

ARKANSAS REVENUE REPORT
November 2010

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,203.4 million have increased 55.3 million, or 2.6%, above the \$2,148.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$344.4 million decreased \$47.2 million, or 12.1%, from the \$391.6 million available for distribution in November 2009. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,177,309.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$10,821,229.25.

COMPARISON OF THE FIRST FIVE MONTHS OF THE 2010-2011 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2009-2010

	2010-2011	2009-2010	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$2,203,415,770.55	\$2,148,055,687.32	2.6%
Less: Claims & Taxes Erroneously Paid	97,849.01	37,505.21	160.9%
Uncollected Checks	1,373,841.11	361,162.62	280.4%
Other	3,258,971.33	0.00	100.0%
NET GENERAL REVENUES	\$2,198,685,109.10	\$2,147,657,019.49	2.4%
Less: State Central Services Fund	43,973,702.19	42,953,140.38	2.4%
Constitutional Officers' Fund	21,986,851.08	21,476,570.21	2.4%
Individual Income Tax Refunds	49,846,680.75	59,189,279.14	-15.8%
City-County Tourist Facilities	2,637,341.50	3,633,156.00	-27.4%
Corporation Income Tax Refunds	19,746,711.67	30,848,655.73	-36.0%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	35,900,000.00	35,900,000.00	0.0%
Water Waste Pollution Abatement Bond	6,500,000.00	5,500,000.00	18.2%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	730,458.99	775,374.35	-5.8%
Educational Excellence Trust Fund	111,917,071.65	118,367,570.77	-5.4%
Economic Development Incentive Fund	9,305,291.00	5,300,671.58	75.5%
College Saving Bond Fund	5,718,640.01	5,636,398.36	1.5%
Educational Adequacy Fund	9,893,659.15	10,463,894.29	-5.4%
NET AVAILABLE FOR DISTRIBUTION	\$1,880,528,701.11	\$1,807,612,308.68	4.0%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$0.00	
Allotment Reserve Fund	\$0.00	\$61,049,112.00	
Subtotal	\$0.00	\$61,049,112.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$1,880,528,701.11	\$1,868,661,420.68	0.6%

NET GENERAL REVENUE REQUIREMENTS

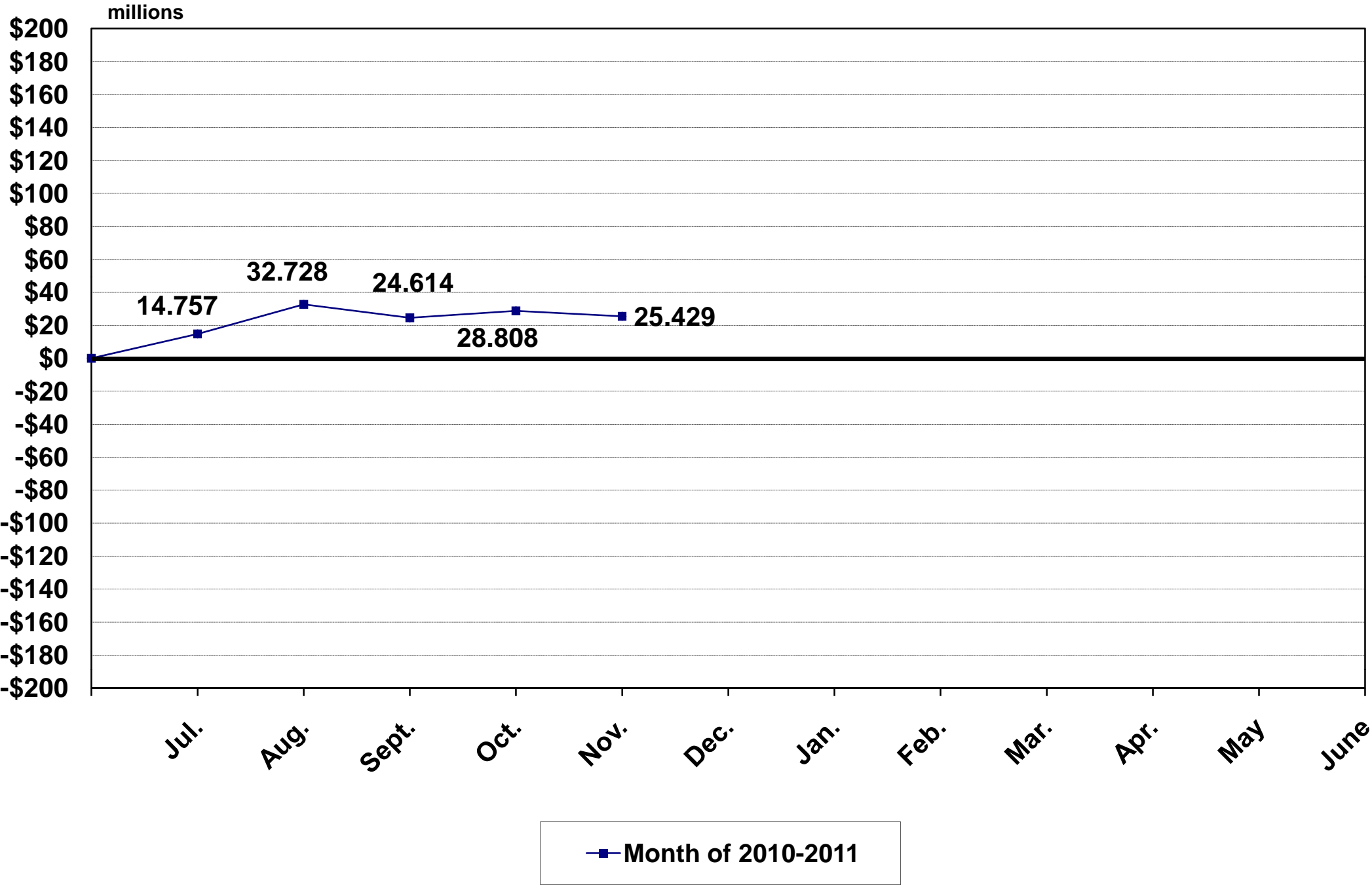
Revenue Stabilization Law Requirements for 2010-2011
With Dollar & Percentage Increases Needed to Fund
Allotments (A) & (B)

