

Report
ALC/Review Committee
of the
Arkansas Legislative Council
December 17, 2010

Mr. Co-Chairmen:

The Review Committee met on Monday December 1, 2010 in Room B of the Big Mac Building and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

The Committee Reviewed Various Methods of Finance (On File)

1. Arkansas Tech University – Planning, design and construction of a Bell Tower for \$326,000.00
2. Arkansas Tech University – Expansion of Young Building for \$254,938.00
3. Black River Technical College – Replacement of heating system, doors and windows at Law Enforcement Training Academy Building (LETA) for \$517,813.00
4. Northwest Arkansas Community College – Construction of a Health Professions Building for \$14,500,000.00
5. Southern Arkansas University – Renovation of the baseball complex for \$1,300,000.00
6. Southern Arkansas University – Replacement of Harton Theater and Overstreet Hall air handlers for \$600,000.00
7. Southern Arkansas University – Construction of Camp- Peace parking lot for \$300,000.00
8. University of Arkansas – Renovation of Phi Gamma Delta House for \$3,720,005.31
9. University of Arkansas – Construction of Arkansas Research and Technology Park (ARTP) Hazmat Containment Facility for \$696,993.00
10. University of Arkansas Pine Bluff – Various Cooperative State Research Education and Extension Services (CREES) funded projects for \$1,966,008.00
11. East Arkansas Community College – Transportation Grant Property Acquisition for \$950,000.00

The Committee Reviewed Discretionary Grants (On File)

1. Arkansas Department of Health
2. Arkansas Department of Human Services

The Committee Reviewed Various Professional/Consultant Services Contracts (Attachment A pages 2 through 11)

1. Held Contracts
2. Construction Related Contracts
3. Out - of - State Contracts
4. In - State Contracts

The Committee Reviewed Technical Services Contracts (On File)

1. Department of Human Services, Developmental Disabilities – Sharon Jackson Dental Hygienist
2. Department of Human Services, Behavioral Health – Walker Therapy

Respectfully Submitted,

Senator Barbara Horn

Representative David Dunn

HELD CONTRACTS FROM PREVIOUS MEETINGS HOLDS RELEASED/CONTRACTS REVIEWED

Contract Held from October Review Meeting

1 . Agency: U of A - Fayetteville Total Authorized: Total After \$198,000.00 Total Projected: \$1,386,000.00	Contractor: Cranford Johnson Robinson Woods Inc Location: Springdale State: AR Org. Term: 10/16/2010 06/30/2011 Procurement Request for Proposal Funding: Other - 100% - Bookstore funds thru sale of retail products-books, clothing, supplies, gifts, etc. Contract RA1113769
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<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>
Original:	198,000.00		Creative advertising services for the Bookstore.

Contract Pulled from ALC Report 11/19/10

2 . Agency: Human Services Department Div/Prog: Children And Family Total Authorized: Total After \$160,000.00 Total Projected: \$320,000.00	Contractor: Hornby Zeller Associates Location: Troy State: NY Org. Term: 11/29/2010 06/30/2011 Procurement Sole Source by Justification Funding: Federal - 75% - Safe & Stable Families (93.556)-75%; State - 25% Contract 4600020526
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<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>
Original:	160,000.00	To purchase child protective services Statewide.	

Construction-Related Contracts

1 .Agency: Arkansas Tech

Contractor: AMR Architects, Inc.
Location: Little Rock, AR

Total Authorized: \$232,500.00 **Org. Term:** 08/03/2009 06/30/2010 **Procurement** Request for Qualifications
Total After \$244,500.00 **Funding:** Other - 100% - 75% from Revenue Bonds + 25% from Private Funding
Total Projected:\$232,500.00 **Contract** RA10130323

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	12,000.00	73,499.40	Additional Funds - to increase expenses for new Russellville Student Union	
History:				
Amd. 1	0.00	9,653.00	Extends contract date.	06/30/2011
Original:	232,500.00		To provide architectural services for construction of a new Student Union. Funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observance; project closeout.	

