

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**May 20, 2011**

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on May 17, 2011 and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

**A) Item Approved**

1. FY11 Set-aside of the 87<sup>th</sup> Session Projects Account of General Improvement  
Funding Release Request – Department of Correction Inmate Care and Custody Fund  
- \$5,816,882

**B) Cash Fund Appropriation Increase Requests - FY11**

1. Department of Finance and Administration – Office of State Procurement-Marketing and Redistribution Section - \$12,000
2. Cossatot Community College - \$3,000,000
3. Natural Resources Commission - \$10,000
4. Board of Public Accountancy - \$25,000
5. Department of Emergency Management - \$350,000
6. Pulaski Technical College - \$10,000,000
7. Northwest Technical Institute - \$95,000
8. Medical Board - \$242,000

**C) Appropriation and/or Fund Transfer Request – FY11**

1. Arkansas Building Authority – Sustainable Revolving Loan Fund – Arkansas State Police - \$2,000,000
2. Office of Lieutenant Governor - \$6,500
3. Secretary of State - \$10,000

**D) Budget Classification Transfer Requests – FY11**

1. Department of Emergency Management – Federal Surplus Property - \$18,795 to Operating Expenses from Conference and Travel Expenses in the amount of \$9,642 and from Professional Fees in the amount of \$9,153

2. Board of Dental Examiners - \$3,000 from Operating Expenses to Conference and Travel Expenses
3. Auditor of State - \$117,500 to Capital Outlay from Operating Expenses in the amount of \$95,000, from Conference and Travel Expenses in the amount of \$20,000 and from Professional Fees in the amount of \$2,500
4. Auditor of State – Unclaimed Property - \$50,000 to Capital Outlay from Operating Expenses in the amount of \$30,000, from Conference and Travel Expense in the amount of \$5,000 and from Professional Fees in the amount of \$15,000
5. Public Service Commission – Pipeline Safety Program - \$10,000 from Operating Expenses to Conference and Travel Expenses
6. Department of Finance and Administration – Alcoholic Beverage Control Enforcement – State Operations - \$1,000 from Operating Expenses to Capital Outlay
7. Military Department – National Guard Museum - \$752 from Conference and Travel Expenses to Operating Expenses
8. Ethics Commission – Operations - \$4,500 from Operating Expenses to Capital Outlay

**E) Miscellaneous Federal Grant Appropriation Request - FY11**

1. Department of Human Services – Division of Child Care and Early Childhood Education – Special Nutrition Cluster Programs - \$4,500,000
2. Administrative Office of the Courts – Domestic Violence Program - \$31,677 – 1 Position
3. Science and Technology Authority – Innovation Black Belt Program - \$62,500
4. Science and Technology Authority – Technology Acceleration – NAICS Code Program - \$24,990

**F) Contracts Between State Agencies**

1. Department of Finance and Administration Disbursing Officer and the Office of Public Defender – 6<sup>th</sup> Judicial District Pulaski County – Amendment 3 in the amount of \$34,372
2. Department of Finance and Administration Disbursing Officer and the University of Arkansas at Little Rock – Amendment 3 in the amount of \$150,000
3. Department of Health and the Board of Trustees, University of Arkansas on behalf of UAMS Center for Health Improvement – Amendment 3 in the amount of \$157,815
4. Department of Health and the University of Arkansas for Medical Sciences - Amendment 4 in the amount of \$97,942
5. Department of Health and the University of Arkansas for Medical Sciences – Center for Health Improvement – Amendment 1 in the amount of \$102,111
6. Department of Health and the University of Arkansas – Fayetteville – Amendment 1 in the amount of \$75,000
7. Department of Health Administration and the Board of Trustees, U of A on behalf of UAMS Center for Health Improvement - Amendment 3 in the amount of \$200,000

8. Department of Health – Center for Health Advancement, Tobacco Prevention and Cessation Branch and UALR Institute of Government and Applied Research Group – Amendment 3 in the amount of \$144,357
9. Department of Health – Center for Health Protection and the Board of Trustees, U of A on behalf of UAMS Department of Surgery – Amendment 2 in the amount of \$189,500
10. Department of Human Services – Division of Behavioral Health and the Board of Trustees, U of A UALR MidSouth – Amendment 5 in the amount of \$163,353
11. Department of Human Services – Division of Child Care and Early Childhood Education and Arkansas State University – Amendment 11 in the amount of \$2,423,491
12. Department of Human Services – Division of Child Care and Early Childhood Education and Arkansas State University Childhood Services – Amendment 6 in the amount of \$261,922
13. Department of Human Services – Division of Child Care and Early Childhood Education and the Board of Trustees, U of A on behalf of UAMS Department of Psychiatry, Division of Health Services Research – Amendment 4 in the amount of \$320,456
14. Department of Human Services – Division of Child Care and Early Childhood Education and UAMS Partners for Inclusive Communities – Amendment 12 in the amount of \$242,550
15. Department of Human Services – Division of Children and Family Services and the Board of Trustees, U of A on behalf of UAMS Department of Family and Preventative Medicine - \$81,557
16. Department of Human Services – Division of Children and Family Services and the University of Arkansas for Medical Sciences – Department of Pediatrics – Amendment 5 in the amount of \$15,000
17. Department of Human Services – Division of County Operations and the Board of Trustees, U of A on behalf of the U of A Cooperation Extension Service - \$1,503,401
18. Department of Human Services – Division of County Operations and the Board of Trustees, U of A on behalf of the University of Arkansas at Pine Bluff – \$50,597
19. Department of Human Services – Division of County Operations and U of A Community College at Batesville – Amendment 4 in the amount of \$68,157
20. Department of Human Services – Division of Youth Services and the Board of Trustees, U of A on behalf of UALR – Amendment 2 in the amount of \$55,759
21. Department of Human Services – Division of Medical Services and the UAMS College of Pharmacy - \$2,883,500
22. Department of Human Services – Division of Medical Services and the UAMS College of Public Health - \$93,484
23. Department of Human Services – Division of Medical Services and the UAMS College of Public Health - \$284,593
24. Department of Human Services – Division of Medical Services and UAMS Internal Medicine - \$196,272
25. Department of Human Services – Division of Medical Services and UAMS Partners for Inclusive Communities - \$94,943

