

**Report
ALC/Review Committee
of the
Arkansas Legislative Council
May 20, 2011**

Co-Chairs:

The Review Committee met on Wednesday May18, 2011 in Room A of the Big Mac Building and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas State University Newport – For an Allied Health Building on the Technical Center Campus in Jonesboro for \$959,140.00
- b. Arkansas State University Newport – Renovation of Marked Tree Automotive Classroom for \$384,099.00
- c. Arkansas Tech University – To construct a new Glenwood Parking Lot for \$349,694.00
- d. Ouachita Technical College – To remodel the Cosmetology Building for \$565,000.00
- e. Southern Arkansas University – Repair and renovation of Overstreet Hall for \$2,285,000.00
- f. Southern Arkansas University – Replace roof on the Auburn Smith field house for \$1,150,000.00
- g. Southern Arkansas University – To construct a new Softball Field for \$275,000.00
- h. University of Arkansas – Renovation of Yocum Hall for \$13,660,012.00
- i. U of A Community College – Morrilton – Improvements to Road, Parking and Maintenance building for \$1,200,000.00
- j. U of A Fort Smith – Renovation of Ballman Speer interior and exterior for \$1,127,400.00
- k. University of Central Arkansas – Replace Football and Softball grass fields with artificial turf for \$1,000,000.00

The Committee Reviewed General Contractors Construction Projects Exceeding Five Million Dollars (On File)

1. U of A and Flintco, Inc. for the Football Operation Center for \$35,000,000.00
2. U of A and Milestone Construction Co, LLC for the Child Development Study Center for \$8,500,000.00

The Committee Reviewed Discretionary Grants (On File)

1. CASA – Court Appointed Special Advocates
2. Arkansas Contractors Licensing Board
3. Arkansas Department of Health
4. Arkansas Department of Human Services

The Committee Reviewed Various Professional/Consultant Services Contracts

(Attachment A pages 3 through 87)

1. Construction Related Contracts
2. Out - of - State Contracts
3. In - State Contracts
 - Department of Human Services with The Communications Group, Inc. - **held for additional information** (Page 81 #218)
 - University of Arkansas Fayetteville with Cranford Johnson Robinson Woods - **pulled from Agenda by Agency** (Page 85 #234)

The Committee Reviewed Special Procurements (on file)

1. Arkansas Department of Corrections

The Committee Reviewed Commodities Contracts with Services over \$250,000 (on file)

The Committee Reviewed Office of State Procurement Approval of Emergency Contracts

(Attachment B Page 88)

