

ARKANSAS REVENUE REPORT  
March 2010

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$3,925.6 million have decreased \$133.6 million, or 3.3%, below the \$4,059.2 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$285.2 million decreased \$14.3 million, or 4.8%, from the \$299.5 million available for distribution in March 2009.

In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$1,956,112.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$17,605,014.39.

COMPARISON OF THE FIRST NINE MONTHS OF THE 2009-2010 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2008-2009

	2009-2010	2008-2009	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	<b>\$3,925,570,904.48</b>	<b>\$4,059,212,259.04</b>	<b>-3.3%</b>
Less: Claims & Taxes Erroneously Paid	209,590.61	28,410,539.31	-99.3%
Uncollected Checks	1,042,322.22	2,099,298.37	-50.3%
Other	1,967,717.45	0.00	100.0%
<b>NET GENERAL REVENUES</b>	<b>\$3,922,351,274.20</b>	<b>\$4,028,702,421.36</b>	<b>-2.6%</b>
Less: State Central Services Fund	78,464,759.64	80,599,806.42	-2.6%
Constitutional Officers' Fund	39,232,379.84	40,299,903.18	-2.6%
Individual Income Tax Refunds	342,811,345.70	324,207,781.43	5.7%
City-County Tourist Facilities	5,449,734.00	5,350,683.75	1.9%
Corporation Income Tax Refunds	51,045,507.31	49,415,880.20	3.3%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	58,600,000.00	58,800,000.00	-0.3%
Water Waste Pollution Abatement Bond	9,900,000.00	4,500,000.00	120.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,314,961.10	1,600,771.60	-17.9%
Educational Excellence Trust Fund	213,059,789.21	216,186,845.22	-1.4%
Economic Development Incentive Fund	7,379,184.24	11,183,971.50	-34.0%
College Saving Bond Fund	5,636,398.36	6,074,785.82	-7.2%
Educational Adequacy Fund	18,834,847.25	19,111,284.00	-1.4%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$3,090,622,367.55</b>	<b>\$3,211,370,708.24</b>	<b>-3.8%</b>
<b>TRANSFER TO GENERAL REVENUE FROM:</b>			
General Improvement Fund	\$0.00	\$3,380,000.00	
Allotment Reserve Fund	\$61,049,112.00	\$0.00	
Subtotal	\$61,049,112.00	\$3,380,000.00	
<b>ADJUSTED NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$3,151,671,479.55</b>	<b>\$3,214,750,708.24</b>	<b>-2.0%</b>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2009-2010

