



Mike Beebe
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



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ARKANSAS STATE POLICE COMMISSION

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December 10, 2010

Senator Henry Wilkins, IV
Representative Allen Maxwell
Co-chairmen
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Per Act 1422 of 2001, Section 17, the Department of Arkansas State Police shall report monthly to the Governor, the Chief Fiscal Officer of the State, and to the Arkansas Legislative Council or Joint Budget Committee regarding the activity and condition of the Uniformed Employee Health Insurance Plan.

Enclosed is the report for the month ending 11/30/10. If you have any further questions, please contact this office at 501-618-8720.

Thank you.

Sincerely,

Kathy D. Sparks, Major
Administrative Services Division

KS/ba

**Arkansas State Police
Uniformed Employee Health Plan
November 2010**

DESCRIPTION	MONTH END 11/30/10	ACTUAL YEAR TO DATE
BEGINNING FUND BALANCE:	<u>\$3,677,420.58</u>	<u>\$2,425,954.23</u>
PLUS RECEIPTS:		
Active Employees	518,520.00	5,476,620.00
Active Dental/Vision	34,841.81	399,564.86
Retirees	101,272.83	1,178,093.17
COBRA	1,306.36	10,945.49
Act 1500 DL Fees	229,954.97	2,666,408.61
Refunds & Voids	5,264.29	248,016.53
Interest Earned	1,236.22	23,632.13
Other-Retiree Drug Subsidy/Reimbursements/ Rebates	115,633.64	634,171.62
Other-Stop Loss/Suspension premium	75,121.33	913,930.01
SUBTOTAL RECEIPTS:	<u>1,083,151.45</u>	<u>11,551,382.42</u>
FUND BALANCE AVAILABLE:	<u>4,760,572.03</u>	<u>\$13,977,336.65</u>
LESS DISBURSEMENTS:		
Health Claims	1,277,461.75	9,610,344.75
Reinsurance Premiums	47,927.30	528,535.78
UMR Administration/LDIRx	33,083.50	303,173.85
UMR Discount Recovery	0.00	24,915.00
Delta Dental Admin.	2,928.42	26,055.12
DataPath Admin.	1,572.75	8,660.25
Part D Advisors	15,047.94	54,749.30
Other	1,980.00	33,478.00
Miscellaneous/Refunds	154.00	7,008.23
SUBTOTAL DISBURSEMENTS:	<u>1,380,155.66</u>	<u>10,596,920.28</u>
ENDING FUND BALANCE:	<u>\$3,380,416.37</u>	<u>\$3,380,416.37</u>
CERTIFICATES OF DEPOSIT	3,000,000.00	3,000,000.00
TOTAL FUND BALANCE	<u>\$ 6,380,416.37</u>	<u>\$6,380,416.37</u>

MO/YR	Dental/Vision Employees				Dental Claims Paid	Vision Claims Paid	Total Claims Paid
	EE	ES	EC	FAM			
Jan '10	144	195	41	277	\$ 35,769.73	\$1,063.00	\$ 36,832.73
Feb '10	141	196	42	269	\$ 40,064.74	\$ 3,054.15	\$ 43,118.89
March '10	140	196	40	274	\$ 33,767.51	\$ 5,397.00	\$ 39,164.51
April '10	138	195	40	274	\$ 43,582.69	\$ 3,786.00	\$ 47,368.69
May '10	137	196	39	272	\$ 27,677.40	\$ 4,515.00	\$ 32,192.40
June '10	136	198	38	274	\$ 32,450.50	\$ 4,041.00	\$ 36,491.50
July '10	136	195	40	273	\$ 50,293.47	\$ 5,677.00	\$ 55,970.47
Aug '10	137	194	40	271	\$ 37,668.41	\$ 3,943.90	\$ 41,612.31
Sept '10	133	193	40	272	\$ 31,300.14	\$ 4,687.80	\$ 35,987.94
Oct '10	134	193	42	268	\$ 26,702.51	\$ 4,679.05	\$ 31,381.56
Nov '10	130	198	43	265	\$ 26,010.77	\$ 3,537.00	\$ 29,547.77
Dec '10							\$ -
Totals					\$ 385,287.87	\$44,380.90	\$ 429,668.77