Respectfully Submitted,

Senator Randy Lavery

Representative Larry Cowling

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

| | | | | | | | | |
|--|--|--------------|--|--|--|--|------------|--|
| 1 .Agency: Ark. Heritage - Historic Museum | | | Contractor: Ruby Architects | | Location: Little Rock | | State: AR | |
| Total Authorized: | | \$10,200.00 | Org. Term: 02/15/2011 06/30/2011 | | Procurement ABA Criteria - Contract Extension | | | |
| Total After | | \$41,658.00 | Funding: State - 100% | | | | | |
| Total Projected: | | \$90,000.00 | | | Contract | | 4600020698 | |
| Org/Amd: | | Amount | Paid To Date | | Objective: | | New Exp | |
| Amd. 1 | | 31,458.00 | 0.00 | | Additional Funds, Date Extension | | 06/30/2012 | |
| Original: | | 10,200.00 | Contract covers the museum's on-call architect needs as they arise, which will include major maintenance and minor construction projects. Major maintenance will include geothermal heating and cooling and emergency care of the building and grounds at the museum. | | | | | |
| 2 .Agency: Arkansas Tech | | | Contractor: AMR Architects Inc. | | Location: Little Rock | | State: AR | |
| Total Authorized: | | \$742,500.00 | Org. Term: 02/01/2011 06/30/2011 | | Procurement Request for Qualifications - Contract Extension | | | |
| Total After | | \$795,500.00 | Funding: Other - 100% - Bond Proceeds | | | | | |
| Total Projected: | | \$742,500.00 | | | Contract | | RA12130330 | |
| Org/Amd: | | Amount | Paid To Date | | Objective: | | New Exp | |
| Amd. 1 | | 53,000.00 | 272,793.00 | | Increase funds for Renovation of Tucker Hall, New Student Housing Facility and adds Parking Lot funds and Date Extension | | 06/30/2013 | |
| Original: | | 742,500.00 | Renovation of existing building and feasibility study for a new student housing facility | | | | | |
| 3 .Agency: Arkansas Tech | | | Contractor: AMR Architects, Inc. | | Location: Little Rock | | State: AR | |
| Total Authorized: | | \$440,000.00 | Org. Term: 08/03/2009 06/30/2010 | | Procurement Request for Qualifications - Contract Extension | | | |
| Total After | | \$720,400.00 | Funding: Cash - 100% - Rental Income, Facility infrastructure, unexpended plant funds | | | | | |
| Total Projected: | | \$425,000.00 | | | Contract | | RA10130324 | |
| Org/Amd: | | Amount | Paid To Date | | Objective: | | New Exp | |
| Amd. 3 | | 280,400.00 | 345,986.00 | | Additional Funds, Date Extension | | 06/30/2013 | |
| History: | | | | | | | | |
| Amd. 2 | | 160,000.00 | 205,636.56 | | Additional Funds | | | |
| 1 | | 0.00 | 82,385.98 | | Extends contract date. | | 06/30/2011 | |
| Original: | | 280,000.00 | To provide architectural services for small projects on campus as needed, including renovation, construction and renovation. This includes funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observation, closeout. | | | | | |
| 4 .Agency: Arkansas Tech | | | Contractor: AMR Architects, Inc. | | Location: Little Rock | | State: AR | |
| Total Authorized: | | \$244,500.00 | Org. Term: 08/03/2009 06/30/2010 | | Procurement Request for Qualifications - Contract Extension | | | |
| Total After | | \$272,500.00 | Funding: Other - 100% - 75% Revenue Bonds & 25% Private | | | | | |
| Total Projected: | | \$232,500.00 | | | Contract | | RA10130323 | |
| Org/Amd: | | Amount | Paid To Date | | Objective: | | New Exp | |
| Amd. 3 | | 28,000.00 | 103,155.00 | | Increases fund for Russellville Student Union Project due to Change Orders and Date Extension | | 06/30/2013 | |
| History: | | | | | | | | |
| Amd. 2 | | 12,000.00 | 73,499.40 | | Additional Funds - to increase expenses for new Russellville Student Union | | | |
| 1 | | 0.00 | 9,653.00 | | Extends contract date. | | 06/30/2011 | |
| Original: | | 232,500.00 | To provide architectural services for construction of a new Student Union. Funding and program review; cost estimating; design; preparation and release of bid documents; construction dministration and observance; project | | | | | |
| 5 .Agency: Arkansas Tech | | | Contractor: Environmental Enterprise Group Inc | | Location: Russellville | | State: AR | |

Total Authorized: \$165,000.00 **Org. Term:** 07/07/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$195,000.00 **Funding:** Cash - 100% - Student Tuition and Fees

Total Projected: \$640,000.00 **Contract** RA11130325

| <u>Org/Amd:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|---|----------------|
| Amd. 1 | 30,000.00 | 34,603.00 | Additional Funds, Date Extension | 06/30/2013 |
| Original: | 165,000.00 | | New contract for Environmental Engineer services on an as needed basis. | |

6 . Agency: Arkansas Tech **Contractor:** Pettit & Pettit Consulting Engineers Inc
Location: Little Rock **State:** AR

Total Authorized: \$85,000.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$165,000.00 **Funding:** Cash - 100% - Student Tuition and Fees

Total Projected: \$340,000.00 **Contract** RA11130328

| <u>Org/Amd:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|--|----------------|
| Amd. 1 | 80,000.00 | 53,251.00 | Additional Funds, Date Extension | 06/30/2013 |
| Original: | 85,000.00 | | New contract for HVAC, Plumbing & Electrical Engineering Services on an as needed basis. | |