With Dollar & Percentage Increases Needed to Fund

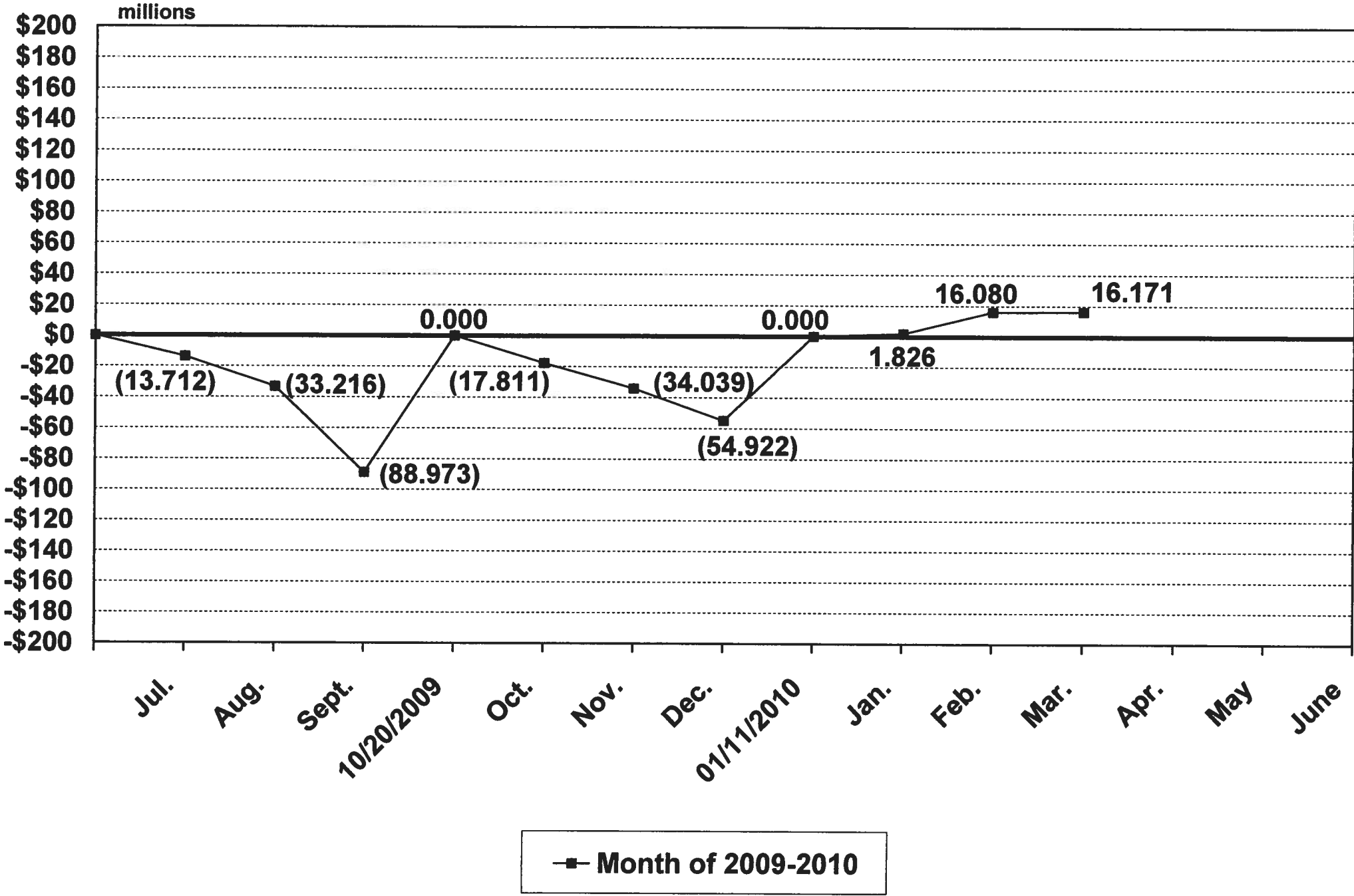
Allotments (A) & (B-1) & (B)

Allotment (A)	\$4,498,749,112.00
Allotment (B-1)	\$55,443,755.00
Allotment (B)	\$39,412,492.00
<b>TOTAL</b>	<b>\$4,593,605,359.00</b>

Total Dollar Amount Required to Fund 2009-2010	
Current DFA Estimate (Allotment 95.64% of A )	\$4,302,770,104.00
Net General Revenues Distributed in 2008-2009	\$4,434,670,544.17
Dollar Increase (Decrease) in 2009-2010 Required over 2008-2009	(\$131,900,440.17)
Dollar Increase (Decrease) Collected Year-To-Date	-\$63,079,228.69
Dollar Increase (Decrease) Required for Remainder of Year	(\$68,821,211.48)

Annual % Increase Req. to Fund 2009-2010 Current DFA Estimate	-2.974%
Annual % Required to Fund Allotments A and B-1 and B	3.584%

