

REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW  
(PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL

October 15, 2010

Mr. Chairmen:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on October 7, 2010 and after having reviewed the following items, reports that the Committee's review and/or approval is complete with the exception of those noted by an asterisk (\*):

**A) Cash Fund Appropriation Increase Requests - FY11**

1. Pulaski Technical College - \$8,800,000\* (**Held for additional information**)
2. Southern Arkansas University Tech (SAU Tech) - \$840,000

**B) Appropriation and/or Fund Transfer Requests - FY11**

1. Office of Lieutenant Governor - \$13,000

**C) Miscellaneous Federal Grant Appropriation Request - FY11**

1. Crime Information Center – Sex Offender Sentencing, Monitoring, Apprehending, Registering and Track (SMART) – Adam Walsh Act Grant – \$300,000
2. Disability Determination for Social Security Administration – Disability Determination - \$719,500 – 37 Positions
3. Northwest Technical Institute – Federal Direct and Equitable - \$60,320
4. State Crime Lab – Forensic DNA Backlog Reduction - \$248,082
5. Insurance Department – Health Insurance Premium Review - \$1,000,000 – 5 Positions
6. Insurance Department – State Planning and Establishment Grant for the Affordable Care Act's Exchanges - \$1,000,000 – 2 Positions
7. Department of Parks and Tourism – Cultural Resource Studies for Prairie Grove Battlefield - \$82,000
8. Department of Parks and Tourism – “Tent 3” (Traveling Education Nature Trailer) - \$15,900
9. Tobacco Control Board – Retail Tobacco Inspection Program - \$473,838 – 6 Positions
10. Agriculture Department – 2009 Aquaculture Grant Program (AGP)- \$3,061,635
11. Agriculture Department – Poultry Loss Contract Assistance Program – \$60,000,000

**D) Contracts Between State Agencies**

1. Department of Education and the University of Arkansas – Department of Research Sponsored Programs – Amendment 8 in the amount of \$1,068,427
2. Department of Human Services – Division of Child Care and Early Childhood Education and the U of A Board of Trustees on behalf of the University of Arkansas for Medical Sciences, Department of Psychiatry – Amendment 3 in the amount of \$295,480
3. Department of Human Services – Division of Youth Services and the U of A Board of Trustees on behalf of the University of Arkansas at Little Rock - \$29,700

**E) Item for Approval**

1. Appropriation and/or Fund Transfer Request - FY11
  - a) Arkansas State Police - \$65,500 Fund Transfer from the Court Awards Fund to the State Police Fund and \$65,5000 Appropriation Transfer from the Confiscated Funds to the State Police Operations

**F) Held from the September 2010 PEER Meeting**

1. Supplemental Personal Services Position Requests - FY11
  - a) Board of Nursing - \$28,019 – 1 Position

**The Subcommittee also reviewed**

1. Recommendations on Investment Options to the State Board of Finance by the Tobacco Settlement Commission; and
2. The Project Background and Operational Income and Expense Projections for FY12-16 for the Village Creek State Park Golf Course.

Respectfully submitted,

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Senator Steve Byles, Co-Chair

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Rep. Jonathan Dismang, Co-Chair