

ARKANSAS REVENUE REPORT
April 2011

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,718.2 million have increased \$193.1 million, or 4.3%, above the \$4,525.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$531.5 million increased \$89.8 million, or 20.3%, from the \$441.7 million available for distribution in April 2010. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,177,309.71 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$21,707,777.80.

COMPARISON OF THE FIRST TEN MONTHS OF THE 2010-2011 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2009-2010

	2010-2011	2009-2010	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$4,718,223,917.93	\$4,525,093,671.45	4.3%
Less: Claims & Taxes Erroneously Paid	205,757.21	2,037,546.71	-89.9%
Uncollected Checks	2,338,101.58	1,325,596.00	76.4%
Other	8,047,217.62	2,297,572.52	250.2%
NET GENERAL REVENUES	\$4,707,632,841.52	\$4,523,508,049.64	4.1%
Less: State Central Services Fund	94,152,656.84	90,566,973.50	4.0%
Constitutional Officers' Fund	47,076,328.41	45,283,486.77	4.0%
Individual Income Tax Refunds	405,622,432.30	446,044,703.23	-9.1%
City-County Tourist Facilities	5,274,683.00	7,266,312.00	-27.4%
Corporation Income Tax Refunds	32,704,440.34	53,864,027.94	-39.3%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	65,100,000.00	65,100,000.00	0.0%
Water Waste Pollution Abatement Bond	12,500,000.00	10,900,000.00	14.7%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	1,423,719.93	1,472,692.80	-3.3%
Educational Excellence Trust Fund	223,834,143.30	236,732,843.82	-5.4%
Economic Development Incentive Fund	10,796,009.66	7,379,184.24	46.3%
College Saving Bond Fund	5,718,640.01	5,636,398.36	1.5%
Educational Adequacy Fund	19,787,318.30	20,927,585.49	-5.4%
NET AVAILABLE FOR DISTRIBUTION	\$3,783,642,469.43	\$3,532,333,841.49	7.1%
TRANSFER TO GENERAL REVENUE FROM:			
General Improvement Fund	\$0.00	\$0.00	
Allotment Reserve Fund	\$0.00	\$61,049,112.00	
Subtotal	\$0.00	\$61,049,112.00	
ADJUSTED NET AVAILABLE FOR DISTRIBUTION	\$3,783,642,469.43	\$3,593,382,953.49	5.3%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2010-2011