26. Minority Health Commission and the University of Arkansas for Medical Sciences –  
Treasurers Office - \$300,000

**G) Emergency Transfer Requests**

1. Cash Fund Appropriation Increase Request – FY11
  - a) Board of Examiners for Speech-Language Pathology and Audiology - \$2,000
2. Budget Classification Transfer – FY11
  - a) Board of Architects, Landscape Architects and Interior Designers - \$4,500  
from Operating Expenses to Conference and Travel Expenses
3. Overtime Appropriation Holding Account
  - a) Department of Correction – Inmate Care and Custody - \$1,400,000

**H) Pay Plan Holding Account Transfer Request – FY11**

1. Administrative Office of the Courts - \$8,250
2. Office of Attorney General - \$500
3. Auditor of State - \$1,650,000
4. National Park Community College - \$200,000
5. Board of Architects, Landscape Architects and Interior Designers - \$1,600
6. Athletic Commission - \$500
7. Auctioneers Licensing Board - \$12,600
8. Burial Association Board - \$7,500
9. Board of Private Career Education - \$36,000
10. Board of Collection Agencies - \$1,000
11. Professional Engineers and Professional Surveyors Licensing Board - \$1,000
12. Ethics Commission - \$11,000
13. Professional Geologists Board - \$2,000
14. Judicial Discipline and Disability Commission - \$5,000
15. Department of Rural Services - \$11,500
16. Social Work Licensing Board - \$1,750
17. Towing and Recovery Board - \$4,500
18. Fire Protection Licensing Board - \$47,000
19. Board of Optometry - \$200
20. Board of Examiners in Speech-Language Pathology and Audiology - \$3,100
21. Veterinary Medical Examining Board - \$1,100
22. Martin Luther King, Jr. Commission - \$7,300
23. Parole Board - \$5,000
24. Science and Technology Authority - \$9,000
25. Student Loan Authority - \$3,500
26. Arkansas Building Authority - \$10,500
27. Department of Veterans Affairs - \$1,340
28. Department of Agriculture - \$1,400
29. Department of Aeronautics - \$37,900

30. Securities Department - \$40,000
31. Geological Survey - \$50,000
32. Insurance Department - \$55,000
33. Oil and Gas Commission - \$16,000
34. Public Service Commission - \$25,000
35. Natural Resources Commission - \$147,882
36. Geographic Information Office - \$5,500
37. Department of Education - \$80,000
38. Arkansas Education Television Network - \$131,138
39. Department of Career Education - \$42,400
40. Department of Finance and Administration – Management Services - \$145,000
41. Department of Finance and Administration – Management Services - \$106,000
42. Department of Finance and Administration – Alcohol Beverage Control - \$20,000
43. Department of Arkansas Heritage – Central Administration - \$150,325
44. Department of Arkansas Heritage – Delta Cultural Center - \$3,920
45. Department of Arkansas Heritage – Old State House Museum - \$17,300
46. Department of Arkansas Heritage – Historic Arkansas Museum - \$5,020
47. Department of Parks and Tourism - \$1,250,000
48. Department of Parks and Tourism - \$230,000
49. Department of Environmental Quality - \$245,500
50. Commission on Law Enforcement Standards and Training - \$17,500
51. Arkansas State Police - \$55,000
52. Military Department - \$50,700
53. Crime Information Center - \$1,000
54. Department of Emergency Management - \$106,000

**I) The Subcommittee Also Reviewed:**

1. Appropriation Transfer Request for the Department of Finance and Administration – Revenue Services Division in the amount of \$60,000,000 from Individual Income Tax and Ad Valorem Property Tax Rebates to Miscellaneous Tax Refunds
2. Tobacco Settlement Proceeds Act – FY12 Carry Forward Request by the Department of Human Services for the Medicaid Expansion Program Account
3. Arkansas Institutions of Higher Education Certification of Adequate Funds and Appropriation FY2011

Respectfully submitted,

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Senator Johnny Key, Co-Chair

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Rep. James McLean, Co-Chair