Allotment (A)	\$4,444,386,886.00
Allotment (B)	\$34,513,114.00
TOTAL	\$4,478,900,000.00

Total Dollar Amount Required to Fund 2010-2011	
Current DFA Estimate (Allotments A + B)	\$4,478,900,000.00
Net General Revenues Distributed in 2009-2010	\$4,323,123,168.52
Dollar Increase (Decrease) in 2010-2011 Required over 2009-2010	\$155,776,831.48
Dollar Increase (Decrease) Collected Year-To-Date	\$11,867,280.43
Dollar Increase (Decrease) Required for Remainder of Year	\$143,909,551.05

Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate	3.603%
Annual % Required to Fund Allotments A and B	3.603%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	November 2010	November 2009	Percent Increase/ (Decrease)	Five Months 2010-2011	Five Months 2009-2010	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$169,030,859.03	\$155,725,466.49	8.5%	\$895,078,876.17	\$827,212,479.82	8.2%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,312,592.89	\$66,480,474.20	-90.5%	\$20,322,173.89	\$87,042,488.85	-76.7%
Corporation - Estimates	2,371,908.39	17,329,302.17	-86.3%	108,544,030.17	76,957,424.52	41.0%
Individual - Final Payments	5,205,989.42	4,761,563.40	9.3%	48,359,175.72	52,608,133.67	-8.1%
Individual - Withholding-Monthly	182,780,248.16	184,277,859.12	-0.8%	873,627,086.86	833,145,908.01	4.9%
Individual - Estimates	1,868,319.97	1,773,326.34	5.4%	69,249,976.23	74,503,022.01	-7.1%
Total Income Taxes	\$198,539,058.83	\$274,622,525.23	-27.7%	\$1,120,102,442.87	\$1,124,256,977.06	-0.4%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,042,667.63	\$18,661,836.54	-14.0%	\$81,525,312.67	\$85,498,414.97	-4.6%
Cigarette Permits	1,200.00	1,905.00	-37.0%	25,580.00	30,690.00	-16.7%
Cigar and Tobacco Taxes	3,902,814.75	3,917,614.40	-0.4%	21,328,840.31	20,997,802.57	1.6%
Cigarette Paper Tax	48,504.22	36,510.79	32.8%	245,461.77	214,004.05	14.7%
Total Cigarette & Tob. Taxes	\$19,995,186.60	\$22,617,866.73	-11.6%	\$103,125,194.75	\$106,740,911.59	-3.4%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$ 2.50 Per Gallon	\$691,365.41	\$727,259.06	-4.9%	\$3,304,396.85	\$3,411,406.88	-3.1%
Liquor Permits	52,985.00	19,330.00	174.1%	1,068,190.00	318,945.00	234.9%
Beer Tax	1,223,412.00	1,247,129.12	-1.9%	7,153,458.16	7,036,951.80	1.7%
Beer Permits	20,320.00	4,782.00	324.9%	329,220.00	131,832.00	149.7%
Wine Tax - Imported	219,351.60	201,807.19	8.7%	962,569.56	938,949.78	2.5%
Wine Tax Domestic (70¢)	16,030.90	10,733.24	49.4%	80,021.46	80,194.66	-0.2%
Wine Permits	7,855.00	895.00	777.7%	76,510.00	19,884.50	284.8%
Liquor Tax - 20¢ Per Case	24,592.47	23,872.80	3.0%	117,606.81	113,181.22	3.9%
Wine Tax - 5¢ Per Case	5,408.52	4,949.37	9.3%	23,486.98	22,608.90	3.9%
Native Wine Tax - 5¢ Per Case	436.61	281.74	55.0%	2,179.87	2,141.88	1.8%
Beer Tax - 25¢ Per Barrel	34,775.51	32,694.02	6.4%	191,017.37	183,849.65	3.9%