2 .Agency: ASU - Jonesboro

Contractor: Brackett-Krennerich & Associates P.A.
Location: Jonesboro, AR

Total Authorized: \$145,000.00 **Org. Term:** 09/01/2009 06/30/2011 **Procurement** Request for Qualifications
Total After \$157,000.00 **Funding:** Federal - 100% - Department of Commerce EDA Grant
Total Projected:\$250,000.00 **Contract** RA09125003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	12,000.00	120,000.00	Additional Funds for Reimbursable Expenses	
Original:	145,000.00		To provide professional design services and inspection for construction of ABI-COM project.	

3 .Agency: Oil & Gas Commission

Contractor: CADM Architecture, Inc.
Location: El Dorado, AR

Total Authorized: \$99,750.00 **Org. Term:** 09/18/2010 06/30/2011 **Procurement** ABA Criteria
Total After \$129,750.00 **Funding:** Federal - 50% - ARRA; Other - 50% - Special Funds Agency
Total Projected:\$120,000.00 **Contract** 4401003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	30,000.00	0.00	Additional Funds for Required Energy Analysis. A portion of this work will be funded by the Sustainable Building Revolving Loan Fund and this analysis is required for this project.	
Original:	99,750.00		Remodeling and upgrade of the existing AR Oil & Gas Commission Regional office building at 2215 West Hillsboro, El Dorado, AR 71730. Services to include Architectural, Structural, Mechanical, Electrical, Plumbing and Civil Engineering. Current structure, offices, public areas, file room and support areas. Work includes but limited to the schematic designs, preparation of plans and specifications, project administration and close-out as appropriate for the project.	

4 .Agency: Parks & Tourism

Contractor: Brackett & Krennerich Architects
Location: Jonesboro, AR

Total Authorized: \$178,240.00 **Org. Term:** 12/20/2010 06/30/2011 **Procurement** ABA Criteria
Total After \$215,675.00 **Funding:** State - 100%
Total Projected:\$215,675.00 **Contract** 4600020641

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	178,240.00		To provide professional architectural design services for the production of biddable plans and specifications for the construction of a Golf Course Club House, Cart Barn, and Restroom site improvements, access and all utilities; Provide professional engineering design analysis for a back-up water supply system for Gold course irrigation.	
	including			

5 .Agency: Parks & Tourism
Div/Prog: State Parks Division

Contractor: Taylor & Kempkes Architects, P.A.
Location: Hot Springs, AR

Total Authorized: \$152,461.50 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** ABA Criteria
Total After \$242,565.50 **Funding:** State - 100%
Total Projected: \$132,574.00 **Contract** 4600013073

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 5	90,104.00	137,612.06	Additional Funds	
History:				
Amd. 4	0.00	129,116.04	Extends contract date.	06/30/2011
3	7,892.50	75,533.69	Increases funds.	
2	11,995.00	69,979.64	Increase funds.	
1	0.00	51,196.44	Extends contract date.	06/30/2010
Original:	132,574.00		To provide services to the Logoly State Park, Lake Catherine State Park, and Mt. Magazine State Park, projects.	

6 .Agency: SAU - Tech

Contractor: Clements and Associates Architecture
Location: North Little Rock, AR

Total Authorized: \$68,500.00 **Org. Term:** 03/15/2010 12/31/2010 **Procurement** Request for Qualifications
Total After \$101,301.00 **Funding:** Cash - 100% - ARRA Reimbursement; Dept of Workforce Services Partnership contribution

Total Projected: \$60,000.00 **Contract** RA101150004

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	32,801.00	62,236.68	Additional Funds to increase the base compensation based on construction bids.	
History:				
Amd. 1	8,500.00	14,251.32	Additional Funds, Date Extension	06/30/2011
Original:	60,000.00		Install energy efficient windows, a 2 stop elevator, renovate bathrooms to meet ADA standards, replace doors and locks, repair roof, install new energy efficient HVAC system, and fire alarm system in Uptown Center Building and repair floor.	
			Building replacement of 2 HVAC systems, repair and roof, replace exterior	

7 .Agency: Southern Arkansas University

Contractor: TME, Inc.
Location: Little Rock, AR

Total Authorized: \$110,000.00 **Org. Term:** 03/20/2010 06/30/2011 **Procurement** Request for Qualifications
Total After \$200,000.00 **Funding:** Cash - 100% - Tuition
Total Projected: \$100,000.00 **Contract** RA10504017

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	90,000.00	76,083.00	Additional Funds	
History:				
Amd. 1	10,000.00	0.00	Additional Funds	
Original:	100,000.00		Provide on call structural engineering services for various campus projects as needed.	