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	March 2010	March 2009	Percent Increase/ (Decrease)	Nine Months 2009-2010	Nine Months 2008-2009	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$161,596,014.92	\$172,079,670.00	-6.1%	\$1,487,936,274.52	\$1,635,691,572.82	-9.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,873,678.35	\$6,398,798.10	7.4%	\$99,087,246.62	\$38,368,164.67	158.3%
Corporation - Estimates	44,740,425.67	42,660,117.64	4.9%	216,730,935.82	231,186,255.68	-6.3%
Individual - Final Payments	27,794,177.06	30,298,117.39	-8.3%	96,233,542.72	101,088,633.14	-4.8%
Individual - Withholding-Monthly	164,411,803.59	164,198,055.13	0.1%	1,528,644,780.52	1,570,363,908.75	-2.7%
Individual - Estimates	2,826,191.37	3,689,299.67	-23.4%	169,333,307.33	214,972,523.82	-21.2%
Total Income Taxes	\$246,646,276.04	\$247,244,387.93	-0.2%	\$2,110,029,813.01	\$2,155,979,486.06	-2.1%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,362,285.56	\$5,980,194.01	156.9%	\$144,643,686.27	\$94,424,999.11	53.2%
Cigarette Permits	1,340.00	915.00	46.4%	36,320.00	25,060.00	44.9%
Cigar and Tobacco Taxes	3,857,239.74	2,069,971.96	86.3%	36,725,852.48	16,423,130.15	123.6%
Cigarette Paper Tax	45,949.38	45,835.23	0.2%	386,415.66	387,617.63	-0.3%
Total Cigarette & Tob. Taxes	\$19,266,814.68	\$8,096,916.20	138.0%	\$181,792,274.41	\$111,260,806.89	63.4%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$653,207.80	\$533,639.72	22.4%	\$6,043,962.72	\$5,957,408.21	1.5%
Liquor Permits	5,880.00	9,385.00	-37.3%	352,175.00	301,857.50	16.7%
Beer Tax	1,276,006.47	1,382,466.31	-7.7%	11,859,277.96	12,906,948.96	-8.1%
Beer Permits	6,680.00	5,015.00	33.2%	159,432.00	130,360.00	22.3%
Wine Tax - Imported	148,016.85	176,975.91	-16.4%	1,663,220.65	1,572,820.53	5.7%
Wine Tax - Domestic (70¢)	19,418.68	14,484.29	34.1%	148,385.74	147,250.09	0.8%
Wine Permits	945.00	455.00	107.7%	24,169.50	21,004.50	15.1%
Liquor Tax - 20¢ Per Case	21,612.05	17,441.07	23.9%	200,025.48	196,983.26	1.5%
Wine Tax - 5¢ Per Case	3,327.22	4,093.90	-18.7%	40,117.32	38,383.71	4.5%
Native Wine Tax - 5¢ Per Case	683.37	381.01	79.4%	4,122.86	3,974.40	3.7%
Beer Tax - 25¢ Per Barrel	33,260.04	36,428.30	-8.7%	308,937.16	328,898.38	-6.1%
ABC Fines	9,400.00	25,350.00	-62.9%	163,470.00	153,685.00	6.4%
ABC Transcripts	183.60	938.40	-80.4%	1,839.15	1,747.90	5.2%
Wine Enforcement - Act 424 of '87	68.03	60.88	11.7%	864.77	682.89	26.6%
Imported Wine Tax - Act 424 of '87	767.67	694.15	10.6%	8,510.89	7,745.15	9.9%
Liquor Tax \$1.00/.50 per gallon	19,904.18	16,132.59	23.4%	276,562.04	263,767.89	4.9%
Sunday Sales Permits		340.00	-100.0%		16,610.00	-100.0%
Total Alcohol. Beverage Taxes	\$2,199,360.96	\$2,224,281.53	-1.1%	\$21,255,073.24	\$22,050,128.37	-3.6%