ABC Fines	14,700.00	14,800.00	-0.7%	78,380.00	84,070.00	-6.8%
ABC Transcripts		170.80	-100.0%	395.19	812.55	-51.4%
ABC Permit Applications	(17,055.00)			(17,055.00)		
Wine Enforcement - Act 424 of '87	107.28	69.00	55.5%	517.32	446.58	15.8%
Imported Wine Tax - Act 424 of '87	902.93	783.31	15.3%	4,633.45	4,592.68	0.9%
Liquor Tax - \$1.00/.50 per gallon	29,888.98	20,676.08	44.6%	158,315.00	161,052.98	-1.7%
Sunday Sales Permits						
Temporary Sales Permit				\$8,425.54		
Total Alcohol. Beverage Taxes	\$2,325,077.21	\$2,310,232.73	0.6%	\$13,542,268.56	\$12,510,921.06	8.2%

	November 2010	November 2009	Percent Increase/ (Decrease)	Five Months 2010-2011	Five Months 2009-2010	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$93,766.66	\$89,030.96	5.3%	\$375,552.24	\$433,825.71	-13.4%
Horse Racing	334,018.46	345,677.91	-3.4%	1,182,949.40	1,328,768.09	-11.0%
Electronic Games License Fee	6,250.00	4,100.00	52.4%	13,600.00	11,975.00	13.6%
Electronic Games Privilege Fee	975,286.37	628,820.69	55.1%	4,576,801.68	2,988,275.29	53.2%
Total Racing Taxes	\$1,409,321.49	\$1,067,629.56	32.0%	\$6,148,903.32	\$4,762,844.09	29.1%
<u>Severance Tax - 3/4:</u>	\$1,104,579.86	\$840,192.83	31.5%	\$5,106,593.11	\$4,302,532.75	18.7%
<u>Natural Gas Severance Tax:</u>	\$190,795.16	\$115,485.00	65.2%	\$1,139,057.68	\$707,814.61	60.9%
<u>Estate Tax:</u>		\$46,380.03	-100.0%	\$2,930.83	\$56,270.18	-94.8%
<u>Real Estate Transfer Tax:</u>	\$289,420.05			\$2,607,849.62	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$26,554.75	\$11,212.50	136.8%	\$240,346.40	\$63,290.01	279.8%
<u>DWI Reinstatement Fee:</u>	\$15,495.00	\$13,950.00	11.1%	\$82,288.35	\$83,010.00	-0.9%
<u>DUI Reinstatement Fees:</u>	\$1,185.00	\$1,170.00	1.3%	\$7,740.00	\$8,175.00	-5.3%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$928,118.56	\$853,342.83	8.8%	\$6,328,122.45	\$5,005,695.51	26.4%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	11,439.60	1,228.00	831.6%	\$524,107.20	\$322,327.00	62.6%
Bingo Registration Fee	1,110.00	655.00	69.5%	\$14,735.00	\$21,060.00	-30.0%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	15,573.78	17,177.64	-9.3%	\$117,134.73	\$124,369.60	-5.8%
Total Miscellaneous Taxes	\$28,123.38	\$19,060.64	47.5%	\$655,976.93	\$467,756.60	40.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$393,883,774.92	\$458,244,514.57	-14.0%	\$2,154,168,591.04	\$2,088,786,466.60	3.1%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$197,290.66	\$175,734.02	12.3%	\$1,945,961.42	\$2,531,467.38	-23.1%
Anonymous Campaign Contribution				\$100.00		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$20,822,338.02	\$21,746,100.95	-4.2%	\$44,458,132.11	\$44,326,258.91	0.3%
<u>Labor Department:</u>						
Employment Agency Tax	\$315.00	\$250.00	26.0%	\$4,105.00	\$1,170.00	250.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03					\$10,000,000.00	-100.0%