With Dollar & Percentage Increases Needed to Fund

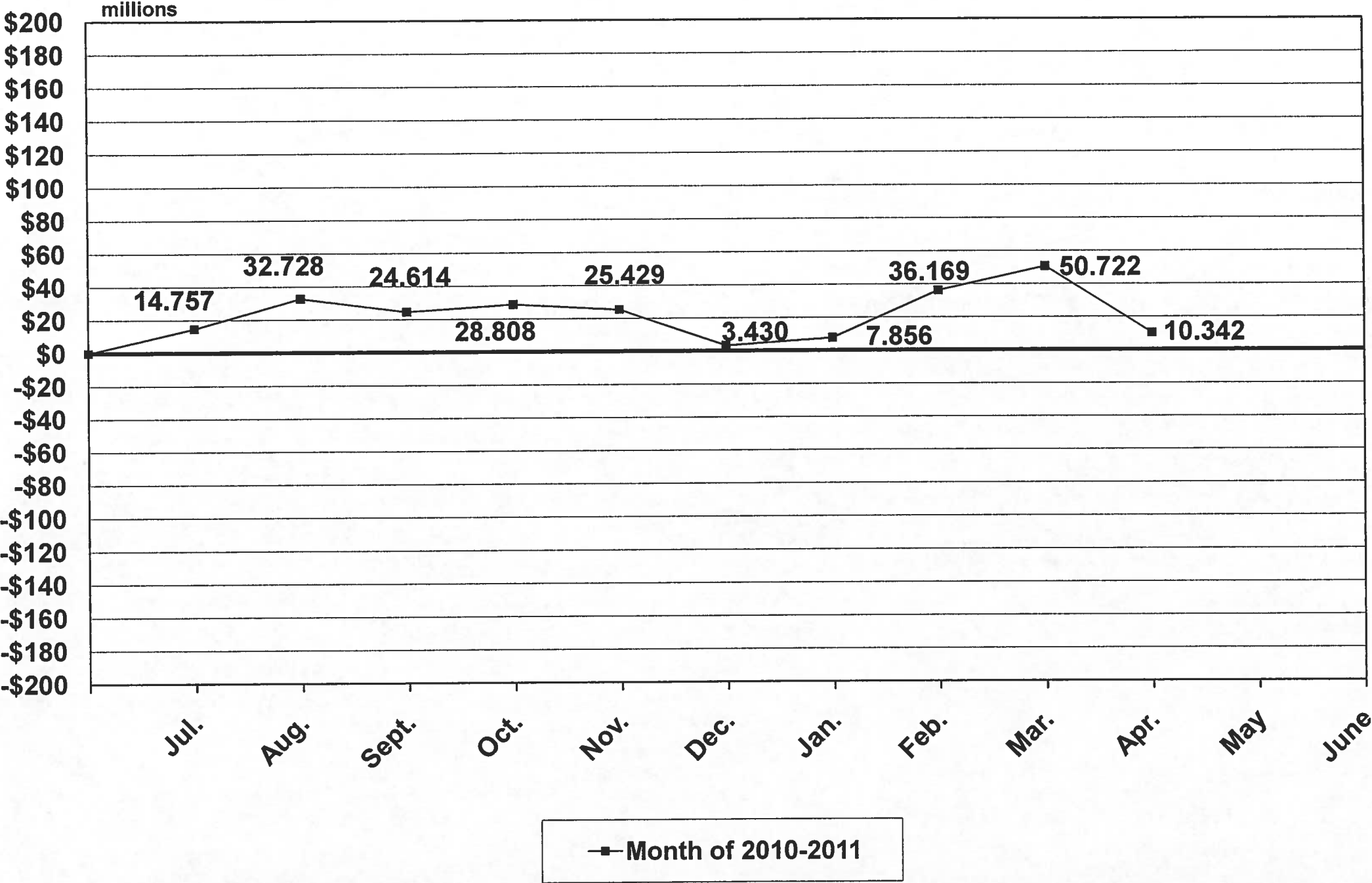
Allotments (A) & (B)

Allotment (A)	\$4,444,386,886.00
Allotment (B)	\$34,513,114.00
TOTAL	\$4,478,900,000.00

Total Dollar Amount Required to Fund 2010-2011	
Current DFA Estimate (Allotments A + B)	\$4,478,900,000.00
Net General Revenues Distributed in 2009-2010	\$4,323,123,168.52
Dollar Increase (Decrease) in 2010-2011 Required over 2009-2010	\$155,776,831.48
Dollar Increase (Decrease) Collected Year-To-Date	\$190,259,515.94
Dollar Increase (Decrease) Required for Remainder of Year	(\$34,482,684.46)

Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate	3.603%
Annual % Required to Fund Allotments A and B	3.603%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	April 2011	April 2010	Percent Increase/ (Decrease)	Ten Months 2010-2011	Ten Months 2009-2010	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION</u>						
<u>Gross Receipts Taxes:</u>	\$173,691,749.29	\$164,844,266.98	5.4%	\$1,744,972,527.12	\$1,652,780,541.50	5.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$10,863,563.69	\$1,937,112.09	460.8%	\$84,623,916.14	\$101,024,358.71	-16.2%
Corporation - Estimates	31,771,702.11	35,718,860.71	-11.1%	213,875,333.37	252,449,796.53	-15.3%
Individual - Final Payments	176,910,957.16	90,191,101.19	96.2%	271,442,205.25	186,424,643.91	45.6%
Individual - Withholding-Monthly	214,961,888.07	194,937,207.55	10.3%	1,836,647,791.01	1,723,581,988.07	6.6%
Individual - Estimates	45,027,511.58	79,941,595.17	-43.7%	203,123,640.90	249,274,902.50	-18.5%
Total Income Taxes	\$479,535,622.61	\$402,725,876.71	19.1%	\$2,609,712,886.67	\$2,512,755,689.72	3.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$15,153,158.77	\$18,130,488.18	-16.4%	\$157,222,151.95	\$162,774,174.45	-3.4%
Cigarette Permits	47,195.00	44,170.00	6.8%	79,370.00	80,490.00	-1.4%
Cigar and Tobacco Taxes	4,546,373.34	4,499,594.96	1.0%	41,967,135.74	41,225,447.44	1.8%
Cigarette Paper Tax	62,736.04	47,221.78	32.9%	528,561.17	433,637.44	21.9%
Total Cigarette & Tob. Taxes	\$19,809,463.15	\$22,721,474.92	-12.8%	\$199,797,218.86	\$204,513,749.33	-2.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$713,237.04	\$782,823.30	-8.9%	\$6,775,968.83	\$6,826,786.02	-0.7%
Liquor Permits	28,225.00	3,250.00	768.5%	1,161,835.00	355,425.00	226.9%
Beer Tax	1,548,001.89	1,294,222.24	19.6%	13,551,900.72	13,153,500.20	3.0%
Beer Permits	6,977.50	4,215.00	65.5%	391,547.50	163,647.00	139.3%
Wine Tax - Imported	176,971.54	213,079.10	-16.9%	1,943,455.65	1,876,299.75	3.6%
Wine Tax - Domestic (70¢)	19,731.69	14,539.18	35.7%	174,868.54	162,924.92	7.3%
Wine Permits	2,250.00	535.00	320.6%	97,205.00	24,704.50	293.5%
Liquor Tax - 20¢ Per Case	23,426.28	25,961.52	-9.8%	239,656.45	225,987.00	6.0%
Wine Tax - 5¢ Per Case	4,832.90	5,138.78	-6.0%	48,141.35	45,256.10	6.4%
Native Wine Tax - 5¢ Per Case	538.27	390.32	37.9%	4,774.57	4,513.18	5.8%
Beer Tax - 25¢ Per Barrel	43,534.37	33,951.27	28.2%	355,528.31	342,888.43	3.7%
ABC Fines	17,200.00	28,830.00	-40.3%	178,880.00	192,300.00	-7.0%
ABC Transcripts		\$304.30	-100.0%	395.19	2,143.45	-81.6%
Wine Enforcement - Act 424 of '87	155.66	113.57	37.1%	1,136.17	978.34	16.1%
Imported Wine Tax - Act 424 of '87	1,212.98	1,105.97	9.7%	9,468.84	9,616.86	-1.5%
Liquor Tax \$1.00/.50¢ Per Gallon	22,737.93	34,338.98	-33.8%	298,827.50	310,901.02	-3.9%
Sunday Sale Permit						
Temporary Sales Permit				\$8,425.54		
Total Alcohol. Beverage Taxes	\$2,609,033.05	\$2,442,798.53	6.8%	\$25,242,015.16	\$23,697,871.77	6.5%

