

ARKANSAS REVENUE REPORT
August 2010

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$858.9 million have increased \$48.1 million, or 5.9%, above the \$810.8 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$372.6 million increased \$31.3 million, or 9.2%, from the \$341.3 million available for distribution in August 2009. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,177,309.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$4,289,300.12.

COMPARISON OF THE TWO MONTHS OF THE 2010-2011 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2009-2010

	2010-2011	2009-2010	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$858,886,264.41	\$810,759,052.16	5.9%
Less: Claims & Taxes Erroneously Paid	70,702.36	13,334.31	430.2%
Uncollected Checks	564,794.00	179,757.49	214.2%
Warrant	1,343,837.34	0.00	0.0%
NET GENERAL REVENUES	\$856,906,930.71	\$810,565,960.36	5.7%
Less: State Central Services Fund	17,138,146.78	16,211,319.20	5.7%
Constitutional Officers' Fund	8,569,073.39	8,105,659.61	5.7%
Individual Income Tax Refunds	15,532,548.70	17,011,687.40	-8.7%
City-County Tourist Facilities	1,318,670.75	1,816,578.00	-27.4%
Corporation Income Tax Refunds	2,902,775.00	4,100,428.77	-29.2%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	15,200,000.00	15,200,000.00	0.0%
Water Waste Pollution Abatement Bond	2,600,000.00	2,200,000.00	18.2%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	299,948.25	310,967.45	-3.5%
Educational Excellence Trust Fund	44,766,828.66	47,348,406.94	-5.5%
Economic Development Incentive Fund	1,493,504.28	1,840,220.78	-18.8%
College Saving Bond Fund	0.00	0.00	0.0%
Educational Adequacy Fund	3,957,463.66	4,185,679.57	-5.5%
NET AVAILABLE FOR DISTRIBUTION	\$743,127,971.24	\$692,235,012.64	7.4%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$0.00	
Allotment Reserve Fund	\$0.00	\$61,049,112.00	
Subtotal	\$0.00	\$61,049,112.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$743,127,971.24	\$753,284,124.64	-1.3%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2010-2011