	March 2010	March 2009	Percent Increase/ (Decrease)	Nine Months 2009-2010	Nine Months 2008-2009	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$88,612.94	\$82,115.59	7.9%	\$801,115.36	\$936,928.79	-14.5%
Horse Racing	504,395.84	331,803.01	52.0%	2,653,580.76	2,805,968.32	-5.4%
Electronic Games License Fee	2,575.00	4,125.00	-37.6%	41,075.00	36,200.00	13.5%
Electronic Games Privilege Fee	922,514.63	540,712.93	70.6%	5,816,657.80	4,456,612.96	30.5%
Total Racing Taxes	\$1,518,098.41	\$958,756.53	58.3%	\$9,312,428.92	\$8,235,710.07	13.1%
<u>Severance Tax - 3/4:</u>	\$1,631,248.11	\$1,694,715.18	-3.7%	\$8,654,418.37	\$12,124,262.76	-28.6%
<u>Natural Gas Severance Tax:</u>	\$293,417.19	\$134,425.64	118.3%	\$1,558,494.74	\$134,425.64	1059.4%
<u>Estate Tax:</u>	\$14,481.96			\$1,058,061.01 \$70,752.14	\$184,747.81	-61.7%
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$7,107,788.32	-63.3%
<u>DFA Fines, Penalties and Court Cost</u>	\$8,906.56	\$6,388.00	39.4%	\$94,409.07	\$107,575.51	-12.2%
<u>DWI Reinstatement Fees:</u>	\$21,675.00	\$21,240.00	2.0%	\$153,975.00	\$162,461.67	-5.2%
<u>DUI Reinstatement Fees:</u>	\$1,785.00	\$1,905.00	-6.3%	\$14,730.00	\$17,361.00	-15.2%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$566,639.50	\$792,041.26	-28.5%	\$7,560,743.03	\$9,217,285.15	-18.0%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	146.70	838.95	-82.5%	334,296.00	366,631.55	-8.8%
Bingo Registration Fee	1,195.00	620.00	92.7%	\$23,480.00	\$22,600.00	3.9%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	28,557.49	85,914.97	-66.8%	\$218,539.88	\$800,827.95	-72.7%
Total Miscellaneous Taxes	\$29,899.19	\$87,373.92	-65.8%	\$576,315.88	\$1,190,059.50	-51.6%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$433,794,617.52</u>	<u>\$433,342,101.19</u>	<u>0.1%</u>	<u>\$3,831,617,490.65</u>	<u>\$3,963,463,671.57</u>	<u>-3.3%</u>
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$2,298,932.52	\$1,474,867.91	55.9%	\$6,076,262.91	\$5,705,688.68	6.5%
Anonymous Campaign Contribution					\$21,943.82	-100.0%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$18,724,302.01	\$19,553,515.86	-4.2%	\$64,915,346.39	\$63,525,079.56	2.2%
<u>Labor Department:</u>						
Employment Agency Tax		\$310.00	-100.0%	\$2,175.00	\$3,655.00	-40.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$10,000,000.00	\$13,712,591.69	-27.1%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$16,682.16	\$20,618.73	-19.1%	\$188,016.08	\$240,819.23	-21.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,342.26	\$18,451.70	-33.1%	\$141,428.98	\$185,717.43	-23.8%

	March 2010	March 2009	Percent Increase/ (Decrease)	Nine Months 2009-2010	Nine Months 2008-2009	Percent Increase/ (Decrease)
<u>State Securities Dept.:</u>						
Securities Fees	\$897,589.14	\$295,970.45	203.3%	\$11,901,011.44	\$11,117,171.35	7.1%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$59,989.74	\$69,846.55	-14.1%	\$522,420.39	\$1,010,721.42	-48.3%
<u>Health Department:</u>						
Pet Store Registration Fee				\$650.00		
<u>State Treasurer:</u>						
Bail Bondsman				\$169,112.64	\$186,469.29	-9.3%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,400.00	\$3,730.00	44.8%	\$36,990.00	\$38,730.00	-4.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees						
<u>Ethics Commission:</u>						
Late Filing Fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$455,809,855.35</u>	<u>\$454,779,412.39</u>	<u>0.2%</u>	<u>\$3,925,570,904.48</u>	<u>\$4,059,212,259.04</u>	<u>-3.3%</u>

