 2009-2010**

	<u>2010-2011</u>	<u>2009-2010</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$426,994,498.57	\$406,406,266.74	5.1%
Less: Claims & Taxes Erroneously Paid	60,293.86	3,402.86	1671.9%
Uncollected Checks	300,977.63	152,578.12	97.3%
Warrant	810,136.66	0.00	0.0%
<b>NET GENERAL REVENUES</b>	\$425,823,090.42	\$406,250,285.76	4.8%
Less: State Central Services Fund	8,516,461.81	8,125,005.71	4.8%
Constitutional Officers' Fund	4,258,230.90	4,062,502.86	4.8%
Individual Income Tax Refunds	9,603,231.43	8,127,055.31	18.2%
City-County Tourist Facilities	1,318,670.75	1,816,578.00	-27.4%
Corporation Income Tax Refunds	1,321,425.21	1,414,820.08	-6.6%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	4,200,000.00	4,200,000.00	0.0%
Water Waste Pollution Abatement Bond	1,300,000.00	1,100,000.00	18.2%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	139,379.30	156,165.15	-10.7%
Educational Excellence Trust Fund	22,383,414.33	23,675,352.33	-5.5%
Economic Development Incentive Fund	246,763.41	540,726.30	-54.4%
College Saving Bond Fund	0.00	0.00	0.0%
Educational Adequacy Fund	1,978,731.83	2,092,941.33	-5.5%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$370,556,781.45</u>	<u>\$350,939,138.69</u>	<u>5.6%</u>
<b>TRANSFER TO GENERAL REVENUE FROM:</b>			
General Improvement Fund	\$0.00	\$0.00	
Allotment Reserve Fund	\$0.00	\$61,049,112.00	
Subtotal	<u>\$0.00</u>	<u>\$61,049,112.00</u>	
<b>ADJUSTED NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$370,556,781.45</u>	<u>\$411,988,250.69</u>	<u>-10.1%</u>

**NET GENERAL REVENUE REQUIREMENTS**

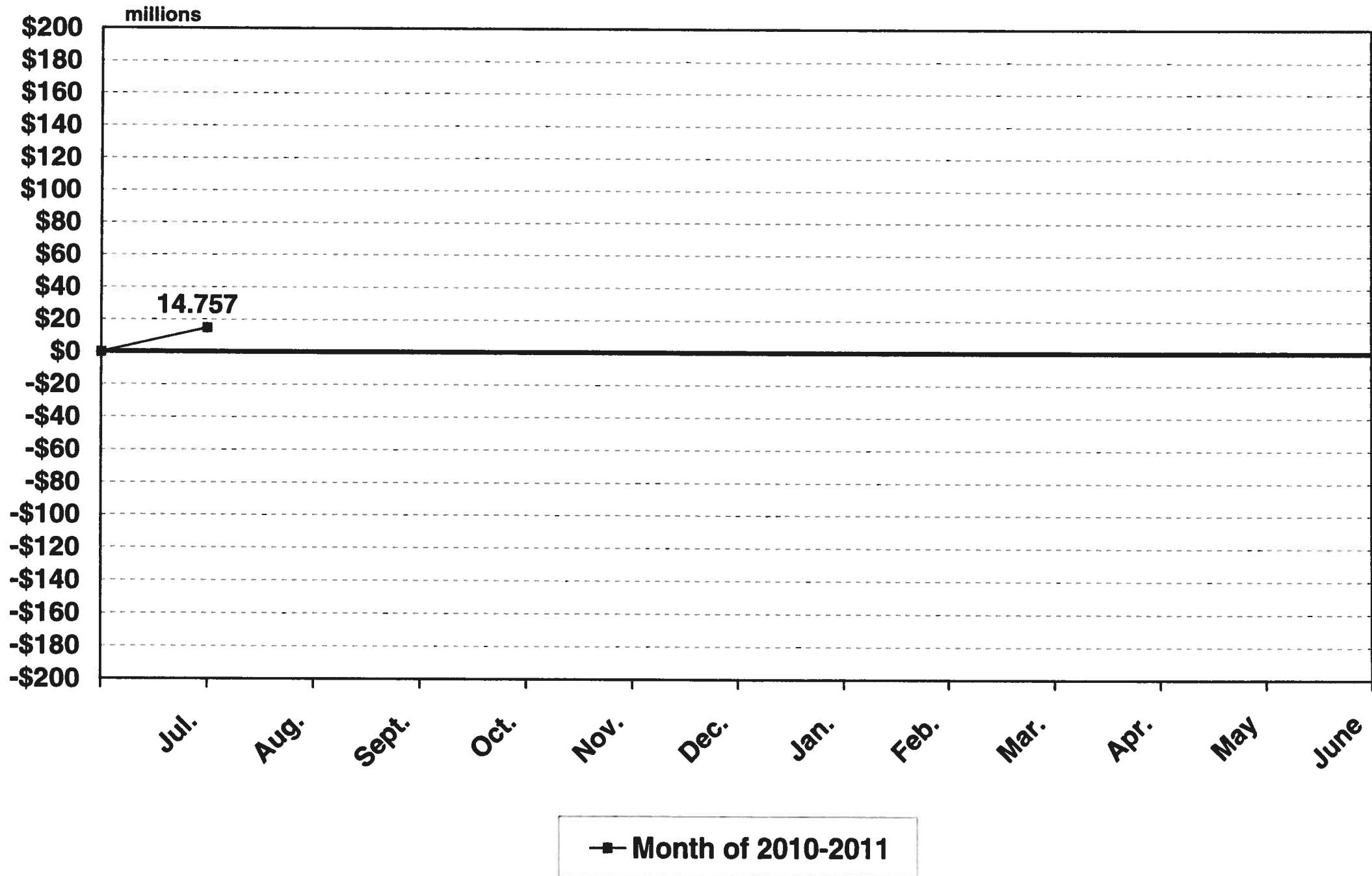
**Revenue Stabilization Law Requirements for 2010-2011**  
**With Dollar & Percentage Increases Needed to Fund**  
**Allotments (A) & (B)**