Out-of-State Contracts

1 .Agency: Administrative Office of the Courts		Contractor: ACS Government Systems	
		Location: Lexington, KY	
Total Authorized:		Org. Term: 01/01/2011 12/31/2012	Procurement Competitive Bid
Total After	\$651,125.00	Funding: State - 100%	
Total Projected:	\$651,125.00	Contract 4600020681	
Org/Am:	Amount	Paid To	Objective:
Original:	651,125.00		Payments according to Exhibit 5 Pricing and Payment Schedule of Attachment 1 - Agreement for Commercial Software, Information Technology Services and Maintenance Support - milestone payments and reimbursement for actual travel expenses.
2 .Agency: Administrative Office of the Courts		Contractor: Pamela Fisk	
		Location: Texarkana, TX	
Total Authorized:	\$196,310.38	Org. Term: 10/01/2007 06/30/2008	Procurement Request for Qualifications
Total After	\$202,128.22	Funding: State - 100%	
Total Projected:	\$260,274.00	Contract 4600014007	
Org/Am:	Amount	Paid To	Objective:
Amd. 5	5,817.84	157,008.76	Additional Funds to increase percentage to 50% representation of indigent parents in dependency/neglect cases in the district.
History:			
Amd. 4	44,568.81	127,820.43	To continue representation for 10% of the indigent parent dependency/neglect cases in the 8 North Judicial District, 70% of 8 South Judicial District, and 20 % of the indigent parents in the 9 West Judicial District.
3	57,328.25	89,601.63	Increases funds and extends contract date.
2	1,528.02	51,108.15	Increases funds.
1	55,702.88	24,788.28	Increases funds and extends contract date.
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties.
3 .Agency: ASU - Beebe		Contractor: Bold Planning Solutions Incorporated	
		Location: Nashville, TN	
Total Authorized:		Org. Term: 12/20/2010 06/30/2011	Procurement Request for Proposal
Total After	\$45,500.00	Funding: Cash - 100% - E & G Revenue - Tuition Revenue	
Total Projected:	\$45,500.00	Contract RA10012002	
Org/Am:	Amount	Paid To	Objective:
Original:	45,500.00		Bold Planning will produce an ADEM approved HMGP (Hazard Mitigation Grant Program) application. This application will list all pertinent and required information as stated in current FEMA and ADEM guidelines and will request specific funding to facilitate a mitigation planning process at ASU - Beebe.
4 .Agency: DFA-Revenue Services Div.		Contractor: David N. Kobernuss	
Div/Prog: Legal Counsel		Location: Bloomington, MN	
Total Authorized:	\$67,220.00	Org. Term: 09/17/2010 10/01/2011	Procurement Sole Source by Justification
Total After	\$134,440.00	Funding: State - 100%	
Total Projected:	\$67,220.00	Contract 4600020428	
Org/Am:	Amount	Paid To	Objective:
Amd. 1	67,220.00	35,224.32	Additional Funds
Original:	67,220.00		The Department is hiring David N. Kobernuss as an expert witness in the litigation case of Nucor Corp. v. Weiss in Mississippi County Circuit Court (No. CV-2009-353). The litigation involves complex issues related to the purchase of machinery and equipment for use in Nucor's steel mill manufacturing facility, specifically whether the purchase should be exempt from Arkansas sales and use tax under the exemption for manufacturing machinery and equipment. In response to discovery, Nucor has advised that it has hired a professional engineer to serve as an expert witness to provide testimony to establish that the exemption applies because the machinery and equipment are used directly in manufacturing and were purchase as a part of a physical and economic expansion of the manufacturing facility. It is anticipated that the expert will also testify that Nucor's purchases of replacement machinery and equipment meet the exemption as substantial replacements of machinery and equipment required to perform an essential manufacturing function. Therefore, the testimony of a professional engineer will be necessary to refute the testimony of Plaintiff's expert witness.