7 . Agency: ASU - Jonesboro **Contractor:** Pettit & Pettit Consulting Engineers, Inc
Location: Little Rock **State:** AR

Total Authorized: \$615,000.00 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** ABA Criteria

Total After \$665,000.00 **Funding:** Cash - 100% - Tuition & Fees

Total Projected: **Contract** ra05125103

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|---|----------------|
| Amd. 7 | 50,000.00 | 565,149.97 | Additional Funds | |
| History: | | | | |
| Amd. 6 | 140,000.00 | 392,900.77 | Additional Funds | |
| 5 | 100,000.00 | 293,898.25 | Increases funds for services and extends contract date. | 06/30/2011 |
| 4 | 100,000.00 | 224,744.06 | Increases funds. | |
| 3 | 100,000.00 | 131,540.20 | Increases funds | |
| 2 | 50,000.00 | 83,281.08 | Extend contract thru biennium. | 06/30/2009 |
| 1 | 25,000.00 | 61,206.08 | Increases funds for on-call services. | |
| Original: | 100,000.00 | | Provide "on-call" engineering services to include inspection, observation and recommendations on various Campus projects as directed by ASU Administration. | |

8 . Agency: ASU - Jonesboro **Contractor:** Wittenberg, Delony & Davidson, Inc., Architects
Location: Little Rock **State:** AR

Total Authorized: \$430,000.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$452,000.00 **Funding:** Cash - 100% - Tuition & Fees

Total Projected: \$455,000.00 **Contract** ra07125001

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|--|----------------|
| Amd. 6 | 22,000.00 | 340,636.70 | Additional Funds to include elevator upgrades, Collegiate Park Security gates, IT Data Center Power and IT Master Plan, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 5 | 120,000.00 | 257,319.68 | Additional Funds | |
| 4 | 50,000.00 | 182,767.90 | Increases funds and extends contract date. | 06/30/2011 |
| 3 | 40,000.00 | 106,709.20 | Increases funds for services. | |
| 2 | 125,000.00 | 46,907.88 | Increases funds for services. | |
| 1 | 30,000.00 | 28,050.00 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 65,000.00 | | To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University. | |

9 . Agency: ASU - Newport **Contractor:** Brackett-Krennerich & Associates P.A.
Location: Jonesboro **State:** AR

Total Authorized: \$175,000.00 **Org. Term:** 11/21/2009 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$225,000.00 **Funding:** Cash - 100% - Institutional cash funds from tuition and fees

Total Projected: \$400,000.00 **Contract** RA1291002

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|---------------------|--|----------------|
| Amd. 1 | 50,000.00 | 2,282.70 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | 175,000.00 | | Multi-projects as selected during the contract period by the Chancellor and other administrative officials of the University. Architectural services may include full design, plans, specifications, and other construction inspections as required by the University. | |

10 .Agency: ASU - Newport **Contractor:** SCM Architects
Location: Little Rock **State:** AR
Total Authorized: \$225,000.00 **Org. Term:** 11/20/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension
Total After \$425,000.00 **Funding:** Cash - 100% - Institutional cash funds from tuition and fees
Total Projected: \$400,000.00 **Contract** RA1291001

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|--|----------------|
| Amd. 2 | 200,000.00 | 187,578.73 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 50,000.00 | 75,342.00 | Date Extension | 06/30/2011 |
| Original: | 175,000.00 | | Multi-projects as selected during the contract period by the Chancellor and other administrative officials of the University. Architectural services may include full design, plans, specifications, and other construction inspections as required by the University. | |

11 .Agency: Building Authority **Contractor:** Hight-Jackson Associates PA, Principal
Location: Rogers **State:** AR
Total Authorized: **Org. Term:** 06/15/2011 06/30/2013 **Procurement** ABA Criteria
Total After \$155,000.00 **Funding:** State - 100%
Total Projected: \$500,000.00 **Contract** 4600021360