Allotment (A)	\$4,444,386,886.00
Allotment (B)	\$34,513,114.00
<b>TOTAL</b>	<u>\$4,478,900,000.00</u>

Total Dollar Amount Required to Fund 2010-2011	
Current DFA Estimate (Allotments A + B)	\$4,478,900,000.00
Net General Revenues Distributed in 2009-2010	\$4,323,123,168.52
Dollar Increase (Decrease) in 2010-2011 Required over 2009-2010	\$155,776,831.48
Dollar Increase (Decrease) Collected Year-To-Date	-\$41,431,469.24
Dollar Increase (Decrease) Required for Remainder of Year	\$197,208,300.72

Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate	<u>3.603%</u>
Annual % Required to Fund Allotments A and B	<u>3.603%</u>

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$188,712,094.46	\$172,839,815.17	9.2%	\$188,712,094.46	\$172,839,815.17	9.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$2,637,557.65	\$1,802,968.85	46.3%	\$2,637,557.65	\$1,802,968.85	46.3%
Corporation - Estimates	20,370,218.72	16,866,733.50	20.8%	20,370,218.72	16,866,733.50	20.8%
Individual - Final Payments	5,449,607.36	6,227,188.50	-12.5%	5,449,607.36	6,227,188.50	-12.5%
Individual - Withholding-Monthly	172,102,920.27	163,883,282.98	5.0%	172,102,920.27	163,883,282.98	5.0%
Individual - Estimates	4,304,906.56	3,806,417.52	13.1%	4,304,906.56	3,806,417.52	13.1%
Total Income Taxes	\$204,865,210.56	\$192,586,591.35	6.4%	\$204,865,210.56	\$192,586,591.35	6.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,778,893.38	\$17,055,457.56	-7.5%	\$15,778,893.38	\$17,055,457.56	-7.5%
Cigarette Permits	18,480.00	18,280.00	1.1%	18,480.00	18,280.00	1.1%
Cigar and Tobacco Taxes	4,560,658.21	4,494,623.76	1.5%	4,560,658.21	4,494,623.76	1.5%
Cigarette Paper Tax	49,372.47	55,572.65	-11.2%	49,372.47	55,572.65	-11.2%
Total Cigarette & Tob. Taxes	\$20,407,404.06	\$21,623,933.97	-5.6%	\$20,407,404.06	\$21,623,933.97	-5.6%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$900,025.08	\$896,188.98	0.4%	\$900,025.08	\$896,188.98	0.4%
Liquor Permits	709,470.00	247,642.50	186.5%	709,470.00	247,642.50	186.5%
Beer Tax	1,609,207.25	1,521,124.09	5.8%	1,609,207.25	1,521,124.09	5.8%
Beer Permits	205,860.00	96,585.00	113.1%	205,860.00	96,585.00	113.1%
Wine Tax - Imported	204,616.89	209,266.60	-2.2%	204,616.89	209,266.60	-2.2%
Wine Tax - Domestic (70¢)	19,442.01	20,455.57	-5.0%	19,442.01	20,455.57	-5.0%
Wine Permits	41,900.00	9,966.00	320.4%	41,900.00	9,966.00	320.4%
Liquor Tax - 20¢ Per Case	31,684.17	29,093.88	8.9%	31,684.17	29,093.88	8.9%
Wine Tax - 5¢ Per Case	5,219.41	5,000.16	4.4%	5,219.41	5,000.16	4.4%
Native Wine Tax - 5¢ Per Case	533.32	545.63	-2.3%	533.32	545.63	-2.3%
Beer Tax - 25¢ Per Barrel	42,442.38	38,929.59	9.0%	42,442.38	38,929.59	9.0%
ABC Fines	16,950.00	14,320.00	18.4%	16,950.00	14,320.00	18.4%
ABC Transcripts	128.99	447.20	-71.2%	128.99	447.20	-71.2%
Wine Enforcement - Act 424 of '87	93.41	112.70	-17.1%	93.41	112.70	-17.1%
Imported Wine Tax - Act 424 of '87	936.59	1,136.53	-17.6%	936.59	1,136.53	-17.6%
Liquor Tax \$1.00/.50 Per Gallon	55,688.92	51,095.89	9.0%	55,688.92	51,095.89	9.0%
Sunday Sales Permits						
Temporary Sales Permit	8,425.54			8,425.54		
Total Alcohol. Beverage Taxes	\$3,852,623.96	\$3,141,910.32	22.6%	\$3,852,623.96	\$3,141,910.32	22.6%