	November 2010	November 2009	Percent Increase/ (Decrease)	Five Months 2010-2011	Five Months 2009-2010	Percent Increase/ (Decrease)
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$29,651.91	\$20,467.21	44.9%	\$139,279.48	\$113,629.39	22.6%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,153.41	\$20,013.81	-44.3%	\$53,382.09	\$86,278.31	-38.1%
<u>State Securities Dept.:</u>						
Securities Fees	\$650,835.43	\$469,221.51	38.7%	\$2,158,801.65	\$1,738,454.90	24.2%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$54,682.80	\$56,407.46	-3.1%	\$268,300.86	\$285,919.19	-6.2%
<u>Health Department:</u>						
Pet Store Registration Fee	\$50.00	\$100.00	-50.0%	\$400.00	\$650.00	-38.5%
<u>State Treasurer:</u>						
Bail Bondsman				\$164,635.55	\$169,112.64	-2.6%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,170.00	\$3,030.00	70.6%	\$23,740.00	\$16,280.00	45.8%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyer Tag Fees	\$7,641.29			\$30,341.35		
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>TOTAL GENERAL REVENUES</u>	<u>\$415,662,903.44</u>	<u>\$480,735,839.53</u>	<u>-13.5%</u>	<u>\$2,203,415,770.55</u>	<u>\$2,148,055,687.32</u>	<u>2.6%</u>

	November 2010	November 2009	Percent Increase/ (Decrease)	Five Months 2010-2011	Five Months 2009-2010	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$130,428.50	\$122,181.00	6.8%	\$735,514.92	\$720,977.13	2.0%
Gross Receipts Tax Permit	32,868.40	31,178.42	5.4%	148,122.16	171,623.11	-13.7%
Liability Insurance Reinstatement Fee	797.50	1,000.00	-20.3%	4,864.15	5,520.00	-11.9%
Special License Plate Fee	133,490.99	117,286.58	13.8%	838,680.65	793,418.75	5.7%
Special Driver Licen.-Act 311 of '73	66,205.00	58,667.50	12.8%	368,528.68	349,896.02	5.3%
Validation Decal Fee-Act 974 of '97	172,490.72	160,546.38	7.4%	1,081,170.07	1,075,014.63	0.6%
DWI Reinstatement Fee Act 802 of '95	51,133.50	46,035.00	11.1%	271,551.49	273,933.00	-0.9%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	21.00	3.00	600.0%	26.00	21.00	23.8%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$587,435.61	\$536,897.88	9.4%	\$3,448,458.12	\$3,390,403.64	1.7%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$39,072.00	\$37,785.00	3.4%	\$200,712.00	\$202,983.00	-1.1%
Motor Vehicle Licenses	6,321,301.20	6,870,430.38	-8.0%	42,907,248.95	42,207,314.77	1.7%
Motor Fuels Tax	34,133,462.22	33,040,505.49	3.3%	173,291,698.00	168,434,799.34	2.9%
Motor Fuels Tax-Act 437 of '79	1,744,623.91	1,675,690.78	4.1%	8,867,412.79	8,719,991.84	1.7%
Motor Fuels Tax Increase of '73	1,744,623.91	1,675,690.78	4.1%	8,867,412.79	8,719,991.83	1.7%
Motor Fuel Interstate Users	843,306.18	825,565.61	2.1%	4,764,345.13	5,652,325.91	-15.7%
Cotton Trailer Registration Permit	1,504.00	5,408.00	-72.2%	52,037.00	55,767.00	-6.7%
Title Transfers-Act 439 of '79	251,516.67	232,347.07	8.3%	1,484,854.60	1,469,208.96	1.1%
Driver Search Fees-Act 1067 of '79	634,060.91	643,978.43	-1.5%	2,622,213.02	3,334,515.89	-21.4%
Unified Carrier Fees-Act 232 of '07	39.00	11,878.00	-99.7%	195,497.00	47,953.00	307.7%
Natural Gas Severance	3,620,145.32	2,194,214.30	65.0%	21,642,097.88	13,178,992.67	64.2%
Total Highway Department	\$49,333,655.32	\$47,213,493.84	4.5%	\$264,895,529.16	\$252,023,844.21	5.1%
<u>State Police:</u>						
Intransit Fees		\$9.00	-100.0%	\$27.00	\$117.00	-76.9%
Commercial Drivers Lic. Test	36,256.87	31,920.00	13.6%	236,577.57	212,456.55	11.4%
Liablity Insurance Fine	125.00			\$475.00		
Driver's License Inc. Act 1500/2001	220,312.39	205,060.95	7.4%	1,230,177.59	1,211,176.66	1.6%
Drive Out Licenses	716.00	9,102.23	-92.1%	4,716.50	54,277.81	-91.3%
Driver Test Fee	40,640.00	38,500.00	5.6%	260,620.00	247,608.18	5.3%
DWI Reinststate./Duplicate Act 1001/2003	372,830.00	330,267.50	12.9%	2,066,998.51	1,945,994.92	6.2%
VIN Inspection Fee Act 1329/2003	925.00	500.00	85.0%	5,300.00	4,400.00	20.5%
Total State Police	\$671,805.26	\$615,359.68	9.2%	\$3,804,892.17	\$3,676,031.12	3.5%