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|---------------------|--|----------------|
| Original: | 155,000.00 | | Provide professional consulting services for critical maintenance projects, alterations, and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC- ^o 2-201 and 2-202. | |

12 .Agency: Building Authority **Contractor:** Stuck Associate Architects
Location: Little Rock **State:** AR
Total Authorized: **Org. Term:** 06/15/2011 06/30/2013 **Procurement** ABA Criteria
Total After \$155,000.00 **Funding:** State - 100%
Total Projected: \$500,000.00 **Contract** 4600021356

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|---------------------|---|----------------|
| Original: | 155,000.00 | | Provide professional consulting services for critical maintenance projects, alterations and repairs to ABA owned and operated facilities on an as-needed basis. Services included but may not be limited to those defined in ABA MSC+6- ^o 2-201 and 2-202. | |

13 .Agency: Correction Department **Contractor:** Lockeby and Associates, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$1,190,000.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** ABA Criteria - Contract Extension
Total After \$1,410,000.00 **Funding:** State - 60%; Cash - 40% - Work release, non-revenue receipts, Farm & Industry funds
Total Projected: \$432,500.00 **Contract** 4600010399

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|---|----------------|
| Amd. 5 | 220,000.00 | 1,035,901.68 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 220,000.00 | 871,220.16 | Additional Funds, Date Extension, Change Information | 06/30/2011 |
| 3 | 220,000.00 | 651,401.88 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 200,000.00 | 333,737.66 | Increases funds for services and extends contract date. | 06/30/2009 |
| 1 | 117,500.00 | 214,857.09 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 432,500.00 | | Services include On-call indefinite delivery, architectural, engineering, environmental and building consultant services. Contractor shall provide design and construction observation services, as well as surveying, soil borings, and submittal reviews. | |

14 .Agency: Correction Department **Contractor:** Wittenberg, Delony & Davidson, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$3,101,582.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Sole Source - Contract Extension
Total After \$3,179,670.00 **Funding:** Other - 100% - ADFA
Total Projected: **Contract** 4600008248

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|---|----------------|
| Amd. 6 | 78,088.00 | 3,094,056.62 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 0.00 | 2,856,741.24 | Extends contract date. | 06/30/2011 |
| 4 | 0.00 | 2,850,896.03 | Extends contract date. | 06/30/2010 |
| 3 | 0.00 | 2,563,219.39 | Extends contract date. | 06/30/2009 |
| 2 | 0.00 | 865,035.46 | Extends contract date. | 06/30/2008 |
| 1 | 115,650.00 | 865,035.46 | Increases funds and extends contract date. | 06/30/2007 |
| Original: | 2,985,932.00 | | To provide professional design associated with the addition of 850 special needs beds at Malvern. | |