	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$27,486.71	\$90,570.10	-69.7%	\$27,486.71	\$90,570.10	-69.7%
Horse Racing	164,047.34	148,977.46	10.1%	164,047.34	148,977.46	10.1%
Electronic Games License Fee		2,150.00	-100.0%		2,150.00	-100.0%
Electronic Games Privilege Fee	825,062.17	566,367.60	45.7%	825,062.17	566,367.60	45.7%
Total Racing Taxes	<u>\$1,016,596.22</u>	<u>\$808,065.16</u>	<u>25.8%</u>	<u>\$1,016,596.22</u>	<u>\$808,065.16</u>	<u>25.8%</u>
<u>Severance Tax - 3/4:</u>	\$1,079,161.47	\$861,788.74	25.2%	\$1,079,161.47	\$861,788.74	25.2%
<u>Natural Gas Severance Tax:</u>	\$221,222.75	\$155,176.98	42.6%	\$221,222.75	\$155,176.98	42.6%
<u>Estate Tax:</u>		\$6,907.91	-100.0%		\$6,907.91	-100.0%
<u>Real Estate Transfer Tax:</u>	\$580,084.87	\$755,296.03	-23.2%	\$580,084.87	\$755,296.03	-23.2%
<u>DFA Fines, Penalties and Court Cost</u>	\$32,000.00	\$19,718.83	62.3%	\$32,000.00	\$19,718.83	62.3%
<u>DWI Reinstatement Fee:</u>	\$16,575.00	\$17,860.00	-7.2%	\$16,575.00	\$17,860.00	-7.2%
<u>DUI Reinstatement Fees:</u>	\$1,725.00	\$1,905.00	-9.4%	\$1,725.00	\$1,905.00	-9.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,696,399.28	\$1,330,049.13	27.5%	\$1,696,399.28	\$1,330,049.13	27.5%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$438,480.20	\$258,851.00	69.4%	\$438,480.20	\$258,851.00	69.4%
Bingo Registration Fee	8,795.00	14,850.00	-40.8%	\$8,795.00	\$14,850.00	-40.8%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	16,491.97	25,579.03	-35.5%	\$16,491.97	\$25,579.03	-35.5%
Total Miscellaneous Taxes	<u>\$463,767.17</u>	<u>\$299,280.03</u>	<u>55.0%</u>	<u>\$463,767.17</u>	<u>\$299,280.03</u>	<u>55.0%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$422,944,864.80</u>	<u>\$394,448,298.62</u>	<u>7.2%</u>	<u>\$422,944,864.80</u>	<u>\$394,448,298.62</u>	<u>7.2%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$487,634.00	\$703,441.52	-30.7%	\$487,634.00	\$703,441.52	-30.7%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$3,048,146.86	\$709,470.03	329.6%	\$3,048,146.86	\$709,470.03	329.6%