	November 2010	November 2009	Percent Increase/ (Decrease)	Five Months 2010-2011	Five Months 2009-2010	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee					\$2,962.50	-100.0%
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,875.62	\$12,939.72	-8.2%	\$60,907.01	\$62,234.89	-2.1%
<u>Forestry Commission:</u>						
Timber Severance	\$320,388.41	\$136,754.07	134.3%	\$1,506,629.85	\$1,237,758.19	21.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$32,744.50	\$37,722.25	-13.2%	\$347,329.80	\$448,228.70	-22.5%
<u>County Aid:</u>						
Severance Tax - 1/4	\$368,193.28	\$280,064.33	31.5%	\$1,702,197.62	\$1,434,177.70	18.7%
Real Estate Transfer-Act 754 of '83	\$56,924.50	\$70,250.56	-19.0%	\$224,519.76	\$295,111.35	-23.9%
Add.Severance.Tax-Act 761 of '83	\$102,974.64	\$61,837.32	66.5%	\$536,732.18	\$469,796.51	14.2%
<u>Aeronautics Department:</u>						
Aviation Sales Tax				\$18,693.99	\$6,005.80	211.3%
Aviation Use Tax	\$2,226,927.98	\$857,892.71	159.6%	\$5,444,618.40	\$4,642,278.45	17.3%
<u>Indigent Patients Hospital Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,481.34	\$3,514.78	-1.0%	\$8,931.57	\$8,458.40	5.6%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$16,550.00	\$9,400.00	76.1%	\$34,450.00	\$29,350.00	17.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$866,063.33	\$394,813.22	119.4%	\$1,357,561.71	\$644,192.02	110.7%
Soybean Tax - National	\$866,063.30	\$394,813.14	119.4%	\$1,357,561.52	\$644,191.74	110.7%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$9,225.92	\$5,810.43	58.8%	\$34,137.10	\$29,819.96	14.5%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$15,701.62	\$8,234.64	90.7%	\$50,162.70	\$42,491.52	18.1%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$48,086.25	\$43,540.50	10.4%	\$245,348.83	\$220,317.61	11.4%
Beef Council - National	\$48,086.25	\$43,540.50	10.4%	\$190,306.05	\$220,317.58	-13.6%