With Dollar & Percentage Increases Needed to Fund

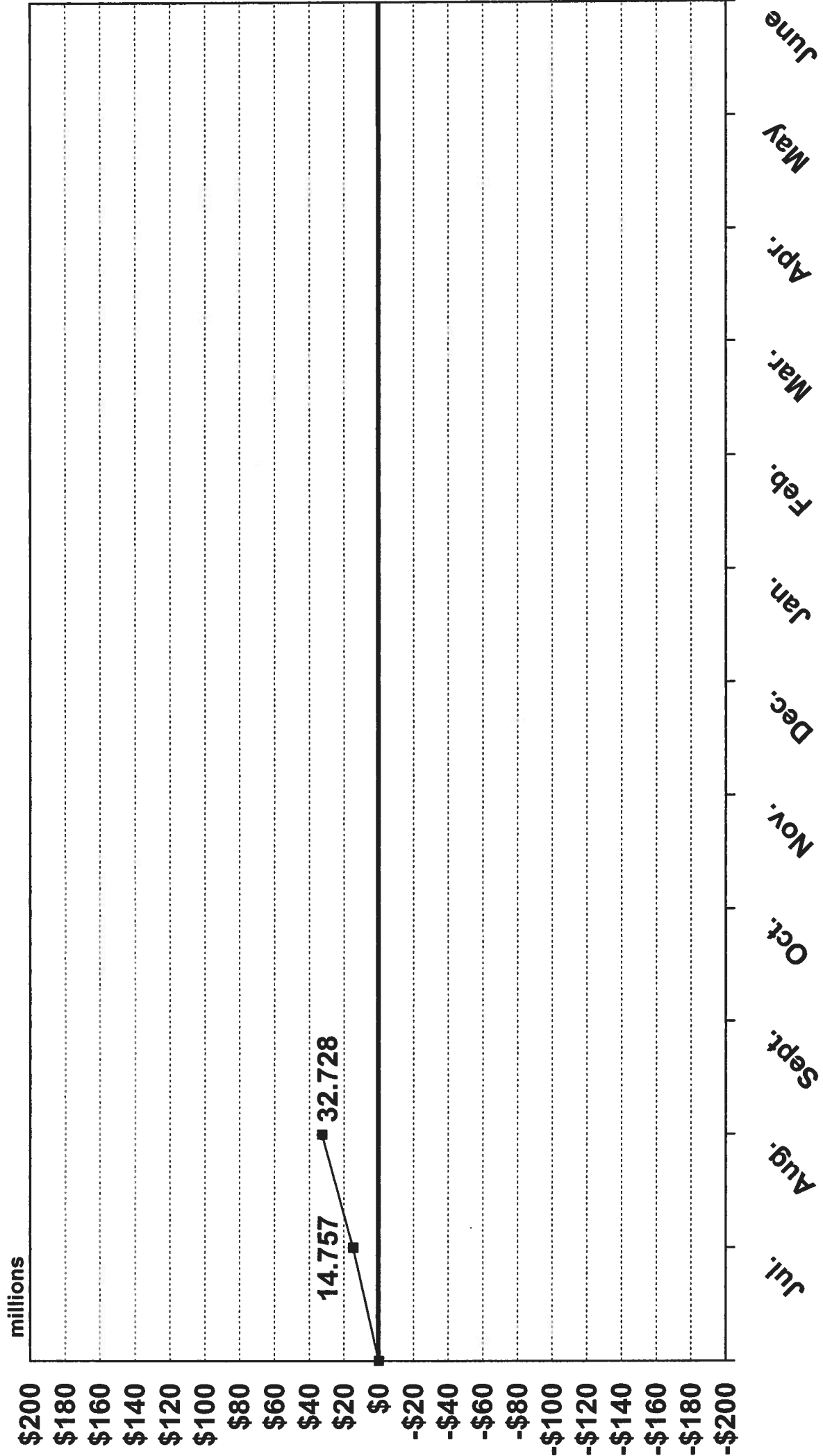
Allotments (A) & (B)

Allotment (A)	\$4,444,386,886.00
Allotment (B)	\$34,513,114.00
TOTAL	\$4,478,900,000.00

Total Dollar Amount Required to Fund 2010-2011	
Current DFA Estimate (Allotments A + B)	\$4,478,900,000.00
Net General Revenues Distributed in 2009-2010	\$4,323,123,168.52
Dollar Increase (Decrease) in 2010-2011 Required over 2009-2010	\$155,776,831.48
Dollar Increase (Decrease) Collected Year-To-Date	-\$10,156,153.40
Dollar Increase (Decrease) Required for Remainder of Year	\$165,932,984.88

Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate	3.603%
Annual % Required to Fund Allotments A and B	3.603%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2010-2011

GENERAL REVENUES COLLECTED
BY THE REVENUE DIVISION:

Gross Receipts Taxes:		AUGUST 2010	AUGUST 2009	Percent Increase/ (Decrease)	Two Months 2010-2011	Two Months 2009-2010	Percent Increase/ (Decrease)
Income Taxes:							
Corporation - Final Payments		\$3,309,188.17	\$2,421,953.98	36.6%	\$5,946,745.82	\$4,224,922.83	40.8%
Corporation - Estimates		2,489,596.30	3,349,643.77	-25.7%	22,859,815.02	20,216,377.27	13.1%
Individual - Final Payments		5,893,128.73	5,643,391.45	4.4%	11,342,736.09	11,870,579.95	-4.4%
Individual - Withholding-Monthly		180,280,512.48	168,722,467.74	6.9%	352,383,432.75	332,605,750.72	5.9%
Individual - Estimates		3,081,653.85	3,004,273.90	2.6%	7,386,560.41	6,810,691.42	8.5%
Total Income Taxes		\$195,054,079.53	\$183,141,730.84	6.5%	\$399,919,290.09	\$375,728,322.19	6.4%
Cigarette and Tobacco Taxes:							
Cigarette Tax		\$16,994,391.97	\$17,505,390.49	-2.9%	\$32,773,285.35	\$34,560,848.05	-5.2%
Cigarette Permits		2,975.00	5,380.00	-44.7%	21,455.00	23,660.00	-9.3%
Cigar and Tobacco Taxes		4,181,661.87	3,932,209.77	6.3%	8,742,320.08	8,426,833.53	3.7%
Cigarette Paper Tax		42,921.68	37,610.78	14.1%	92,294.15	93,183.43	-1.0%
Total Cigarette & Tob. Taxes		\$21,221,950.52	\$21,480,591.04	-1.2%	\$41,629,354.58	\$43,104,525.01	-3.4%
Alcoholic Beverage Taxes:							
Liquor Tax - \$2.50 Per Gallon		\$547,596.82	\$563,822.61	-2.9%	\$1,447,621.90	\$1,460,011.59	-0.8%
Liquor Permits		57,975.00	5,350.00	983.6%	767,445.00	252,992.50	203.3%
Beer Tax		1,411,442.75	1,520,070.10	-7.1%	3,020,650.00	3,041,194.19	-0.7%
Beer Permits		22,630.00	6,150.00	268.0%	228,490.00	102,735.00	122.4%
Wine Tax - Imported		183,612.36	185,264.92	-0.9%	388,229.25	394,531.52	-1.6%
Wine Tax - Domestic (70¢)		17,156.44	1,546.10	1009.7%	36,598.45	22,001.67	66.3%
Wine Permits		8,545.00	2,510.00	240.4%	50,445.00	12,476.00	304.3%
Liquor Tax - 20¢ Per Case		19,236.26	18,924.54	1.6%	50,920.43	48,018.42	6.0%
Wine Tax - 5¢ Per Case		4,280.44	4,326.90	-1.1%	9,499.85	9,327.06	1.9%
Native Wine Tax - 5¢ Per Case		466.98	43.30	978.5%	1,000.30	588.93	69.9%
Beer Tax - 25¢ Per Barrel		37,131.64	40,347.21	-8.0%	79,574.02	79,276.80	0.4%
ABC Fines		17,600.00	12,650.00	39.1%	34,550.00	26,970.00	28.1%
ABC Transcripts		92.40	66.15	39.7%	221.39	513.35	-56.9%
Wine Enforcement - Act 424 of '87		93.26	104.93	-11.1%	186.67	217.63	-14.2%
Imported Wine Tax - Act 424 of '87		978.67	1,085.55	-9.8%	1,915.26	2,222.08	-13.8%
Liquor Tax \$1.00/.50 Per Gallon		20,280.92	31,402.58	-35.4%	75,969.84	82,498.47	-7.9%
Sunday Sales Permits							
Temporary Sales Permit							
Total Alcohol. Beverage Taxes		\$2,349,118.94	\$2,393,664.89	-1.9%	\$8,425.54	\$5,535,575.21	12.0%

