



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



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July 16, 2010

Senator Henry Wilkins, IV
Representative Allen Maxwell
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 6/30/10. If you have any further questions, please contact this office at 501-618-8713.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/jc

**Arkansas State Police
Uniformed Employee Health Plan
June 2010**

DESCRIPTION	MONTH END 6/30/10	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$3,341,583.17</u>	<u>\$2,425,954.23</u>
PLUS RECEIPTS:		
Active Employees	480,670.00	2,884,020.00
Active Dental/Vision	17,980.24	203,991.66
Retirees	98,203.34	672,397.93
COBRA	1,451.16	5,905.59
Act 1500 DL Fees	212,001.48	1,446,130.47
Refunds & Voids	18,157.23	48,429.35
Interest Earned	2,376.47	13,215.88
Other-Retiree Drug Subsidy/Reimbursements/ Rebates	21,666.03	397,022.00
Other-Stop Loss/Suspension premium	148.00	127,534.35
SUBTOTAL RECEIPTS:	<u>852,653.95</u>	<u>5,798,647.23</u>
FUND BALANCE AVAILABLE:	<u>4,194,237.12</u>	<u>8,224,601.46</u>
LESS DISBURSEMENTS:		
Health Claims	1,137,547.41	4,744,098.61
Reinsurance Premiums	47,980.00	288,183.15
UMR Administration/LDIRx	32,804.95	139,017.70
UMR Discount Recovery	0.00	24,915.00
Delta Dental Admin.	2,955.96	14,262.80
DataPath Admin.	1,578.00	4,726.50
Part D Advisors	5,416.51	21,722.14
Other	3,940.00	18,944.00
Miscellaneous/Refunds	0.00	6,717.27
SUBTOTAL DISBURSEMENTS:	<u>1,232,222.83</u>	<u>5,262,587.17</u>
ENDING FUND BALANCE:	<u>\$ 2,962,014.29</u>	<u>\$ 2,962,014.29</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$ 5,962,014.29</u>	<u>\$ 5,962,014.29</u>

**Arkansas State Police
2010 Total Dental/Vision**

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
Jan '10	144	195	41	277	\$ 35,769.73	\$1,063.00	\$ 36,832.73
Feb '10	141	196	42	269	\$ 40,064.74	\$ 3,054.15	\$ 43,118.89
March '10	140	196	40	274	\$ 33,767.51	\$ 5,397.00	\$ 39,164.51
April '10	138	195	40	274	\$ 43,582.69	\$ 3,786.00	\$ 47,368.69
May '10	137	196	39	272	\$ 27,677.40	\$ 4,515.00	\$ 32,192.40
June '10	136	198	38	274	\$ 32,450.50	\$ 4,041.00	\$ 36,491.50
July '10							\$ -
Aug '10							\$ -
Sept '10							\$ -
Oct '10							\$ -
Nov '10							\$ -
Dec '10							\$ -
Totals					\$ 213,312.57	\$21,856.15	\$ 235,168.72



ARKANSAS STATE POLICE

2010 Total Med/Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MO/YR	Medical/RX Employees																			
	S	ES	EC	F	Stop Loss Point	UMR Medical Claims	CoreSource Run Off Claims	LDI RX Card Claims	Total Combined Med/RX Claims	Exclusions under Aggregate	Addl Fees Eligible for Aggregate	Monthly Eligible Aggregate Claims	LDI RX Card Admin Fees	UMR Admin Fees	CoreSource Run off Admin Fees	Total Combined Admin Fees	Specific Cost	Aggregate Cost	Total Fixed Cost	Total Medical/Fixed Cost
10-Jan	242	334	60	413	989,135	52	574,444	0	574,496	0	0	574,496	0	11,805	0	11,805	44,920	3,306	60,031	646,332
10-Feb	240	334	59	414	988,315	91,722	129,356	298,129	519,207	200	835	531,690	12,683	9,869	0	22,552	44,956	3,147	70,655	612,414
10-Mar	241	332	58	416	987,623	294,799	231,774	189,161	715,734	0	3,939	728,065	8,396	10,763	39,744	58,903	44,709	3,141	106,753	881,390
10-Apr	241	329	57	420	987,623	650,666	16,509	229,639	896,814	40,000	4,063	870,000	9,123	23,742	0	32,865	44,626	3,147	80,638	1,010,317
10-May	241	331	57	420	989,828	427,094	3,942	213,223	644,259	590	644	652,916	8,604	23,916	0	32,520	45,103	3,147	80,770	757,549
10-Jun	243	330	56	421	989,545	772,285	46,036	235,548	1,053,869			1,053,869	9,121	23,891	0	33,012	45,100	3,150	81,262	1168143
10-Jul																				
10-Aug																				
10-Sep																				
10-Oct																				
10-Nov																				
10-Dec																				
TOTALS:					5,932,069	2,236,618	1,002,061	1,165,700	4,404,379	40,790	9,481	4,411,036	47,927	103,986	39,744	191,657	269,414	19,038	288,452	5,076,145

CLAIMS ELIGIBLE FOR SPECIFIC REINSURANCE:

5,076,145

AGGREGATE STOP LOSS FACTORS	\$409.95	Single	\$1,102.76	Family
AGGREGATE PREMIUM (MED & RX)	\$ 3.00	Per Employee		
SPECIFIC PREMIUM (\$150,000 ded with \$115,000 Aggregating Specific)	\$21.38	Single	\$47.73	Family