	March 2010	March 2009	Percent Increase/ (Decrease)	Nine Months 2009-2010	Nine Months 2008-2009	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u>						
<u>THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$167,684.24	\$154,145.00	8.8%	\$1,329,576.47	\$1,344,929.25	-1.1%
Gross Receipts Tax Permit	53,254.24	26,114.40	103.9%	308,874.61	270,171.12	14.3%
Liability Insurance Reinstatement Fee	1,260.00	1,260.00		10,820.00	6,603.51	63.9%
Special License Plate Fee	217,921.13	182,507.46	19.4%	1,457,864.22	1,311,947.25	11.1%
Special Drivers License-Act 311 of '77	77,490.00	72,935.00	6.2%	631,171.02	628,955.73	0.4%
Validation Decal Fee-Act 974 of '97	279,668.45	245,071.17	14.1%	1,935,738.68	1,886,211.68	2.6%
DWI Reinstatement Fee Act 802 of '95	71,527.50	70,092.00	2.0%	508,117.50	536,123.36	-5.2%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	3.00			27.00	1,176.00	-97.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$868,808.56	\$752,125.03	15.5%	\$6,182,189.50	\$5,986,117.90	3.3%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$36,531.00	\$22,374.00	63.3%	\$331,221.00	\$264,495.00	25.2%
Motor Vehicle Licenses	12,119,178.06	11,435,370.32	6.0%	79,775,152.44	80,198,411.31	-0.5%
Motor Fuels Tax	28,766,215.43	31,633,634.94	-9.1%	292,025,580.24	294,421,404.14	-0.8%
Motor Fuels Tax-Act 437 of '79	1,744,784.15	1,638,605.35	6.5%	15,808,664.11	15,202,225.58	4.0%
Motor Fuels Tax Increase of '73	1,744,784.15	1,638,605.35	6.5%	15,808,664.10	15,202,225.58	4.0%
Motor Fuel Interstate Users	368,782.73	1,130,488.09	-67.4%	9,660,748.41	10,034,638.88	-3.7%
Cotton Trailer Registration Permit	974.00	487.00	100.0%	57,228.00	62,762.00	-8.8%
Title Transfers-Act 439 of '79	366,317.84	349,914.27	4.7%	2,654,364.28	2,654,902.42	0.0%
Driver Search Fees-Act 1067 of '79	640,325.12	721,169.96	-11.2%	5,748,485.67	6,281,403.45	-8.5%
Unified Carrier Fees-Act 232 of '07	4,720.00	88,199.00	-94.6%	467,370.00	1,988,464.02	-76.5%
Natural Gas Severance Tax-Act 1 of '07	5,593,480.79	2,554,086.16	119.0%	29,341,915.11	2,554,086.16	1048.8%
Total Highway Department	\$51,386,093.27	\$51,212,934.44	0.3%	\$451,679,393.36	\$428,865,018.54	5.3%
<u>State Police:</u>						
Intransit Fees	\$6.00	\$9.00	-33.3%	\$147.00	\$63.00	133.3%
Commerical Drivers Lic.Test	47,496.50	49,960.00	-4.9%	391,553.05	451,118.87	-13.2%
Liablity Insurance Fine	125.00			\$125.00		
Driver's License Inc. Act 1500/2001	281,204.01	255,415.03	10.1%	2,238,693.61	2,302,461.23	-2.8%
Drive Out Licenses	13,014.50	12,147.50	7.1%	99,256.21	99,317.78	-0.1%
Driver Test Fee	53,210.00	50,160.00	6.1%	413,783.18	443,706.26	-6.7%
DWI Reinstate./Duplicate Act 1001/2003	629,665.00	548,110.00	14.9%	4,091,132.43	3,857,549.51	6.1%
VIN Inspection Fee Act 1329/2003	725.00	1,200.00	-39.6%	7,175.00	7,475.00	-4.0%
Total State Police	\$1,025,446.01	\$917,001.53	11.8%	\$7,241,865.48	\$7,161,691.65	1.1%