15 .Agency: DFA-Revenue Services Div. **Contractor:** Lockeby & Associates, Inc
Location: Little Rock **State:** AR
Total Authorized: \$82,000.00 **Org. Term:** 10/01/2010 06/30/2011 **Procurement** ABA Criteria - Contract Extension
Total After \$135,000.00 **Funding:** State - 100%
Total Projected: \$1,000,000.00 **Contract** 4600020291
Org/Am: Amount Paid To Date Objective: New Exp
Amd. 1 53,000.00 53,695.57 Additional Funds, Date Extension 06/30/2012
Original: 82,000.00 Provide Design Professional for multiple minor projects not to exceed
16 .Agency: Education-School for the Blind **Contractor:** Smith Associates Architects, P.A.
Education-School for the Deaf **Location:** Little Rock **State:** AR
Total Authorized: \$895,000.00 **Org. Term:** 10/01/2006 06/30/2007 **Procurement** ABA Criteria - Contract Extension
Total After \$1,020,000.00 **Funding:** Federal - 48% - ARRA Stimulus Funds; State - 52%
Total Projected: \$500,000.00 **Contract** 4600010764
Org/Am: Amount Paid To Date Objective: New Exp
Amd. 6 125,000.00 463,213.79 Additional Funds, Date Extension 06/30/2012
History:
Amd. 5 0.00 297,222.28 Extends contract date. 06/30/2011
4 475,000.00 232,313.58 Increases funds and extends contract date. 06/30/2010
3 170,000.00 189,043.84 Increases funds and extends contract date. 06/30/2010
2 0.00 92,167.31 Extend contract date. 06/30/2009
1 125,000.00 42,366.35 Increases funds and extends contract date. 06/30/2008
Original: 125,000.00 On-call contract for various projects on each campus as needed.
17 .Agency: Environmental Quality Department **Contractor:** EnSafe, Inc.
Location: Memphis **State:** TN
Total Authorized: **Org. Term:** 05/20/2011 06/30/2011 **Procurement** ABA Criteria
Total After \$1,000,000.00 **Funding:** Trust - 90% - Landfill Post-Closure Trust Fund; Other - 10% - Solid Waste
Performance Bond Fund
Total Projected: \$1,000,000.00 **Contract** ADEQ005998
Org/Am: Amount Paid To Date Objective: New Exp
Original: 1,000,000.00 Revision of Design Professional Services for Solid Waste Landfill Post-
Closure Assessment, Corrective Action Design and Oversight
18 .Agency: Environmental Quality Department **Contractor:** Terracon Consultants
Location: Bryant **State:** AR
Total Authorized: **Org. Term:** 04/30/2011 06/30/2011 **Procurement** ABA Criteria
Total After \$1,000,000.00 **Funding:** Trust - 90% - Landfill Post Closure Trust Fund; Other - 10% - Solid Waste
Performance Bond Fund
Total Projected: \$1,000,000.00 **Contract** ADEQ005999
Org/Am: Amount Paid To Date Objective: New Exp
Original: 1,000,000.00 Revision of Design Professional Services for Solid Waste Landfill Post-
Closure Assessment, Corrective Action Design and Oversight
19 .Agency: Henderson State University **Contractor:** SCM Architects PLLC
Location: Little Rock **State:** AR
Total Authorized: **Org. Term:** 05/01/2011 04/30/2013 **Procurement** Request for Qualifications
Total After \$297,060.00 **Funding:** Other - 100% - 50% private donation; 50% loan
Total Projected: \$297,060.00 **Contract** RA1210001
Org/Am: Amount Paid To Date Objective: New Exp
Original: 297,060.00 To provide full architectural services to Henderson State University for
construction of a new +/- 21,000 sq. ft. campus dining facility. Services will
include schematic design, design development, construction documents,
bidding/negotiations and construction administration through final acceptance and warranty period.
20 .Agency: Human Services Department **Contractor:** Morris & Associates
Div/Prog: Behavioral Health **Location:** Scott **State:** AR
Total Authorized: \$785,939.55 **Org. Term:** 01/01/2009 06/30/2009 **Procurement** ABA Criteria - Contract Extension
Total After \$800,939.55 **Funding:** Other - 100% - ARRA/Billings for Services/ Federal Depreciation
Total Projected: \$400,000.00 **Contract** 4600016244
Org/Am: Amount Paid To Date Objective: New Exp
Amd. 5 15,000.00 732,892.12 Additional Funds, Date Extension 06/30/2012
History:
Amd. 4 85,702.05 78,038.00 Increases funds and extends contract date. 06/30/2011

| | | | | |
|---|------------|-----------|-----------------------|------------|
| 3 | 207,000.00 | 78,038.00 | Increase funds. | |
| 2 | 93,237.50 | 16,534.85 | Increase funds. | |
| 1 | 0.00 | 16,534.85 | extend contract date. | 06/30/2010 |

Original: 400,000.00

To provide Architectural and Environmental Design Professional services to the DHS, Division of Behavioral Health at the Arkansas State Hospital, and Arkansas Health Center.