	<u>JULY 2010</u>	<u>JULY 2009</u>	<u>Percent Increase/ (Decrease)</u>	<u>One Month 2010-2011</u>	<u>One Month 2009-2010</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$3,145.00	\$575.00	447.0%	\$3,145.00	\$575.00	447.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03		\$10,000,000.00	-100.0%		\$10,000,000.00	-100.0%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$24,897.65	\$24,366.85	2.2%	\$24,897.65	\$24,366.85	2.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,551.31	\$18,478.73	-37.5%	\$11,551.31	\$18,478.73	-37.5%
<u>State Securities Department:</u>						
Securities Fees	\$253,157.94	\$257,937.71	-1.9%	\$253,157.94	\$257,937.71	-1.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$52,355.46	\$71,955.64	-27.2%	\$52,355.46	\$71,955.64	-27.2%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman	\$164,635.55	\$169,112.64	-2.6%	\$164,635.55	\$169,112.64	-2.6%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,110.00	\$2,630.00	56.3%	\$4,110.00	\$2,630.00	56.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$426,994,498.57</u>	<u>\$406,406,266.74</u>	<u>5.1%</u>	<u>\$426,994,498.57</u>	<u>\$406,406,266.74</u>	<u>5.1%</u>

	JULY 2010	JULY 2009	Percent Increase/ (Decrease)	One Month 2010-2011	One Month 2009-2010	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$156,926.00	\$159,971.67	-1.9%	\$156,926.00	\$159,971.67	-1.9%
Gross Receipts Tax Permit	25,450.00	35,586.12	-28.5%	25,450.00	35,586.12	-28.5%
Liability Insurance Reinstatement Fee	933.75	1,100.00	-15.1%	933.75	1,100.00	-15.1%
Special License Plate Fee	186,248.76	188,692.33	-1.3%	186,248.76	188,692.33	-1.3%
Special Drivers License-Act 311 of '73	78,983.68	78,275.00	0.9%	78,983.68	78,275.00	0.9%
Validation Decal Fee-Act 974 of '97	243,806.21	255,702.57	-4.7%	243,806.21	255,702.57	-4.7%
DWI Reinstatement Fee Act 802 of '95	54,697.50	58,938.00	-7.2%	54,697.50	58,938.00	-7.2%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99						
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$747,045.90	\$778,265.69	-4.0%	\$747,045.90	\$778,265.69	-4.0%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$43,197.00	\$65,505.00	-34.1%	\$43,197.00	\$65,505.00	-34.1%
Motor Vehicle Licenses	11,793,625.75	10,737,088.64	9.8%	11,793,625.75	10,737,088.64	9.8%
Motor Fuels Tax	35,243,538.08	34,453,027.73	2.3%	35,243,538.08	34,453,027.73	2.3%
Motor Fuels Tax-Act 437 of '79	1,811,360.74	1,758,328.49	3.0%	1,811,360.74	1,758,328.49	3.0%
Motor Fuels Tax Increase of '73	1,811,360.74	1,758,328.49	3.0%	1,811,360.74	1,758,328.49	3.0%
Motor Fuel Interstate Users	1,158,089.84	640,928.53	80.7%	1,158,089.84	640,928.53	80.7%
Cotton Trailer Registration Permit		4,463.00	-100.0%		4,463.00	-100.0%
Title Transfers-Act 439 of '79	310,676.52	327,311.65	-5.1%	310,676.52	327,311.65	-5.1%
Driver Search Fees-Act 1067 of '79	9,450.21	617,957.17	-98.5%	9,450.21	617,957.17	-98.5%
Unified Carrier Fees-Act 232 of '07	549,364.00	11,633.00	4622.5%	549,364.00	11,633.00	4622.5%
Natural Gas Severance	4,202,288.44	2,948,361.28	42.5%	4,202,288.44	2,948,361.28	42.5%
Total Highway Department	\$56,932,951.32	\$53,322,932.98	6.8%	\$56,932,951.32	\$53,322,932.98	6.8%
<u>State Police:</u>						
Intransit Fees	\$6.00	\$24.00	-75.0%	\$6.00	\$24.00	-75.0%
Commerical Drivers Lic. Test	49,520.00	49,180.00	0.7%	49,520.00	49,180.00	0.7%
Liablity Insurance Fine	200.00			\$200.00		
Driver's License Inc. Act 1500/2001	256,374.06	261,187.08	-1.8%	256,374.06	261,187.08	-1.8%
Drive Out License	906.50	12,442.58	-92.7%	906.50	12,442.58	-92.7%
Driver Test Fee	55,155.00	57,644.11	-4.3%	55,155.00	57,644.11	-4.3%
DWI Reinststate./Duplicate Act 1001/2003	418,833.67	408,101.17	2.6%	418,833.67	408,101.17	2.6%
VIN Inspection Fee Act 1329/2003	675.00	1,100.00	-38.6%	675.00	1,100.00	-38.6%
Total State Police	\$781,670.23	\$789,678.94	-1.0%	\$781,670.23	\$789,678.94	-1.0%