5. Agency: Health Department**Contractor:** Clearwater Research, Inc.**Location:** Boise, ID**Total Authorized:** \$881,058.00 **Org. Term:** 01/01/2006 12/31/2006 **Procurement** Request for Proposal - Contract Extension**Total After** \$1,039,743.00 **Funding:** Federal - 93.45% - DHHS CDC; State - 0.42%; Other - 6.13% - Master Tobacco Settlement; Miscellaneous Reimbursable Contract**Total Projected:** \$905,366.00 **Contract** 4600009411

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 10	158,685.00	757,715.00	Additional Funds, Date Extension to continue CDC Behavior Risk Factor Surveillance System Survey	06/30/2011
History:				
Amd. 9	182,350.00	563,163.00	Additional Funds, Date Extension	03/31/2011
8	46,545.00	607,123.00	Increases funds and adds state program modules for Cancer Survivorship, Tobacco Prevention & Cessation and Diabetes.	
7	44,940.00	573,098.00	Increases funds and extends contract date.	03/28/2010
6	8,378.00	535,701.00	Increases funds.	
5	95,466.00	502,015.00	Increases funds and extends contract date.	12/31/2009
4	109,643.00	366,372.00	Increases funds and extends contract date.	06/30/2009
3	125,425.00	227,882.00	Increases funds for services and extends contract date.	12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date.	12/31/2007
1	78,330.00	101,126.00	Increases funds for services and extends contract date.	06/30/2007
Original:	129,338.00			

Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Second-hand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.

6 . Agency: Human Services Department**Div/Prog:** Developmental Disabilities**Contractor:** Alternative Opportunities Inc.**Location:** Springfield, MO**Total Authorized:** **Org. Term:** 11/15/2010 06/30/2011 **Procurement** Sole Source by Justification**Total After** \$79,000.00 **Funding:** Other - 100% - ARRA**Total Projected:** \$158,000.00 **Contract** 4600020624

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Original:	79,000.00		To provide psychiatric coverage for Alexander Human Development Center clients; and report ARRA data per applicable federal and state directives. The service will be provided by Dr. Jermy R. Thompson, M.D.	

7 . Agency: Human Services Department**Div/Prog:** Developmental Disabilities**Contractor:** Guardian Healthcare Providers, Inc**Location:** Brentwood, TN**Total Authorized:** \$50,895.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Competitive Bid**Total After** \$70,895.00 **Funding:** State - 18.82%; Other - 81.18% - Title XIX Reimbursement**Total Projected:** \$305,370.00 **Contract** 4600019438

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	20,000.00	12,642.30	Additional Funds to allow for additional hours of service.	
Original:	50,895.00		To provide clinical speech services to residents of the Jonesboro Human Development Center.	

8 .Agency: State Police**Contractor:** UMR, Inc., a United Health Care Company**Location:** Wausau, WI**Total Authorized:** \$277,200.00 **Org. Term:** 01/01/2010 06/30/2010 **Procurement** Competitive Bid - Contract**Total After** \$631,200.00 **Funding:** Other - 0% - To be paid out of non-appropriated funds.**Total Projected:** \$277,200.00 **Contract** ASP101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	354,000.00	175,048.00	Additional Funds, Date Extension	06/30/2011
History:				
Amd. 1	0.00		Extends contract date.	12/31/2010
Original:	277,200.00		To provide third party administration to the ASP Health Plan that includes payments of health claims based on the ASP Health Plan document of benefits that include a defined schedule of medical benefits and any exclusion of benefits, pre-certification of hospital days, and any required actuarial requirements.	

9 .Agency: University of Central Arkansas**Contractor:** Penson Associates Inc.**Location:** Tampa, FL**Total Authorized:** \$61,200.00 **Org. Term:** 12/21/2009 06/30/2011 **Procurement** Request for Proposal**Total After** \$69,200.00 **Funding:** Cash - 100% - Fees and Tuition**Total Projected:** \$45,200.00 **Contract** RA09016504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 2	8,000.00	45,700.00	Additional Funds to conduct additional leadership development workshops for Academic Department Chairs.	
History:				
Amd. 1	16,000.00	21,481.79	Additional Funds	
Original:	45,200.00		To help facilitate the development of a comprehensive strategic plan for the University of Central Arkansas, by working with its officials and the university's strategic planning committee. The intent of this plan is ensure that the organization works toward common goals, that potential internal problems are identified before action is taken and resources are committed, that change is managed effectively, that UCA operates on a proactive rather than a reactive management and that its performance is measured against established university goals.	