21 .Agency: Human Services Department
Div/Prog: Developmental Disabilities
Contractor: Lockeby and Associates, Inc.
Location: Little Rock
State: AR

Total Authorized: \$711,672.84 **Org. Term:** 11/21/2006 06/30/2007 **Procurement** ABA Criteria - Contract Extension
Total After \$783,672.84 **Funding:** Other - 100% - Depreciation of ICFMR & ARRA
Total Projected: \$432,000.00 **Contract** 4600011599

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|--|----------------|
| Amd. 8 | 72,000.00 | 645,852.96 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 7 | 0.00 | 562,637.20 | Extends contract date. | 06/30/2011 |
| 6 | 78,066.68 | 149,795.28 | Increases funds. | |
| 5 | 428,725.00 | 124,793.00 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 59,487.50 | 67,314.80 | Increases funds for additional projects. | |
| 3 | 0.00 | 64,314.80 | Extends contract date. | 06/30/2009 |
| 2 | 37,393.66 | 23,870.33 | Increases funds for additional small projects. | |
| 1 | 0.00 | | Extends contract date. | 06/30/2008 |

Original: 108,000.00

The purpose of this contract is to provide architectural and engineering services to the DHHS, Division of Developmental Disabilities Services (DDS) to renovate facilities to comply with Federal Life Safety Code: The contract scope will include: Schematic design & design development through ABA plan review, construction documents, bidding through ABA, construction administration and oversight through project close out for projects at the six (6) Human Development Center Campuses.

22 .Agency: Human Services Department
Div/Prog: Developmental Disabilities
Contractor: Morris & Associates
Location: Scott
State: AR

Total Authorized: \$285,872.00 **Org. Term:** 11/18/2005 06/30/2006 **Procurement** ABA Criteria - Contract Extension
Total After \$335,872.00 **Funding:** Other - 100% - ARRA
Total Projected: \$100,000.00 **Contract** 4600009120

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|---------------------|--|----------------|
| Amd. 7 | 50,000.00 | 300,448.07 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 0.00 | 274,123.50 | Extends contract date. | 06/30/2011 |
| 5 | 171,250.00 | 90,427.00 | Adds ARRA funds and extends contract date. | 06/30/2010 |
| 4 | 46,822.00 | 48,041.79 | Increases funds for additional roofing projects. | |
| 3 | 0.00 | 36,263.00 | Extends contract date. | 06/30/2009 |
| 2 | 0.00 | 32,453.00 | Extends contract date. | 06/30/2008 |
| 1 | 0.00 | 0.00 | Extends contract date. | 06/30/2007 |

Original: 67,800.00

To provide professional architectural services for the re-roofing of nine structures on various Human Development Centers located in the State.

23 .Agency: Mid-South Community College
Contractor: Hudspeth Garey Architects
Location: West Memphis
State: AR

Total Authorized: \$39,500.00 **Org. Term:** 08/06/2009 06/30/2011 **Procurement** Sole Source by Justification
Total After \$88,500.00 **Funding:** Federal - 62% - Title III Grant, Federal Earmark, College Cost Reduction and Access Acts (CCRAA) Grant; Cash - 38% - Bond Proceeds & Interest, Excess Millage

Total Projected: \$500,000.00 **Contract** 1771006

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|---------------------|------------------------------------|----------------|
| Amd. 1 | 49,000.00 | 39,165.00 | Additional Funds, Change Fund Type | |

Original: 39,500.00

Architectural services to include funding and program review; cost estimations, schematic designs, design development, construction documents, bidding, construction & administration. Inspection and close-out including site visits in the completion of the project. Project - Renovation of Existing Maintenance Facility Converting to Allied Health Facility.

Original contract began 8/16/2008 - RFQ for \$39,500 - \$500,000 total projected.