	<b>JULY 2010</b>	<b>JULY 2009</b>	<b>Percent Increase/ (Decrease)</b>	<b>One Month 2010-2011</b>	<b>One Month 2009-2010</b>	<b>Percent Increase/ (Decrease)</b>
<b><u>Miscellaneous Agencies:</u></b>						
ABC - Non Dealer Registration Fee						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,073.85	\$12,561.30	-3.9%	\$12,073.85	\$12,561.30	-3.9%
<b><u>Forestry Commission:</u></b>						
Timber Severance	\$278,388.43	\$274,308.76	1.5%	\$278,388.43	\$274,308.76	1.5%
<b><u>Boating Safety:</u></b>						
Motor Boat Registration	\$121,028.85	\$175,298.15	-31.0%	\$121,028.85	\$175,298.15	-31.0%
<b><u>County Aid:</u></b>						
Severance Tax - 1/4	\$359,720.42	\$287,262.86	25.2%	\$359,720.42	\$287,262.86	25.2%
Real Estate Transfer - Act 754 of '83						
Add.Severance.Tax-Act 761 of '83	\$111,067.24	\$93,689.59	18.5%	\$111,067.24	\$93,689.59	18.5%
<b><u>Aeronautics Department:</u></b>						
Aviation Sales Tax	\$225.12			\$225.12		
Aviation Use Tax	\$1,083,907.14	\$1,904,315.10	-43.1%	\$1,083,907.14	\$1,904,315.10	-43.1%
<b><u>Indigent Patients Hospital Care-Memphis:</u></b>						
Dog Racing - 15 Additional Days						
<b><u>Mid-South Community College-Nursing Program:</u></b>						
Dog Racing - 15 Additional Days	\$1,589.73	\$1,633.35	-2.7%	\$1,589.73	\$1,633.35	-2.7%
<b><u>Racing Commission:</u></b>						
Electronic Gaming Application Fees		\$5,400.00	-100.0%		\$5,400.00	-100.0%
<b><u>Soybean Board:</u></b>						
Soybean Tax - State	\$24,445.28	\$57,154.05	-57.2%	\$24,445.28	\$57,154.05	-57.2%
Soybean Tax - National	\$24,445.25	\$57,153.97	-57.2%	\$24,445.25	\$57,153.97	-57.2%
<b><u>Oil Museum:</u></b>						
Severance Tax - Oil & Brine	\$6,659.03	\$5,660.20	17.6%	\$6,659.03	\$5,660.20	17.6%
<b><u>University of Arkansas:</u></b>						
Wine Tax - Domestic (5¢)						
<b><u>Clerks Continuing Education:</u></b>						
Real Estate Transfer - Act 754 of '83	\$64,453.58	\$83,921.54	-23.2%	\$64,453.58	\$83,921.54	-23.2%
<b><u>Oil &amp; Gas Commission:</u></b>						
Additional Severance Tax - Brine	\$9,566.81	\$9,625.13	-0.6%	\$9,566.81	\$9,625.13	-0.6%
<b><u>Ark. Beef Council:</u></b>						
Beef Council - State	\$45,529.65	\$38,020.79	19.7%	\$45,529.65	\$38,020.79	19.7%
Beef Council - National	\$45,529.65	\$38,020.78	19.7%	\$45,529.65	\$38,020.78	19.7%