In-State Contracts

1 .Agency: Disability Determination		Contractor: Christal Janssen, Psy.D		
		Location: Fayetteville		
Total Authorized:	\$176,735.00	Org. Term: 03/01/2010 06/30/2011	Procurement Request for Qualifications	
Total After	\$190,035.00	Funding: Federal - 100% - Social Security Administration Grant		
Total Projected:	\$176,735.00	Contract	4600019001	
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	13,300.00	87,345.90	Additional Funds for overtime for increase needed to handle increased workload of claims.	
Original:	176,735.00	Determination of Disability.		
2 .Agency: Disability Determination		Contractor: Brad F. Williams, Ph.D.		
Div/Prog: Social Security Administration		Location: Little Rock		
Total Authorized:	\$297,635.00	Org. Term: 07/01/2009 06/30/2011	Procurement Competitive Bid	
Total After	\$312,735.00	Funding: Federal - 100% - Social Security Administration Grant		
Total Projected:	\$297,635.00	Contract	4600016932	
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	15,100.00	196,150.41	Additional Funds for increasing overtime hours to handle an increased workload of claims.	
Original:	297,635.00	Determination of Disability.		
3 .Agency: Disability Determination		Contractor: C. Winston Brown, MD		
Div/Prog: Social Security Administration		Location: Little Rock		
Total Authorized:	\$301,895.00	Org. Term: 07/01/2009 06/30/2011	Procurement Competitive Bid	
Total After	\$317,195.00	Funding: Federal - 100% - Social Security Administration Grant		
Total Projected:	\$301,895.00	Contract	4600016920	
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	15,300.00	149,709.37	Additional Funds for increase in overtime hours to handle an increased workload of claims.	
Original:	301,895.00	Determination of Disability.		
4 .Agency: Disability Determination		Contractor: Jerry R. Henderson, Ph.D.		
Div/Prog: Social Security Administration		Location: Little Rock		
Total Authorized:	\$265,685.00	Org. Term: 07/01/2009 06/30/2011	Procurement Competitive Bid	
Total After	\$279,285.00	Funding: Federal - 100% - Social Security Administration Grant		
Total Projected:	\$265,685.00	Contract	4600016928	
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 1	13,600.00	147,552.26	Additional Funds for increase in overtime hours to handle an increased workload of claims.	
Original:	265,685.00	Determination of Disability.		
5 .Agency: Human Services Department		Contractor: Health Resources of Arkansas, Inc.		
Div/Prog: Behavioral Health		Location: Batesville		
Total Authorized:	\$270,000.00	Org. Term: 07/01/2009 06/30/2010	Procurement Request for Proposal	
Total After	\$301,233.50	Funding: State - 41%; Other - 59% - System of Care		
Total Projected:	\$540,000.00	Contract	4600016898	
<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 4	31,233.50	148,399.40	Additional Funds for capacity building activities, increasing family involvement and participation in local Care Coordinating councils.	
History:				
Amd. 3	0.00	94,780.55	Adhyst Funding Sources	
2	93,013.60	94,780.55	Additional Funds, Date Extension	06/30/2011
1	-93,013.60	93,013.60	Reduces funds.	
Original:	270,000.00	To demonstrate the effectiveness of "CORE ELEMENTS" of the Arkansas System of Care for persons in Independence county.		

6 .Agency: Human Services Department **Contractor:** Child Care Connections, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock

Total Authorized: \$1,764,529.50 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal
Total After \$1,794,529.50 **Funding:** Federal - 100% - CCDF # 93.575

Total Projected: **Contract** 4600008162

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 10	30,000.00	1,540,876.44	Additional Funds for delivery of NAPSCAA and ASQ-ASQ/SE training and for infant/toddler expansion grants to help programs with cost of increasing the number of infant/toddler care slots and continued delivery of child care resource and referral services.	
History:				
Amd. 9	271,500.00	1,467,034.46	Additional Funds, Date Extension	06/30/2011
8	325,000.00	1,101,093.20	Increases funds and extends contract date.	06/30/2010
7	-9,387.50	1,775,771.06	Reduces funds.	
6	334,387.50	785,446.60	Increases funds and extends contract date.	06/30/2009
5	334,387.50	471,465.78	Increases funds for services and extends contract date.	06/30/2008
4	0.00	261,538.88	Amends Attachments.	
3	150,000.00	201,494.86	To add funds for expansion of services to include a focus on child health and nutrition resources to fulfill mandates in Healthy Arkansas Initiative.	
2	194,122.00	87,500.00	Increases funds for services.	
1	77,020.00	87,500.00	Increases funds for services.	
Original:	87,500.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Pulaski, Faulkner, Saline and Conway counties.	