24 .Agency: Mid-South Community College
Contractor: Hudspeth/Garey Architects
Location: West Memphis
State: AR

Total Authorized: **Org. Term:** 07/01/2011 06/30/2013 **Procurement** Request for Qualifications
Total After \$55,000.00 **Funding:** Cash - 100% - Excess Millage
Total Projected: \$100,000.00 **Contract** 1771108

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
|--|---------------|---|--|------------------|
| Original: | 55,000.00 | | Architectural and engineering services on an as needed basis to include funding and program review, cost estimations, schematic designs, design development, construction documents, bidding, construction and administration. Inspection and close-out including site visits in the completion | |
| 25 . Agency: Mid-South Community College | | | | |
| | | | Contractor: Pat Kelley Magruder Architects | |
| | | | Location: West Memphis | State: AR |
| Total Authorized: | \$615,000.00 | Org. Term: 08/06/2009 06/30/2011 | Procurement Sole Source by Justification - Contract Extension | |
| Total After | \$625,000.00 | Funding: Cash - 100% - Bond Proceeds | | |
| Total Projected: | \$315,000.00 | | Contract 1771008 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 2 | 10,000.00 | 190,815.00 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 1 | 300,000.00 | 300,958.86 | Additional Funds | |
| Original: | 315,000.00 | | Architectural services to include funding and program review; cost | |
| 26. Agency: Mid-South Community College | | | | |
| | | | Contractor: Wittenberg, Delony & Davidson, Inc. | |
| | | | Location: Little Rock | State: AR |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2013 | Procurement Request for Qualifications | |
| Total After | \$220,000.00 | Funding: Cash - 100% - Excess Millage | | |
| Total Projected: | \$500,000.00 | | Contract 1771112 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
| Original: | 220,000.00 | | To provide architectural and engineering services on an as needed basis to include funding and program review, cost estimations, schematic designs, design development, construction documents, bidding, construction and administration. Inspection and close-out including site visits in the completion | |
| 27 . Agency: Ouachita Technical College | | | | |
| | | | Contractor: Harris Architecture | |
| | | | Location: Hot Springs | State: AR |
| Total Authorized: | | Org. Term: 04/20/2011 06/30/2012 | Procurement Request for Proposal | |
| Total After | \$59,325.00 | Funding: State - 100% | | |
| Total Projected: | \$59,325.00 | | Contract 068502 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
| Original: | 59,325.00 | | Architectural and Engineering Services to design the Renovation and Addition to the Cosmetology Building for Ouachita Technical College, including: Schematic Design, Design Development, Construction Documents, Bidding and Negotiating and Construction Observation. | |
| 28 . Agency: Ozarka College | | | | |
| | | | Contractor: Polk Stanley Wilcox Architects, Ltd. | |
| | | | Location: Fayetteville | State: AR |
| Total Authorized: | \$119,659.00 | Org. Term: 03/20/2010 06/30/2011 | Procurement Request for Qualifications - Contract Extension | |
| Total After | \$140,025.00 | Funding: State - 30%; Cash - 70% - Bond Proceeds | | |
| Total Projected: | \$119,659.00 | | Contract 0687201001MV | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 1 | 20,366.00 | 117,640.00 | Additional Funds, Date Extension | 06/30/2013 |
| Original: | 119,659.00 | | To provide professional design services programming, cost estimating, schematic design development, construction documents, bidding and negotiation, construction administration, project closeout and warranty review. This project includes a new building on the Mountain View campus. The services include architecture, structural engineering, mechanical engineering, electrical engineering, civil engineering and landscape architecture. | |
| 29 . Agency: South Ark. Community College | | | | |
| | | | Contractor: Polk Stanley/Wilcox Design Team, PLLC | |
| | | | Location: Little Rock | State: AR |
| Total Authorized: | \$652,060.00 | Org. Term: 06/20/2008 06/30/2009 | Procurement Request for Qualifications | |
| Total After | \$756,060.00 | Funding: Cash - 50% - Plant fund reserves 50%; Other - 50% - Local millage funds - | | |
| Total Projected: | \$500,000.00 | | Contract RA052008 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To Date</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 5 | 104,000.00 | 517,072.52 | Additional Funds due to additional requirements for radiology classroom and electrical and other overages in final construction process. | |
| History: | | | | |
| Amd. 4 | 32,200.00 | 539,821.26 | Additional Funds | |

| | | | | |
|-----------|------------|------------|---|------------|
| 3 | 0.00 | 539,821.28 | Extends contract date. | 06/30/2011 |
| 2 | 338,170.00 | 249,733.89 | Increases funds due to increase in square footage of planned building and increase in civil engineering and testing fees. | |
| 1 | 0.00 | 105,626.00 | Extends contract date. | 06/30/2010 |
| | 0.00 | | | |
| Original: | 281,690.00 | | | |

To provide plans and documents to provide for the construction of a Health and Natural Sciences Building. Service includes programming, design, development, construction and documents. The architect will also be responsible for the bid at negotiation phase and for monitoring construction and document close.