	AUGUST 2010	AUGUST 2009	Percent Increase/ (Decrease)	Two Months 2010-2011	Two Months 2009-2010	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$126,274.74	\$78,408.84	61.0%	\$153,761.45	\$168,978.94	-9.0%
Horse Racing	338,915.98	368,709.17	-8.1%	502,963.32	517,686.63	-2.8%
Electronic Games License Fee	1,550.00	800.00	93.8%	1,550.00	2,950.00	-47.5%
Electronic Games Privilege Fee	919,508.78	601,136.20	53.0%	1,744,570.95	1,167,503.80	49.4%
Total Racing Taxes	\$1,386,249.50	\$1,049,054.21	32.1%	\$2,402,845.72	\$1,857,119.37	29.4%
<u>Severance Tax - 3/4:</u>	\$990,445.93	\$770,408.86	28.6%	\$2,069,607.40	\$1,632,197.60	26.8%
<u>Natural Gas Severance Tax:</u>	\$211,217.74	\$111,076.29	90.2%	\$432,440.49	\$266,253.27	62.4%
<u>Estate Tax:</u>					\$6,907.91	-100.0%
<u>Real Estate Transfer Tax:</u>	\$584,196.63	\$622,103.93	-6.1%	\$1,164,281.50	\$1,377,399.96	-15.5%
<u>DFA Fines, Penalties and Court Cost</u>	\$159,666.65	\$6,775.00	2256.7%	\$191,666.65	\$26,493.83	623.4%
<u>DWI Reinstatement Fee:</u>	\$18,358.35	\$16,820.00	9.1%	\$34,933.35	\$34,680.00	0.7%
<u>DUI Reinstatement Fees:</u>	\$1,725.00	\$1,905.00	-9.4%	\$3,450.00	\$3,810.00	-9.4%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,389,790.76	\$1,057,654.73	31.4%	\$3,086,190.04	\$2,387,703.86	29.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	38,425.40	41,250.40	-6.8%	\$476,905.60	\$300,101.40	58.9%
Bingo Registration Fee	1,370.00	2,420.00	-43.4%	\$10,165.00	\$17,270.00	-41.1%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	34,757.86	26,919.66	29.1%	\$51,249.83	\$52,498.69	-2.4%
Total Miscellaneous Taxes	\$74,553.26	\$70,590.06	5.6%	\$538,320.43	\$369,870.09	45.5%
<u>SUBTOTAL REVENUE DIVISION</u>	\$411,783,001.47	\$383,603,858.37	7.3%	\$834,727,866.27	\$778,052,156.99	7.3%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$423,723.30	\$371,533.13	14.0%	\$911,357.30	\$1,074,974.65	-15.2%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$19,232,618.69	\$20,019,305.08	-3.9%	\$22,280,765.55	\$20,728,775.11	7.5%

Labor Department:

Employment Agency Tax

State Auditor:

Unclaimed Property Act 55 (IES) of '03

State Highway & Transportation Dept.:

Motor Carrier Fees

Registration of Insurance Fee

Large Truck Speeding Fine

State Securities Dept.:

Securities Fees

Commissioner of State Lands:

Mineral Royalties & Leases

Health Department:

Pet Store Registration Fee

State Treasurer:

Bail Bondsman

College Saving Bond

Surplus Campaign Funds

Miscellaneous Reimbursement

Attorney General:

Professional Fund Raiser Fee

Undistributed Back Pay

Long-Term Care Act 1292 of 1993

Arkansas Medicaid Program Trust Act 1621

Department of Finance & Administration:

Severed Resources Fees

Temporary Buyer Tag Fees

Ethics Commission:

Late Filing Fees

TOTAL GENERAL REVENUES

	AUGUST 2010	AUGUST 2009	Percent Increase/ (Decrease)	Two Months 2010-2011	Two Months 2009-2010	Percent Increase/ (Decrease)
Employment Agency Tax	\$620.00	\$40.00	1450.0%	\$3,765.00	\$615.00	512.2%
Unclaimed Property Act 55 (IES) of '03					\$10,000,000.00	-100.0%
Motor Carrier Fees	\$26,574.43	\$24,726.25	7.5%	\$51,472.08	\$49,093.10	4.8%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$9,629.45	\$12,604.79	-23.6%	\$21,180.76	\$31,083.52	-31.9%
Securities Fees	\$352,127.48	\$262,020.11	34.4%	\$605,285.42	\$519,957.82	16.4%
Mineral Royalties & Leases	\$52,495.62	\$55,527.69	-5.5%	\$104,851.08	\$127,483.33	-17.8%
Pet Store Registration Fee		\$200.00	-100.0%		\$200.00	-100.0%
Bail Bondsman						
College Saving Bond				\$164,635.55	\$169,112.64	-2.6%
Surplus Campaign Funds						
Miscellaneous Reimbursement						
Professional Fund Raiser Fee	\$3,710.00	\$2,970.00	24.9%	\$7,820.00	\$5,600.00	39.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
Severed Resources Fees						
Temporary Buyer Tag Fees	\$7,265.40			\$7,265.40		
Late Filing Fees						
TOTAL GENERAL REVENUES	\$431,891,765.84	\$404,352,785.42	6.8%	\$858,886,264.41	\$810,759,052.16	5.9%