	March 2010	March 2009	Percent Increase/ (Decrease)	Nine Months 2009-2010	Nine Months 2008-2009	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee	\$1,392.50	\$450.00	209.4%	\$6,262.50	\$6,072.50	3.1%
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,941.25	\$7,770.12	40.8%	\$106,442.62	\$126,790.29	-16.0%
<u>Forestry Commission:</u>						
Timber Severance	\$189,630.26	\$242,577.82	-21.8%	\$2,064,024.58	\$2,514,250.66	-17.9%
<u>Boating Safety:</u>						
Motor Boat Registration	\$107,435.50	\$125,040.35	-14.1%	\$670,691.65	\$689,803.55	-2.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$543,749.59	\$564,905.04	-3.7%	\$2,884,806.50	\$4,041,421.13	-28.6%
Real Estate Transfer-Act 754 of '83	\$60,072.25	\$59,727.55	0.6%	\$547,413.26	\$540,152.32	1.3%
Add.Severance.Tax-Act 761 of '83	\$119,740.17	\$90,046.90	33.0%	\$834,984.76	\$969,551.13	-13.9%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$2,251.20	\$1,688.40	33.3%	\$72,292.21	\$5,161,998.59	-98.6%
Aviation Use Tax	\$1,063,874.92	\$1,076,756.17	-1.2%	\$8,333,919.91	\$3,167,259.47	163.1%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$2,125.73	-100.0%	\$18,100.85	\$24,632.59	-26.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$6,150.00	\$10,250.00	-40.0%	\$84,600.00	\$63,600.00	33.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$338,913.58	\$483,326.81	-29.9%	\$2,958,682.36	\$2,650,833.76	11.6%
Soybean Tax - National	\$338,913.55	\$483,326.76	-29.9%	\$2,958,681.92	\$2,650,833.33	11.6%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$8,624.80	\$4,714.42	82.9%	\$55,502.34	\$57,962.21	-4.2%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transf.-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$14,215.12	\$2,092.97	579.2%	\$79,476.87	\$76,217.90	4.3%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$38,860.75	\$54,061.06	-28.1%	\$376,930.66	\$330,799.38	13.9%
Beef Council - National	\$38,860.75	\$54,061.06	-28.1%	\$376,930.61	\$330,799.38	13.9%

	March 2010	March 2009	Percent Increase/ (Decrease)	Nine Months 2009-2010	Nine Months 2008-2009	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$3,353.46	\$18,886.17	-82.2%	\$161,002.61	\$541,978.32	-70.3%
<u>Rice Board:</u>						
Rice Tax	\$359,783.67	\$447,909.52	-19.7%	\$4,680,526.14	\$3,942,692.28	18.7%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l Real Estate Transfer - 80%	\$961,174.09	\$955,658.86	0.6%	\$9,480,139.57	\$5,450,563.44	73.9%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$120,146.60	\$119,457.13	0.6%	\$1,274,848.12	\$1,260,325.88	1.2%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$120,146.60	\$119,457.13	0.6%	\$1,274,848.12	\$1,260,325.88	1.2%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$15,172.50	\$14,868.00	2.0%	\$107,782.50	\$113,723.12	-5.2%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$1,190.00	\$1,270.00	-6.3%	\$9,820.00	\$11,574.00	-15.2%
Additional Court Cost						
Amusement Machines	\$3,080.00	\$7,015.00	-56.1%	\$128,957.50	\$129,487.50	-0.4%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$51,549.00	\$74,296.10	-30.6%	\$493,024.41	\$514,340.14	-4.1%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$575,787.56	\$567,064.51	1.5%	\$5,405,832.47	\$5,522,142.73	-2.1%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$130,645.88	\$147,041.04	-11.2%	\$1,156,499.77	\$1,288,742.55	-10.3%
Commerical Drivers License Fee	\$69,511.93	\$56,603.56	22.8%	\$577,572.26	\$520,285.12	11.0%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$459,523.23	\$418,591.16	9.8%	\$3,211,152.86	\$3,073,963.05	4.5%
District Waste Tire Fee	\$61,163.85	\$61,320.60	-0.3%	\$494,421.80	\$524,975.70	-5.8%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$41,693.59	\$36,399.23	14.5%	\$280,965.73	\$267,301.13	5.1%
<u>Swine Testing:</u>						
Swine Testing Fee	\$23.00	\$4.00	475.0%	\$112.00	\$51.00	119.6%