ARKANSAS STATE POLICE

2010 Total Med/Rx

Final Aggregate Reimbursements will be calculated based on actual monthly employee counts and each client's contract basis, as audited at the end of the contract period.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Medical/RX Employees																						
MO/YR	S	ES	EC	F	Stop Loss Point	UMR Medical Claims	Coresource Run Off Claims	LDI RX Card Claims	Total Combined Med/RX Claims	Exclusions under Aggregate	Addl Fees Eligible for Aggregate	Specific Claims Requested	Specific Claims Received	Monthly Eligible Aggregate Claims	LDI RX Card Admin Fees	UMR Admin Fees	Coresource Run off Admin Fees	Total Combined Admin Fees	Specific Cost	Aggregate Cost	Total Fixed Cost	Total Medical/Fixed Cost
10-Jan	242	334	60	413	989,135	52	574,444	0	574,496	0	0	0	0	574,496	0	11,805	0	11,805	44,920	3,306	60,031	646,332
10-Feb	240	334	59	414	988,315	90,987	129,356	298,129	518,472	100	835	0	0	531,890	12,683	9,869	0	22,552	44,956	3,147	70,655	611,679
10-Mar	241	332	58	416	987,623	294,799	231,774	189,161	715,734	0	3,939	0	0	728,065	8,392	10,763	39,744	58,899	44,709	3,141	106,749	881,382
10-Apr	241	329	57	420	987,623	670,666	16,509	229,639	916,814	20,000	4,063	0	0	910,000	9,123	23,742	1970	34,835	44,626	3,147	82,608	1,034,257
10-May	240	331	57	420	989,418	427,388	3,942	213,223	644,553	295	12,413	0	0	665,275	8,604	23,916	1970	34,490	45,103	3,147	82,740	761,783
10-Jun	242	330	57	421	990,238	772,285	46,036	235,548	1,053,869	0	14,737	475,266	354,686	602,460	9,121	23,684	680	33,485	44,830	3,150	81,465	1,168,819
10-Jul	241	329	57	422	989,828	748,157	2,803	206,017	956,977	0	12,698	165,656	157,762	812,755	8,735	23,891	1360	33,986	45,103	3,147	82,236	1,073,199
10-Aug	237	331	58	422	991,497	538,682	10,858	207,779	757,319	0	7,803	78,690	77,511	695,034	8,602	23,686	820	33,108	44,939	3,144	81,191	871,618
10-Sep	230	332	58	420	988,754	448,725	5,531	238,975	693,231	0	5,473	19,957	18,318	688,408	9,663	23,692	260	33,615	44,913	3,120	81,648	808,494
10-Oct	233	336	61	416	992,062	507,102	1,113	216,685	724,900	0	0	167,170	159,432	565,738	9,122	23,682	220	33,024	44,921	3,138	81,083	839,007
10-Nov	234	335	60	414	998,870	998,013	339	227,070	1,225,422						9,377	23,707		33,084	44,798	3,129	81,011	1,339,517
10-Dec																						
Run In Laser										52,458				-52,458								
TOTALS:					10,893,363	5,496,856	1,022,705	2,262,226	8,781,787	72,853	61,961	906,739	767,709	6,721,663	93,422	222,437	47,024	362,883	493,818	34,716	528,534	10,036,087

Less Total Specific Reimbursements to date

767,709

9,268,378

AGGREGATE STOP LOSS FACTORS
AGGREGATE PREMIUM (MED & RX)
SPECIFIC PREMIUM (\$150,000 ded with \$115,000 Aggregating Specific)

\$409.95 Single
\$ 3.00 Per Employee
\$21.38 Single

\$1,102.76 Family
\$47.73 Family