SPECIAL REVENUES COLLECTED BY
THE REVENUE DIVISION BY
BENEFITING FUND OR ACCOUNT:

	AUGUST 2010	AUGUST 2009	Percent Increase/ (Decrease)	Two Months 2010-2011	Two Months 2009-2010	Percent Increase/ (Decrease)
State Central Services Fund:						
Driver's License Vision Test	\$159,894.42	\$149,075.81	7.3%	\$316,820.42	\$309,047.48	2.5%
Gross Receipt Tax Permit	24,929.01	43,759.03	-43.0%	50,379.01	79,345.15	-36.5%
Liability Insurance Reinstatement Fee	1,186.65	1,160.00	2.3%	2,120.40	2,260.00	-6.2%
Special License Plate Fee	180,195.00	166,202.23	8.4%	366,443.76	354,894.56	3.3%
Special Drivers License-Act 311 of '73	78,605.00	72,422.04	8.5%	157,588.68	150,697.04	4.6%
Validation Decal Fee-Act 974 of '97	232,939.41	227,071.56	2.6%	476,745.62	482,774.13	-1.2%
DWI Reinstatement Fee Act 802 of '95	60,582.49	55,506.00	9.1%	115,279.99	114,444.00	0.7%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	1.00			1.00		
Driver Confirmation Act 1810 of '01						
Total State Central Services Fund	\$738,332.98	\$715,196.67	3.2%	\$1,485,378.88	\$1,493,462.36	-0.5%
Highway and Transportation Department:						
Motor Vehicle Trip Permits	\$41,355.00	\$27,522.00	50.3%	\$84,552.00	\$93,027.00	-9.1%
Motor Vehicle Licenses	9,378,922.31	9,028,408.75	3.9%	21,172,548.06	19,765,497.39	7.1%
Motor Fuels Tax	35,278,733.99	34,491,694.65	2.3%	70,522,272.07	68,944,722.38	2.3%
Motor Fuels Tax-Act 437 of '79	1,808,359.95	1,781,780.44	1.5%	3,619,720.69	3,540,108.93	2.2%
Motor Fuels Tax Increase of '73	1,808,359.95	1,781,780.44	1.5%	3,619,720.69	3,540,108.93	2.2%
Motor Fuel Interstate Users	894,419.79	968,128.62	-7.6%	2,052,509.63	1,609,057.15	27.6%
Cotton Trailer Registration Permit	10,324.00	1,016.00	916.1%	10,324.00	5,479.00	88.4%
Title Transfers-Act 439 of '79	315,197.43	302,729.79	4.1%	625,873.95	630,041.44	-0.7%
Driver Search Fees-Act 1067 of '79	673,661.39	712,519.10	-5.5%	683,111.60	1,330,476.27	-48.7%
Unified Carrier Fees-Act 232 of '07	160,084.00	19,018.00	741.7%	\$171,717.00	\$30,651.00	460.2%
Natural Gas Severance	4,014,322.80	1,840,967.52	118.1%	\$8,216,611.24	\$4,789,328.80	71.6%
Total Highway Department	\$54,383,740.61	\$50,955,565.31	6.7%	\$110,778,960.93	\$104,278,498.29	6.2%
State Police:						
Intransit Fees	\$6.00	\$12.00	-50.0%	\$12.00	\$36.00	-66.7%
Commercial Drivers Lic. Test	55,322.03	47,400.00	16.7%	104,842.03	96,580.00	8.6%
Liability Insurance Fine	150.00			\$350.00		
Driver's License Inc. Act 1500/2001	262,843.26	246,058.12	6.8%	519,217.32	507,245.20	2.4%
Drive Out Licenses	926.00	12,008.10	-92.3%	1,832.50	24,450.68	-92.5%
Driver Test Fee	67,035.00	60,664.07	10.5%	122,190.00	118,308.18	3.3%
DWI Reinstatement/Duplicate Act 1001/2003	429,771.67	389,522.03	10.3%	848,605.34	797,623.20	6.4%
VIN Inspection Fee Act 1329/2003	1,500.00	875.00	71.4%	2,175.00	1,975.00	10.1%
Total State Police	\$817,553.96	\$756,539.32	8.1%	\$1,599,224.19	\$1,546,218.26	3.4%

