



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



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ARKANSAS STATE POLICE COMMISSION

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August 12, 2010

Senator Henry Wilkins, IV
Representative Allen Maxwell
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 7/31/10. If you have any further questions, please contact this office at 501-618-8713.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/jc

**Arkansas State Police
Uniformed Employee Health Plan
July 2010**

DESCRIPTION	MONTH END 7/31/10	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$2,962,014.29</u>	<u>\$2,425,954.23</u>
PLUS RECEIPTS:		
Active Employees	518,520.00	3,402,540.00
Active Dental/Vision	36,314.03	240,305.69
Retirees	100,033.42	772,431.35
COBRA	1,415.28	7,320.87
Act 1500 DL Fees	240,708.90	1,686,839.37
Refunds & Voids	2,768.06	51,197.41
Interest Earned	2,261.93	15,477.81
Other-Retiree Drug Subsidy/Reimbursements/ Rebates	18,957.62	415,979.62
Other-Stop Loss/Suspension premium	84,740.96	212,275.31
SUBTOTAL RECEIPTS:	<u>1,005,720.20</u>	<u>6,804,367.43</u>
FUND BALANCE AVAILABLE:	<u>3,967,734.49</u>	<u>9,230,321.66</u>
LESS DISBURSEMENTS:		
Health Claims	1,060,666.32	5,804,764.93
Reinsurance Premiums	48,250.15	336,433.30
UMR Administration/LDIRx	32,626.05	171,643.75
UMR Discount Recovery	0.00	24,915.00
Delta Dental Admin.	2,963.15	17,225.95
DataPath Admin.	0.00	4,726.50
Part D Advisors	4,701.01	26,423.15
Other	0.00	18,944.00
Miscellaneous/Refunds	0.00	6,717.27
SUBTOTAL DISBURSEMENTS:	<u>1,149,206.68</u>	<u>6,411,793.85</u>
ENDING FUND BALANCE:	<u>\$ 2,818,527.81</u>	<u>\$ 2,818,527.81</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$ 5,818,527.81</u>	<u>\$ 5,818,527.81</u>

**Arkansas State Police
2010 Dental/Vision**

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
Jan '10	144	195	41	277	\$ 35,769.73	\$1,063.00	\$ 36,832.73
Feb '10	141	196	42	269	\$ 40,064.74	\$ 3,054.15	\$ 43,118.89
March '10	140	196	40	274	\$ 33,767.51	\$ 5,397.00	\$ 39,164.51
April '10	138	195	40	274	\$ 43,582.69	\$ 3,786.00	\$ 47,368.69
May '10	137	196	39	272	\$ 27,677.40	\$ 4,515.00	\$ 32,192.40
June '10	136	198	38	274	\$ 32,450.50	\$ 4,041.00	\$ 36,491.50
July '10	136	195	40	273	\$ 50,293.47	\$ 5,677.00	\$ 55,970.47
Aug '10							\$ -
Sept '10							\$ -
Oct '10							\$ -
Nov '10							\$ -
Dec '10							\$ -
Totals					\$ 263,606.04	\$27,533.15	\$ 291,139.19



ARKANSAS STATE POLICE

2010 Total Med/Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Medical/RX Employees																						
MO/YR	S	ES	EC	F	Stop Loss Point	UMR Medical Claims	Coresource Run Off Claims	LDI RX Card Claims	Total Combined Med/RX Claims	Exclusions under Aggregate	Addl Fees Eligible for Aggregate	Specific Claims Requested	Specific Claims Received	Monthly Eligible Aggregate Claims	LDI RX Card Admin Fees	UMR Admin Fees	CoreSource Run off Admin Fees	Total Combined Admin Fees	Specific Cost	Aggregate Cost	Total Fixed Cost	Total Medical/Fixed Cost
10-Jan	242	334	60	413	989,135	52	574,444	0	574,496	0	0	0	0	574,496	0	11,805	0	11,805	44,920	3,306	60,031	646,332
10-Feb	240	334	59	414	988,315	90,987	129,356	298,129	518,472	100	835	0	0	531,890	12,683	9,869	0	22,552	44,956	3,147	70,655	611,679
10-Mar	241	332	58	416	987,623	294,799	231,774	189,161	715,734	0	3,939	0	0	728,065	8,392	10,763	39,744	58,899	44,709	3,141	106,749	881,382
10-Apr	241	329	57	420	987,623	670,666	16,509	229,639	916,814	20,000	4,063	0	0	910,000	9,123	23,742	0	32,865	44,626	3,147	80,638	1,030,317
10-May	241	331	57	420	988,725	427,388	3,942	213,223	644,553	295	12,413	0	0	665,275	8,604	23,916	0	32,520	45,103	3,147	80,770	757,843
10-Jun	243	330	56	421	989,545	772,285	46,036	235,548	1,053,869	0	0	452,766	56,420	610,223	9,121	23,684	0	32,805	44,830	3,150	80,785	1,167,459
10-Jul	241	329	57	422	989,828	748,157	2,803	206,017	956,977	0	0	0	0	962,909	8,735	23,891	0	32,626	45,103	3,147	80,876	1,070,479
10-Aug																						
10-Sep																						
10-Oct																						
10-Nov																						
10-Dec																						
TOTALS:					6,920,794	3,004,334	1,004,864	1,371,717	5,380,915	20,395	21,250	452,766	56,420	4,982,858	56,658	127,670	39,744	224,072	314,247	22,185	336,432	6,165,491
Less Total Specific Reimbursements to date																						56,420
																						6,109,071

AGGREGATE STOP LOSS FACTORS
AGGREGATE PREMIUM (MED & RX)
SPECIFIC PREMIUM (\$150,000 ded with \$115,000 Aggregating Specific)

\$409.95 Single
\$ 3.00 Per Employee
\$21.38 Single
\$1,102.76 Family
\$47.73 Family