	November 2010	November 2009	Percent Increase/ (Decrease)	Five Months 2010-2011	Five Months 2009-2010	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$699.55	\$1,651.17	-57.6%	\$74,652.98	\$152,310.17	-51.0%
<u>Rice Board:</u>						
Rice Tax	\$781,008.02	\$1,357,256.12	-42.5%	\$3,376,142.51	\$2,825,245.80	19.5%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$910,807.97	\$1,124,029.61	-19.0%	\$5,032,408.45	\$5,443,235.73	-7.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$113,850.90	\$140,503.60	-19.0%	\$629,050.48	\$770,235.66	-18.3%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$113,850.90	\$140,503.60	-19.0%	\$629,050.48	\$770,235.66	-18.3%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,846.50	\$9,765.00	11.1%	\$57,601.83	\$58,107.00	-0.9%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$790.00	\$780.00	1.3%	\$5,160.00	\$5,450.00	-5.3%
Additional Court Cost						
Amusement Machines	\$3,010.00	\$2,560.00	17.6%	\$116,000.00	\$109,245.00	6.2%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$57,080.00	\$60,307.00	-5.4%	\$320,646.78	\$287,304.09	11.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$609,522.98	\$607,252.60	0.4%	\$3,312,122.02	\$3,087,225.71	7.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$137,642.09	\$128,143.57	7.4%	\$540,744.98	\$670,887.55	-19.4%
Commerical Drivers License Fee	\$53,302.36	\$52,350.30	1.8%	\$302,917.55	\$312,177.24	-3.0%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$551,333.83	\$200,691.56	174.7%	\$2,119,237.69	\$1,867,188.61	13.5%
District Waste Tire Fee	\$53,166.75	\$32,110.95	65.6%	\$317,304.75	\$317,234.45	0.0%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$47,552.53	\$17,451.44	172.5%	\$183,891.99	\$162,364.23	13.3%
<u>Swine Testing:</u>						
Swine Testing Fee	\$2.00	\$6.00	-66.7%	\$34.00	\$39.00	-12.8%

	November 2010	November 2009	Percent Increase/ (Decrease)	Five Months 2010-2011	Five Months 2009-2010	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$23,999.47	\$29,339.48	-18.2%	\$132,751.00	\$171,672.30	-22.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,801,892.23	\$4,620,013.10	3.9%	\$25,995,868.63	\$24,315,347.08	6.9%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$35,150.09	\$79,564.26	-55.8%	\$312,346.08	\$235,687.85	32.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$3,135.23	\$6,706.68	-53.3%	\$34,790.42	\$51,731.91	-32.7%
<u>Game Protection:</u>						
Fines & Interest	\$73,481.65	\$66,419.11	10.6%	\$464,336.31	\$447,974.82	3.7%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$222,902.28	\$632,257.85	-64.7%	\$222,902.28	\$858,225.76	-74.0%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$81,645.52	\$88,961.24	-8.2%	\$418,738.96	\$427,868.15	-2.1%
Breast Cancer/Komen License Plate	\$12,400.00	\$10,082.84	23.0%	\$71,054.53	\$61,141.38	16.2%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$290,950.31	\$317,020.41	-8.2%	\$1,492,209.61	\$1,524,742.10	-2.1%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$71,243.91	\$77,627.60	-8.2%	\$365,391.76	\$373,357.90	-2.1%
<u>UAMS:</u>						
Additional Tobacco Tax	\$35,621.95	\$38,813.81	-8.2%	\$182,695.89	\$186,678.93	-2.1%
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$18,037,967.02	\$17,165,680.47	5.1%	\$97,515,453.91	\$91,018,644.78	7.1%
Dyed Diesel Tax - 87/07	\$104,755.10	\$94,691.99	10.6%	\$702,741.08	\$555,461.85	26.5%
<u>Alternative Fuel:</u>						
Utility Assessment						

	November 2010	November 2009	Percent Increase/ (Decrease)	Five Months 2010-2011	Five Months 2009-2010	Percent Increase/ (Decrease)
<u>Weatherization Assistance :</u>						
Utility Assessment	\$151,058.90	\$110,725.00	36.4%	\$151,058.90	\$110,725.00	36.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$31,497,226.93	\$30,040,707.29	4.8%	\$170,857,970.88	\$159,091,225.29	7.4%
Dyed Diesel Tax - 87/07	\$183,629.51	\$165,989.55	10.6%	\$1,231,863.86	\$973,692.21	26.5%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$469.26	\$448.00	4.7%	\$3,205.36	\$3,086.08	3.9%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$5,002.50	\$3,962.33	26.3%	\$32,262.59	\$28,336.59	13.9%
<u>TOTAL SPECIAL REVENUES COLLECTED:</u>	<u>\$114,663,181.37</u>	<u>\$108,151,253.10</u>	<u>6.0%</u>	<u>\$602,648,618.86</u>	<u>\$566,922,057.77</u>	<u>6.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$147,254.24	\$93,565.88	57.4%	\$6,297,776.99	\$6,106,721.72	3.1%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,663,941.41	\$3,272,169.64	12.0%	\$20,268,576.48	\$19,834,557.03	2.2%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift				\$1.00		
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation				\$1.00		
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution				\$0.50		
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution				\$0.50		