	AUGUST 2010	AUGUST 2009	Percent Increase/ (Decrease)	Two Months 2010-2011	Two Months 2009-2010	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,697.23	\$12,098.17	5.0%	\$24,771.08	\$24,659.47	0.5%
<u>Forestry Commission:</u>						
Timber Severance	\$312,507.06	\$308,938.49	1.2%	\$590,895.49	\$583,247.25	1.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$84,746.45	\$104,194.60	-18.7%	\$205,775.30	\$279,492.75	-26.4%
<u>County Aid:</u>						
Severance Tax - 1/4	\$330,148.59	\$256,802.91	28.6%	\$689,869.01	\$544,065.77	26.8%
Real Estate Transfer-Act 754 of '83	\$39,357.23	\$63,043.94	-37.6%	\$39,357.23	\$63,043.94	-37.6%
Add.SeveranceTax-Act 761/83	\$100,455.79	\$90,484.20	11.0%	\$211,523.03	\$184,173.79	14.8%
<u>Aeronautics Department:</u>						
Aviation Sales Tax				\$225.12		
Aviation Use Tax	\$1,021,993.02	\$482,017.46	112.0%	\$2,105,900.16	\$2,386,332.56	-11.8%
<u>Indigent Patients Hospital Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days				\$1,589.73	\$1,633.35	-2.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$3,250.00	\$1,600.00	103.1%	\$3,250.00	\$7,000.00	-53.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$34,394.52	\$28,548.11	20.5%	\$58,839.80	\$85,702.16	-31.3%
Soybean Tax - National	\$34,394.48	\$28,548.09	20.5%	\$58,839.73	\$85,702.06	-31.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,955.71	\$5,981.96	16.3%	\$13,614.74	\$11,642.16	16.9%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83	\$25,546.42	\$6,078.46	320.3%	\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$10,634.02	\$7,848.56	35.5%	\$20,200.83	\$17,473.69	15.6%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$38,137.40	\$26,264.50	45.2%	\$83,667.05	\$64,285.29	30.1%
Beef Council - National	\$38,137.40	\$26,264.50	45.2%	\$83,667.05	\$64,285.28	30.1%

