

REPORT  
OF THE  
COMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE REVIEW  
(PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL

April 16, 2010

Mr. Chairmen:

Your Committee on Performance Evaluation and Expenditure Review (PEER) met on April 1, 2010, and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

**A. Cash Fund Appropriation Increase Requests - FY10**

1. Department of Parks and Tourism - Trails for Life Grant Program - \$363,000
2. Department of Parks and Tourism - State Parks Division - \$1,537,660
3. Northwest Technical Institute - \$90,000
4. Real Estate Commission - \$60,000

**B. Appropriation and/or Fund Transfer Requests - FY10**

1. Department of Higher Education - \$105,000 Appropriation Transfer from the Academic Challenge Scholarship Program to the Military Dependents of POWs, MIAs, KIAs Tuition Waiver Scholarship Programs
2. Oil and Gas Commission - \$750,000 Fund Transfer from the Oil and Gas Commission Fund to the Abandoned and Orphan Well Plugging Fund

**C. Budget Classification Transfer Requests - FY10**

1. Disabled Veterans Service Office - Operations - \$1,024 from Conference and Travel Expense to Operating Expenses
2. Contractor's Licensing Board - Operations - \$1,000 from Conference and Travel Expense to Professional Fees

**D. Miscellaneous Federal Grant Appropriation Request - FY10**

1. Arkansas Agriculture Department - Plant Board - Light Brown Apple Moth Survey - \$60,713
2. Arkansas Agriculture Department - Plant Board - Emerald Ash Borer Survey - \$16,863
3. Department of Emergency Management - Disaster Relief Hazard Mitigation - \$69,600
4. Department of Emergency Management - FY09 Homeland Security Grant - \$285,000

5. Department of Finance and Administration - Management Services - Intergovernmental Services - State Health Information Exchange - \$7,909,401

**E. Contracts Between State Agencies**

1. Department of Human Services - Division of Aging and Adult Services and the University of Arkansas for Medical Sciences - Child Abuse/Rape/Domestic Violence Commission - Amendment 5 in the amount of \$161,066
2. Minority Health Commission and the Department of Health - \$32,380

**F. Pay Plan Holding Account Transfer Requests - FY10**

1. Military Department - \$154,000
2. Department of Education - \$146,177
3. Department of Higher Education - \$40,000
4. Auctioneer's Licensing Board - \$8,200

**G. Emergency Transfer Request**

1. Miscellaneous Federal Grant - FY10
  - a. Department of Human Services - Division of County Operations - 5 Positions

**H. Item Approved**

1. Appropriation and/or Fund Transfer Request - FY10
  - a. University of Arkansas - Arkansas Biosciences Institute - \$282,195  
Appropriation Transfer from Capital Outlay in the amount of \$275,114 and Personal Services Matching in the amount of \$7,081 to Regular Salaries in the amount of \$121,125 and to Operating Expenses in the amount of \$161,070

The Committee Reviewed a Report for an Appropriation Transfer Request for the Department of Finance and Administration - Revenue Services Division in the amount of \$50,000,000 from Individual Income Tax and Ad Valorem Property Tax Rebates appropriation to the Miscellaneous Tax Refund appropriation

Respectfully submitted,

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Senator Steve Bryles, Co-Chair

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Rep. Jonathan Dismang, Co-Chair