	<u>April 2011</u>	<u>April 2010</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2010-2011</u>	<u>Ten Months 2009-2010</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$48,776.17	\$106,323.91	-54.1%	\$752,097.05	\$907,439.27	-17.1%
Horse Racing	266,754.70	98,072.99	172.0%	2,398,400.41	2,751,653.75	-12.8%
Electronic Games License Fee	950.00	2,450.00	-61.2%	43,200.00	43,525.00	-0.7%
Electronic Games Privilege Fee	1,650,982.97	987,424.83	67.2%	10,957,818.08	6,804,082.63	61.0%
Total Racing Taxes	\$1,967,463.84	\$1,194,271.73	64.7%	\$14,151,515.54	\$10,506,700.65	34.7%
<u>Severance Tax - 3/4:</u>						
	\$1,608,423.78	\$1,096,462.04	46.7%	\$12,057,833.38	\$9,750,880.41	23.7%
<u>Natural Gas Severance Tax:</u>						
	\$235,394.40	\$239,353.75	-1.7%	\$2,276,857.94	\$1,797,848.49	26.6%
<u>Estate Tax:</u>						
		\$18,473.61	-100.0%	\$2,930.83	\$89,225.75	-96.7%
<u>Real Estate Transfer Tax:</u>						
				\$2,607,849.62	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost:</u>						
	\$13,750.00	\$6,325.00	117.4%	\$323,159.50	\$100,734.07	220.8%
<u>DWI Reinstatement Fee:</u>						
	\$18,855.00	\$20,280.00	-7.0%	\$174,883.35	\$174,255.00	0.4%
<u>DUI Reinstatement Fees:</u>						
	\$1,455.00	\$1,800.00	-19.2%	\$15,120.00	\$16,530.00	-8.5%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>						
	\$935,820.15	\$1,227,679.99	-23.8%	\$10,129,078.32	\$8,788,423.02	15.3%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$1,032.00	\$2,272.00	-54.6%	\$534,757.70	\$336,568.00	58.9%
Bingo Registration Fee	3,315.00			\$20,480.00	\$23,480.00	-12.8%
Bingo Registration Fee Non-Profit						
Bingo Gross Receipts Tax	12,003.23	28,400.10	-57.7%	\$197,515.09	\$246,939.98	-20.0%
Total Miscellaneous Taxes	\$16,350.23	\$30,672.10	-46.7%	\$752,752.79	\$606,987.98	24.0%
<u>SUBTOTAL REVENUE DIVISION</u>						
	\$680,443,380.50	\$596,569,735.36	14.1%	\$4,622,216,629.08	\$4,428,187,226.01	4.4%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$3,398,847.16	\$1,923,737.09	76.7%	\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$12,100.00		
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$469,999.54	\$506,664.97	-7.2%	\$66,908,767.78	\$65,422,011.36	2.3%

	April 2011	April 2010	Percent Increase/ (Decrease)	Ten Months 2010-2011	Ten Months 2009-2010	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax				\$5,305.00	\$2,175.00	143.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$7,000,000.00	\$10,000,000.00	-30.0%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$28,800.93	\$20,542.98	40.2%	\$286,003.11	\$208,559.06	37.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$11,646.50	\$14,882.25	-21.7%	\$99,648.84	\$156,311.23	-36.2%
<u>State Securities Dept.:</u>						
Securities Fees	\$548,086.02	\$421,421.25	30.1%	\$12,864,741.13	\$12,322,432.69	4.4%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$57,226.95	\$63,913.07	-10.5%	\$538,025.04	\$586,333.46	-8.2%
<u>Health Department:</u>						
Pet Store Registration Fee				\$750.00	\$650.00	15.4%
<u>State Treasurer :</u>						
Bail Bondsman				\$164,635.55	\$169,112.64	-2.6%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				\$526.00		
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,660.00	\$1,870.00	149.2%	\$47,600.00	\$38,860.00	22.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$12,501.16			\$79,186.40		
<u>Ethics Commission:</u>						
Late Filing fee						
<u>TOTAL GENERAL REVENUES</u>	<u>\$684,975,148.76</u>	<u>\$599,522,766.97</u>	<u>14.3%</u>	<u>\$4,718,223,917.93</u>	<u>\$4,525,093,671.45</u>	<u>4.3%</u>