	AUGUST 2010	AUGUST 2009	Percent Increase/ (Decrease)	Two Months 2010-2011	Two Months 2009-2010	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$11,601.58	\$37,955.93	-69.4%	\$70,895.80	\$136,699.56	-48.1%
<u>Rice Board:</u>						
Rice Tax	\$157,745.78	\$159,968.81	-1.4%	\$320,317.76	\$346,282.53	-7.5%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,038,477.12	\$1,105,977.87	-6.1%	\$2,069,753.35	\$1,730,091.78	19.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$129,809.50	\$138,247.10	-6.1%	\$258,718.91	\$306,092.99	-15.5%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$129,809.50	\$138,247.10	-6.1%	\$258,718.91	\$306,092.99	-15.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,850.83	\$11,774.00	9.1%	\$24,453.33	\$24,276.00	0.7%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,150.00	\$1,270.00	-9.4%	\$2,300.00	\$2,540.00	-9.4%
Additional Court Cost						
Amusement Machines	\$17,025.00	\$14,830.00	14.8%	\$96,745.00	\$84,885.00	14.0%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$49,416.00	\$40,548.00	21.9%	\$109,778.10	\$91,251.00	20.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$679,007.56	\$635,467.98	6.9%	\$1,392,288.22	\$1,280,545.46	8.7%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$136,792.61	\$145,827.34	-6.2%	\$141,274.40	\$270,933.17	-47.9%
Commerical Drivers License Fee	\$66,325.63	\$63,801.76	4.0%	\$126,343.35	\$127,821.34	-1.2%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of'91	\$408,397.83	\$364,431.92	12.1%	\$809,617.29	\$646,212.27	25.3%
District Waste Tire Fee	\$69,685.35	\$49,376.25	41.1%	\$134,098.20	\$95,671.65	40.2%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$35,512.85	\$31,689.73	12.1%	\$70,401.50	\$56,192.37	25.3%
<u>Swine Testing:</u>						
Swine Testing Fee	\$9.00	\$19.00	-52.6%	\$24.00	\$24.00	

	AUGUST 2010	AUGUST 2009	Percent Increase/ (Decrease)	Two Months 2010-2011	Two Months 2009-2010	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$24,554.07	\$40,557.37	-39.5%	\$52,004.39	\$81,700.06	-36.3%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,342,696.85	\$5,086,385.74	5.0%	\$10,822,246.23	\$10,116,932.37	7.0%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$16,981.98	\$12,010.58	41.4%	\$28,589.65	\$40,611.31	-29.6%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$8,042.37	\$20,989.27	-61.7%	\$16,017.93	\$26,679.17	-40.0%
<u>Game Protection:</u>						
Fines & Interest	\$105,664.67	\$93,183.08	13.4%	\$208,562.24	\$199,857.56	4.4%
<u>Public School:</u>						
Amusement Machines		\$30,000.00		\$30,000.00		
<u>Administration of Justice:</u>						
Court Cost & Filing Fees						
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$87,294.14	\$83,175.58	5.0%	\$170,302.52	\$169,535.16	0.5%
Breast Cancer/Komen License Plate	\$12,954.45	\$11,493.26	12.7%	\$27,889.92	\$25,056.92	11.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$311,079.62	\$296,402.79	5.0%	\$606,886.57	\$604,152.01	0.5%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$76,172.90	\$72,579.04	5.0%	\$148,606.04	\$147,936.44	0.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$38,086.45	\$36,289.52	5.0%	\$74,303.02	\$73,968.21	0.5%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$20,678,808.59	\$18,985,199.56	8.9%	\$41,276,358.95	\$38,127,171.23	8.3%
Dyed Diesel Tax - 87/07	\$153,892.61	\$117,363.70	31.1%	\$342,180.62	\$264,953.92	29.1%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance:</u>						
Utility Assessment						

	AUGUST 2010	AUGUST 2009	Percent Increase/ (Decrease)	Two Months 2010-2011	Two Months 2009-2010	Percent Increase/ (Decrease)
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$36,229,460.03	\$33,232,838.74	9.0%	\$72,406,873.90	\$66,807,808.51	8.4%
Dyed Diesel Tax - 87/07	\$269,764.75	\$205,731.70	31.1%	\$599,822.61	\$464,448.71	29.1%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$748.00	\$687.70	8.8%	\$1,457.00	\$1,385.08	5.2%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,302.12	\$6,175.00	18.3%	\$15,377.12	\$13,874.26	10.8%
REVENUE DIVISION:						
TOTAL SPECIAL REVENUES COLLECTED	\$124,340,102.61	\$115,116,510.67	8.0%	\$250,858,756.18	\$234,512,601.46	7.0%
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$425,737.07	\$282,818.40	50.5%	\$701,637.23	\$475,872.72	47.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,830,162.12	\$3,998,935.03	-4.2%	\$8,514,547.78	\$8,845,400.22	-3.7%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						