	<b>JULY 2010</b>	<b>JULY 2009</b>	<b>Percent Increase/ (Decrease)</b>	<b>One Month 2010-2011</b>	<b>One Month 2009-2010</b>	<b>Percent Increase/ (Decrease)</b>
<u>Wheat Board:</u>						
Wheat Tax	\$59,294.22	\$98,743.63	-40.0%	\$59,294.22	\$98,743.63	-40.0%
<u>Rice Board:</u>						
Rice Tax	\$162,571.98	\$186,313.72	-12.7%	\$162,571.98	\$186,313.72	-12.7%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,031,276.23	\$624,113.91	65.2%	\$1,031,276.23	\$624,113.91	65.2%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$128,909.41	\$167,845.89	-23.2%	\$128,909.41	\$167,845.89	-23.2%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$128,909.41	\$167,845.89	-23.2%	\$128,909.41	\$167,845.89	-23.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$11,602.50	\$12,502.00	-7.2%	\$11,602.50	\$12,502.00	-7.2%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,150.00	\$1,270.00	-9.4%	\$1,150.00	\$1,270.00	-9.4%
Additional Court Cost						
Amusement Machines	\$79,720.00	\$70,055.00	13.8%	\$79,720.00	\$70,055.00	13.8%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$60,362.10	\$50,703.00	19.1%	\$60,362.10	\$50,703.00	19.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$713,280.66	\$645,077.48	10.6%	\$713,280.66	\$645,077.48	10.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$4,481.79	\$125,105.83	-96.4%	\$4,481.79	\$125,105.83	-96.4%
Commerical Drivers License Fee	\$60,017.72	\$64,019.58	-6.3%	\$60,017.72	\$64,019.58	-6.3%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$401,219.46	\$281,780.35	42.4%	\$401,219.46	\$281,780.35	42.4%
District Waste Tire Fee	\$64,412.85	\$46,295.40	39.1%	\$64,412.85	\$46,295.40	39.1%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$34,888.65	\$24,502.64	42.4%	\$34,888.65	\$24,502.64	42.4%
<u>Swine Testing:</u>						
Swine Testing Fee	\$15.00	\$5.00	200.0%	\$15.00	\$5.00	200.0%



	<b>JULY 2010</b>	<b>JULY 2009</b>	<b>Percent Increase/ (Decrease)</b>	<b>One Month 2010-2011</b>	<b>One Month 2009-2010</b>	<b>Percent Increase/ (Decrease)</b>
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$27,450.32	\$41,142.69	-33.3%	\$27,450.32	\$41,142.69	-33.3%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,479,549.38	\$5,030,546.63	8.9%	\$5,479,549.38	\$5,030,546.63	8.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$11,607.67	\$28,600.73	-59.4%	\$11,607.67	\$28,600.73	-59.4%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$7,975.56	\$5,689.90	40.2%	\$7,975.56	\$5,689.90	40.2%
<u>Game Protection:</u>						
Fines & Interest	\$102,897.57	\$106,674.48	-3.5%	\$102,897.57	\$106,674.48	-3.5%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees						
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$83,008.38	\$86,359.58	-3.9%	\$83,008.38	\$86,359.58	-3.9%
Breast Cancer/Komen License Plate	\$14,935.47	\$13,563.66	10.1%	\$14,935.47	\$13,563.66	10.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$295,806.95	\$307,749.22	-3.9%	\$295,806.95	\$307,749.22	-3.9%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$72,433.14	\$75,357.40	-3.9%	\$72,433.14	\$75,357.40	-3.9%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,216.57	\$37,678.69	-3.9%	\$36,216.57	\$37,678.69	-3.9%

	<u>JULY</u> <u>2010</u>	<u>JULY</u> <u>2009</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>One Month</u> <u>2010-2011</u>	<u>One Month</u> <u>2009-2010</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,597,550.36	\$19,141,971.67	7.6%	\$20,597,550.36	\$19,141,971.67	7.6%
Dyed Diesel Tax - 87/07	\$188,288.01	\$147,590.22	27.6%	\$188,288.01	\$147,590.22	27.6%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,177,413.87	\$33,574,969.77	7.8%	\$36,177,413.87	\$33,574,969.77	7.8%
Dyed Diesel Tax - 87/07	\$330,057.86	\$258,717.01	27.6%	\$330,057.86	\$258,717.01	27.6%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$709.00	\$697.38	1.7%	\$709.00	\$697.38	1.7%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,075.00	\$7,699.26	4.9%	\$8,075.00	\$7,699.26	4.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$127,056,384.57</u>	<u>\$119,396,090.79</u>	<u>6.4%</u>	<u>\$127,056,384.57</u>	<u>\$119,396,090.79</u>	<u>6.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$275,900.16	\$193,054.32	42.9%	\$275,900.16	\$193,054.32	42.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,684,385.66	\$4,846,465.19	-3.3%	\$4,684,385.66	\$4,846,465.19	-3.3%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						