	April 2011	April 2010	Percent Increase/ (Decrease)	Ten Months 2010-2011	Ten Months 2009-2010	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED BY</u> <u>THE REVENUE DIVISION BY</u> <u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$136,986.20	\$146,459.17	-6.5%	\$1,478,572.00	\$1,476,035.64	0.2%
Gross Receipts Tax Permit	42,835.48	36,615.58	17.0%	311,193.70	345,490.19	-9.9%
Liability Insurance Reinstatement Fee	918.75	1,000.00	-8.1%	10,697.90	11,820.00	-9.5%
Special License Plate Fee	192,536.35	186,886.60	3.0%	1,722,125.76	1,644,750.82	4.7%
Special Drivers License-Act 311 of '77	67,969.67	75,260.61	-9.7%	717,503.61	706,431.63	1.6%
Validation Decal Fee-Act 974 of '97	232,423.42	243,714.36	-4.6%	2,170,534.99	2,179,453.04	-0.4%
DWI Reinstatement Fee Act 802 of '95	62,221.50	66,924.00	-7.0%	577,114.99	575,041.50	0.4%
Additional Severance Tax - Coal	999.18			999.18		
Rental Car Search Act 1359 of '99	46.00			74.00	27.00	174.1%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$736,936.55	\$756,860.32	-2.6%	\$6,988,816.13	\$6,939,049.82	0.7%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$30,657.00	\$26,763.00	14.5%	\$349,839.00	\$357,984.00	-2.3%
Motor Vehicle Licenses	10,140,873.60	11,091,250.31	-8.6%	91,538,720.82	90,866,402.75	0.7%
Motor Fuels Tax	33,644,642.40	38,104,369.72	-11.7%	330,825,270.01	330,129,949.96	0.2%
Motor Fuels Tax-Act 437 of '79	1,716,208.47	1,940,659.03	-11.6%	16,908,398.53	17,749,323.14	-4.7%
Motor Fuels Tax Increase of '73	1,716,208.47	1,940,659.03	-11.6%	16,908,398.53	17,749,323.13	-4.7%
Motor Fuel Interstate Users	956,944.94	1,133,489.86	-15.6%	9,057,304.29	10,794,238.27	-16.1%
Cotton Trailer Registration Permit	528.00	528.00		56,098.00	57,756.00	-2.9%
Title Transfers-Act 439 of '79	320,702.66	351,923.34	-8.9%	2,993,935.59	3,006,287.62	-0.4%
Driver Search Fees-Act 1067 of '79	672,647.19	712,091.66	-5.5%	5,659,676.17	6,460,577.33	-12.4%
Unified Carrier Fees-Act 232 of '07	116,976.00	22,135.00	428.5%	1,194,001.49	489,505.00	143.9%
Natural Gas Severance Tax -Act 1 of '07	4,468,465.53	4,547,720.52	-1.7%	43,260,742.40	33,889,635.63	27.7%
Total Highway Department	\$53,784,854.26	\$59,871,589.47	-10.2%	\$518,752,384.83	\$511,550,982.83	1.4%
<u>State Police:</u>						
Intransit Fees	\$6.00	\$21.00	-71.4%	\$51.00	\$168.00	-69.6%
Commercial Drivers Lic. Test	45,870.00	43,713.83	4.9%	454,340.43	435,266.88	4.4%
Liablity Insurance Fine	275.00			\$1,275.00	\$125.00	920.0%
Driver's License Inc. Act 1500/2001	226,253.25	244,780.98	-7.6%	2,477,833.04	2,483,474.59	-0.2%
Drive Out Licenses	824.00	11,278.90	-92.7%	8,500.50	110,535.11	-92.3%
Driver Test Fee	45,145.00	50,530.00	-10.7%	475,616.85	464,313.18	2.4%
DWI Reinststate./Duplicate Act 1001/2003	454,069.68	472,391.86	-3.9%	4,636,288.95	4,563,524.29	1.6%
VIN Inspection Fee Act 1329/2003	600.00	725.00	-17.2%	9,650.00	7,900.00	22.2%
Total State Police	\$773,042.93	\$823,441.57	-6.1%	\$8,063,555.77	\$8,065,307.05	0.0%