7 .Agency: Human Services Department **Contractor:** UHS of Benton, Inc. dba Rivendell Behavioral Health Services
Div/Prog: Children And Family **Location:** Benton

Total Authorized: \$499,032.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications
Total After \$599,032.00 **Funding:** State - 100%
Total Projected: \$153,405.00 **Contract** 4600012814

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 5	100,000.00	399,278.00	Additional Funds for Comprehensive Residential Treatment services.	
History:				
Amd. 4	100,000.00	256,429.00	Additional Funds, Date Extension	06/30/2011
3	133,096.00	177,344.00	Increases funds and extends contract date.	06/30/2010
2	132,968.00	21,915.00	Increases funds and extends contract date.	06/30/2009
1	111,053.00	21,915.00	Increase funds.	
Original:	21,915.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

8 .Agency: Human Services Department **Contractor:** Arkansas Healthcare Personnel, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock

Total Authorized: \$1,306,500.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Competitive Bid
Total After \$1,381,500.00 **Funding:** State - 18.82%; Other - 81.18% - Title XIX Reimbursement
Total Projected: **Contract** 4600007937

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 7	75,000.00	1,190,066.21	Additional Funds to provide additional RN and LPN supplemental staff for the Conway Human Development Center, as needed, to meet minimum nursing coverage.	
History:				
Amd. 6	167,750.00	1,113,633.29	Increases funds and extends contract date.	06/30/2011
5	167,750.00	884,836.58	Increases funds and extends contract date.	06/30/2010
4	-100,000.00	799,267.14	Reduces funds.	
3	267,750.00	728,878.35	Increases funds and extends contract date.	06/30/2009
2	267,750.00	477,218.75	Increases funds for services and extends contract date.	06/30/2008
1	267,750.00	195,947.70	Increases funds for services and extends contract date.	06/30/2007
Original:	267,750.00		To provide RN and LPN supplemental staff for the Conway Human Development Center as needed to meet minimum coverage.	

9 .Agency: Human Services Department **Contractor:** Arkansas Healthcare Personnel, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock

Total Authorized: \$150,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Competitive Bid
Total After \$200,000.00 **Funding:** State - 100%
Total Projected: \$175,000.00 **Contract** 4600017639

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective:</u>	<u>New Exp</u>
Amd. 4	50,000.00	129,087.79	Additional Funds for services and change funding to 100% State.	