	March 2010	March 2009	Percent Increase/ (Decrease)	Nine Months 2009-2010	Nine Months 2008-2009	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$28,327.90	\$35,642.71	-20.5%	\$288,132.37	\$318,365.86	-9.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$4,708,934.93	\$4,873,575.41	-3.4%	\$43,646,991.14	\$46,258,165.02	-5.6%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$46,388.94	\$51,805.54	-10.5%	\$441,109.73	\$490,676.98	-10.1%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$81.35	\$317.70	-74.4%	\$54,800.79	\$93,247.23	-41.2%
<u>Game Protection:</u>						
Fines & Interest	\$144,621.87	\$110,840.52	30.5%	\$869,115.69	\$750,781.52	15.8%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$540,653.16	\$537,549.48	0.6%	\$3,128,952.92	\$3,195,655.37	-2.1%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$75,221.70	\$53,419.96	40.8%	\$731,798.64	\$871,689.71	-16.0%
Breast Cancer/Komen License Plate	\$16,727.73	\$12,940.94	29.3%	\$111,558.61	\$96,791.26	15.3%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$268,058.54	\$190,366.27	40.8%	\$2,607,822.59	\$3,106,335.63	-16.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$65,638.48	\$46,614.28	40.8%	\$638,567.74	\$760,636.75	-16.0%
<u>DHS Grants(Senior Prescription Drugs):</u>						
Additional Tobacco Tax						
<u>UAMS</u>						
Additional Tobacco Tax	\$32,819.25	\$23,307.14	40.8%	\$319,283.86	\$380,318.38	-16.0%

	March 2010	March 2009	Percent Increase/ (Decrease)	Nine Months 2009-2010	Nine Months 2008-2009	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$17,503,897.05	\$18,352,352.08	-4.6%	\$162,799,693.46	\$176,765,281.27	-7.9%
Dyed Diesel Tax - 87/07	\$63,703.14	\$87,889.62	-27.5%	\$838,898.19	\$1,022,805.12	-18.0%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment				\$114,095.00		
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$30,712,683.05	\$32,200,426.76	-4.6%	\$284,761,135.65	\$308,690,548.17	-7.8%
Dyed Diesel Tax - 87/07	\$111,667.92	\$154,065.35	-27.5%	\$1,470,539.54	\$1,792,917.57	-18.0%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$911.81	\$794.81	14.7%	\$5,733.69	\$5,228.86	9.7%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,681.31	\$6,427.50	19.5%	\$53,559.69	\$45,604.91	17.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$113,465,937.12</u>	<u>\$115,929,160.24</u>	<u>-2.1%</u>	<u>\$1,019,272,487.10</u>	<u>\$1,034,603,327.73</u>	<u>-1.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$2,073,141.84	\$19,694.60	10426.4%	\$8,453,967.69	\$6,404,385.86	32.0%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,196,515.71	\$3,469,033.48	-7.9%	\$33,345,946.35	\$35,961,581.20	-7.3%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation	\$20.00			\$20.00		
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						