	April 2011	April 2010	Percent Increase/ (Decrease)	Ten Months 2010-2011	Ten Months 2009-2010	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non-Dealer Registration Fee		\$1,532.50	-100.0%		\$7,795.00	-100.0%
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,211.21	\$12,807.74	-4.7%	\$117,866.00	\$119,250.36	-1.2%
<u>Forestry Commission:</u>						
Timber Severance	\$284,457.72	\$302,955.81	-6.1%	\$2,823,731.09	\$2,366,980.39	19.3%
<u>Boating Safety:</u>						
Motor Boat Registration	\$135,509.05	\$127,871.05	6.0%	\$743,060.70	\$798,562.70	-7.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$559,685.89	\$365,487.33	53.1%	\$4,047,266.95	\$3,250,293.83	24.5%
Real Estate Transfer-Act 754 of '83	\$76,989.32	\$73,039.37	5.4%	\$545,823.69	\$620,452.63	-12.0%
Add.Severance.Tax-Act 761 of '83	\$70,633.64	\$102,373.00	-31.0%	\$870,137.82	\$937,357.76	-7.2%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$2,408.80	\$675.36	256.7%	\$88,436.20	\$72,967.57	21.2%
Aviation Use Tax	\$630,676.38	\$635,642.75	-0.8%	\$8,995,713.03	\$8,969,562.66	0.3%
<u>Indigent Patients Hosp. Care-Memphis:</u>						
Dog Racing - 15 Additional Days						
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$3,685.94	-100.0%	\$23,905.66	\$21,786.79	9.7%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$1,800.00	\$5,150.00	-65.0%	\$82,950.00	\$89,750.00	-7.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$57,882.30	\$74,992.86	-22.8%	\$2,871,271.38	\$3,033,675.22	-5.4%
Soybean Tax - National	\$57,882.25	\$74,992.82	-22.8%	\$2,871,270.99	\$3,033,674.74	-5.4%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$7,607.85	\$6,930.64	9.8%	\$70,474.18	\$62,432.98	12.9%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer-Act 754 of '83				\$90,000.00	\$90,000.00	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$11,432.53	\$9,877.51	15.7%	\$104,227.08	\$89,354.38	16.6%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$41,219.25	\$45,811.16	-10.0%	\$459,249.61	\$422,741.82	8.6%
Beef Council - National	\$41,219.25	\$45,811.15	-10.0%	\$404,206.83	\$422,741.76	-4.4%

	<u>April 2011</u>	<u>April 2010</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2010-2011</u>	<u>Ten Months 2009-2010</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$454.44	\$2,400.97	-81.1%	\$76,270.64	\$163,403.58	-53.3%
<u>Rice Board:</u>						
Rice Tax	\$475,646.11	\$497,890.96	-4.5%	\$5,485,386.49	\$5,178,417.10	5.9%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l Real Estate Transfer - 80%	\$1,231,850.44	\$1,168,650.49	5.4%	\$10,173,364.03	\$10,648,790.06	-4.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$153,981.15	\$146,081.18	5.4%	\$1,271,669.34	\$1,420,929.30	-10.5%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$153,981.15	\$146,081.18	5.4%	\$1,271,669.34	\$1,420,929.30	-10.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$13,198.50	\$14,196.00	-7.0%	\$122,418.33	\$121,978.50	0.4%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$970.00	\$1,200.00	-19.2%	\$10,080.00	\$11,020.00	-8.5%
Additional Court Cost						
Amusement Machines	\$1,752.50	\$1,642.50	6.7%	\$126,207.50	\$130,600.00	-3.4%
Choose Life License Plate Fee 344/03						
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03						
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$59,486.00	\$73,194.28	-18.7%	\$614,326.83	\$566,218.69	8.5%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$626,715.11	\$610,764.00	2.6%	\$6,165,347.61	\$6,016,596.47	2.5%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$147,702.81	\$146,698.34	0.7%	\$1,228,941.83	\$1,303,198.11	-5.7%
Commerical Drivers License Fee	\$57,489.04	\$60,501.17	-5.0%	\$601,719.47	\$638,073.43	-5.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$369,585.89	\$405,181.98	-8.8%	\$3,752,375.82	\$3,616,334.84	3.8%
District Waste Tire Fee	\$43,206.00	\$51,858.60	-16.7%	\$545,284.80	\$546,280.40	-0.2%
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$32,137.90	\$35,233.22	-8.8%	\$325,904.00	\$316,198.95	3.1%