History:					
Amd.	3	75,000.00	25,526.92	Additional Funds, Date Extension	06/30/2011
	2	25,000.00	22,295.71	Increases funds.	
	1	25,000.00	7,474.01	Increases funds.	
Original:		25,000.00	To provide Licensed Practical Nurses (LPN) and Registered (RN) supplemental staff for the Alexander Human Development Center, Alexander AR, as needed to meet minimum nursing coverage per State and Federal regulations.		
10 .Agency:		Human Services Department		Contractor:	Arkansas Support Network, Inc.
Div/Prog:		Developmental Disabilities		Location:	Springdale
Total Authorized:		\$330,000.00	Org. Term:	07/01/2010 06/30/2011	Procurement Sole Source by Law-Act 275 of 2010
Total After		\$467,000.00	Funding:	Federal - 80% - Social Services Block Grant CFDA 93.667; State - 20%	
Total Projected:		\$330,000.00		Contract	710DD11003
Org/Am:	Amount	Paid To	Objective:		New Exp
Amd.	1	137,000.00	64,775.47	Additional Funds for services.	
Original:		330,000.00	To provide community based services for persons with developmental disabilities in Benton & Washington county.		
11 .Agency:		Human Services Department		Contractor:	Bost, Inc.
Div/Prog:		Developmental Disabilities		Location:	Fort Smith
Total Authorized:		\$76,555.00	Org. Term:	07/01/2010 06/30/2011	Procurement Sole Source by Law-Act 275 of 2010
Total After		\$121,555.00	Funding:	Federal - 95% - SSBG (Integrated Services), VI-B; State - 5%	
Total Projected:		\$76,555.00		Contract	710DD11007
Org/Am:	Amount	Paid To	Objective:		New Exp
Amd.	1	45,000.00	14,155.96	Additional Funds for services.	
Original:		76,555.00	To provide community based services for individuals 3-5 years old with developmental disabilities.		
12 .Agency:		Human Services Department		Contractor:	Integrity Inc.
Div/Prog:		Developmental Disabilities		Location:	Little Rock
Total Authorized:		\$80,000.00	Org. Term:	07/01/2010 06/30/2011	Procurement Sole Source by Law-Act 275 of 2010
Total After		\$110,000.00	Funding:	Federal - 68.18% - Social Services Block Grant 93.667; State - 31.82%	
Total Projected:		\$80,000.00		Contract	710DD11036
Org/Am:	Amount	Paid To	Objective:		New Exp
Amd.	1	30,000.00	6,502.32	Additional Funds	
Original:		80,000.00	To provide Federal Integrated Services for eligible individuals in a community setting in Pulaski county.		
13 .Agency:		Human Services Department		Contractor:	Marsh-George Clinic, P. A.
Div/Prog:		Developmental Disabilities		Location:	Warren
Total Authorized:			Org. Term:	12/17/2010 06/30/2011	Procurement Competitive Bid
Total After		\$62,740.34	Funding:	State - 18.82%; Other - 81.18% - Title XIX Reimbursement	
Total Projected:		\$62,740.34		Contract	4600020622
Org/Am:	Amount	Paid To	Objective:		New Exp
Original:		62,740.34	To provide medical services for clients at the Southeast Arkansas Human Development Center.		
14 .Agency:		Legislative Audit		Contractor:	Hughes, Welch, & Milligan, Ltd., CPAs
				Location:	Batesville
Total Authorized:			Org. Term:	01/01/2011 06/30/2011	Procurement Request for Qualifications
Total After		\$28,480.00	Funding:	State - 100%	
Total Projected:		\$28,480.00		Contract	4501101396
Org/Am:	Amount	Paid To	Objective:		New Exp
Original:		28,480.00	The Contractor is to perform an audit of the financial statements of the City of Walnut Ridge as of and for the year ended December 31, 2010.		

15 .Agency: U of A - Medical Sciences **Contractor:** Crisis Intervention Center
Location: Fort Smith
Total Authorized: **Org. Term:** 01/01/2011 06/30/2011 **Procurement** Request for Proposal
Total After \$57,450.00 **Funding:** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$57,450.00 **Contract** RA11150421
Org/Am: Amount Paid To Objective: New Exp
Original: 57,450.00 Outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott and Polk counties.

16 .Agency: U of A - Medical Sciences **Contractor:** Ozark Rape Crisis
Location: Clarksville
Total Authorized: **Org. Term:** 01/01/2011 06/30/2011 **Procurement** Request for Proposal
Total After \$45,083.00 **Funding:** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$45,083.00 **Contract** RA11150422
Org/Am: Amount Paid To Objective: New Exp
Original: 45,083.00 Outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton and Search counties.

17 .Agency: U of A - Medical Sciences **Contractor:** Southwest Arkansas Domestic Violence
Location: DeQueen
Total Authorized: **Org. Term:** 01/01/2011 06/30/2011 **Procurement** Request for Proposal
Total After \$41,587.00 **Funding:** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$41,587.00 **Contract** RA11150423
Org/Am: Amount Paid To Objective: New Exp
Original: 41,587.00 Outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery and Little River counties.

18 .Agency: U of A - Medical Sciences **Contractor:** Women's Crisis Center, Inc.
Location: Camden
Total Authorized: **Org. Term:** 01/01/2011 06/30/2011 **Procurement** Request for Proposal
Total After \$31,721.00 **Funding:** Federal - 100% - Centers for Disease Control, Atlanta, GA-100%
Total Projected: \$31,721.00 **Contract** RA11150426
Org/Am: Amount Paid To Objective: New Exp
Original: 31,721.00 Outreach program for rape prevention and education in Ouachita, Dallas, Union, Calhoun, and Columbia counties.