	<u>April 2011</u>	<u>April 2010</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2010-2011</u>	<u>Ten Months 2009-2010</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$7.00	\$1.00	600.0%	\$69.00	\$113.00	-38.9%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$23,191.18	\$25,863.00	-10.3%	\$277,232.41	\$313,995.37	-11.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,167,582.62	\$4,966,101.16	4.1%	\$51,317,426.55	\$48,613,092.30	5.6%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$24,167.95	\$27,139.50	-10.9%	\$496,483.72	\$468,249.23	6.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,428.12	\$1,657.74	-13.9%	\$37,396.19	\$56,458.53	-33.8%
<u>Game Protection:</u>						
Fines & Interest	\$113,896.29	\$114,963.83	-0.9%	\$997,441.62	\$984,079.52	1.4%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Administration of Justice:</u>						
Court Cost & Filing Fees	\$692,906.26	\$657,356.79	5.4%	\$3,114,649.96	\$3,786,309.71	-17.7%
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$83,952.75	\$88,053.91	-4.7%	\$810,335.08	\$819,852.55	-1.2%
Breast Cancer/Komen License Plate	\$16,225.00	\$14,832.89	9.4%	\$144,731.51	\$126,391.50	14.5%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$299,172.28	\$313,787.12	-4.7%	\$2,887,693.46	\$2,921,609.71	-1.2%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$73,257.20	\$76,835.87	-4.7%	\$707,098.67	\$715,403.61	-1.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,628.60	\$38,417.93	-4.7%	\$353,549.36	\$357,701.79	-1.2%

	<u>April 2011</u>	<u>April 2010</u>	<u>Percent Increase/ (Decrease)</u>	<u>Ten Months 2010-2011</u>	<u>Ten Months 2009-2010</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,360,812.82	\$18,563,986.82	4.3%	\$191,484,200.89	\$181,363,680.28	5.6%
Dyed Diesel Tax - 87/07	\$103,612.22	\$135,069.82	-23.3%	\$1,122,566.80	\$973,968.01	15.3%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance :</u>						
Utility Assessment				\$1,228,400.90	\$114,095.00	976.6%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$33,909,406.26	\$32,472,105.87	4.4%	\$335,663,555.77	\$317,233,241.52	5.8%
Dyed Diesel - 87/07	\$181,626.02	\$236,769.45	-23.3%	\$1,967,793.25	\$1,707,308.99	15.3%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05	\$761.00	\$740.11	2.8%	\$6,771.37	\$6,473.80	4.6%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,425.00	\$7,907.97	-6.1%	\$67,969.20	\$61,467.66	10.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$120,750,664.79</u>	<u>\$124,444,694.00</u>	<u>-3.0%</u>	<u>\$1,183,555,722.46</u>	<u>\$1,143,717,181.10</u>	<u>3.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$5,581,408.38	\$5,427,825.29	2.8%	\$14,270,691.75	\$13,881,792.98	2.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,885,219.09	\$3,894,125.90	-0.2%	\$38,992,772.51	\$37,240,072.25	4.7%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift		\$15.00	-100.0%	\$1.00	\$15.00	-93.3%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation		\$30.00	-100.0%	\$1.00	\$50.00	-98.0%
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution		\$22.50	-100.0%	\$0.50	\$22.50	-97.8%
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution		\$22.50	-100.0%	\$0.50	\$22.50	-97.8%