30 . Agency: Southern Arkansas University **Contractor:** CADM Architecture, Inc.
Location: El Dorado **State:** AR
Total Authorized: \$245,000.00 **Org. Term:** 02/20/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total After \$355,000.00 **Funding:** Cash - 100% - Tuition
Total Projected: \$300,000.00 **Contract** ra105040104
Org/Am: Amount Paid To Date Objective: New Exp
Amd. 1 110,000.00 125,897.70 Additional Funds for construction cost of Overstreet Hall Renovation Project and extend contract date. 06/30/2012
Original: 245,000.00 Provide on-call architectural services for various campus projects on an as needed basis.

31 . Agency: Southern Arkansas University **Contractor:** TME, Inc.
Location: Little Rock **State:** AR
Total Authorized: **Org. Term:** 05/20/2011 06/30/2012 **Procurement** Request for Qualifications
Total After \$93,500.00 **Funding:** Other - 100% - Revolving Loan Funds
Total Projected: \$93,500.00 **Contract** RA10504022
Org/Am: Amount Paid To Date Objective: New Exp
Original: 93,500.00 Provide Engineering services for the District Cooling Phase 12 B and District Heating Phase 5.

32 . Agency: U of A - Fayetteville **Contractor:** Allison Architects
Location: Little Rock **State:** AR
Total Authorized: \$682,075.00 **Org. Term:** 11/20/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total After \$1,007,048.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$682,075.00 **Contract** RA1113768
Org/Am: Amount Paid To Date Objective: New Exp
Amd. 1 324,973.00 311,491.93 Additional Funds, Date Extension 06/30/2013
Original: 682,075.00 Arch/Engr services for the Hillside Auditorium project at UAF.

33 . Agency: U of A - Fayetteville **Contractor:** Allison Architects, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$900,927.00 **Org. Term:** 07/18/2009 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total After \$958,375.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$786,212.00 **Contract** RA1013692
Org/Am: Amount Paid To Date Objective: New Exp
Amd. 2 57,448.00 741,146.91 Additional Funds, Date Extension 06/30/2013
History:
Amd. 1 114,715.00 548,423.32 Additional Funds
Original: 786,212.00 Renovation and remodeling of Peabody Hall on the U of A campus in Fayetteville, Arkansas. Exterior of the building to be restored including removal of existing paint from masonry surfaces and replacement of windows and doors. Interior to be remodeled to accommodate new classrooms, offices and meeting rooms with all new building systems and elevator.

34 . Agency: U of A - Fayetteville **Contractor:** CORE Architects, Inc
Location: Rogers **State:** AR
Total Authorized: \$380,000.00 **Org. Term:** 06/20/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$470,000.00 **Funding:** Cash - 100% - Tuition/Fees
Total Projected: \$1,000,000.00 **Contract** RA0813644
Org/Am: Amount Paid To Date Objective: New Exp
Amd. 4 90,000.00 212,812.00 Additional Funds, Date Extension 06/30/2013
History:
Amd. 3 110,000.00 128,032.00 Extend contract with funding into FY2011 to complete current and planned 06/30/2011
2 0.00 102,614.32 Adjust funding sources.

| | | | | |
|-----------|------------|-----------|--|------------|
| 1 | 20,000.00 | 20,499.60 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 250,000.00 | | To conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects. | |

35 . Agency: U of A - Fayetteville **Contractor:** Crafton Tull & Associates Inc
Location: Rogers **State:** AR
Org. Term: 07/01/2011 06/30/2013 **Procurement** Request for Qualifications
Total Authorized: **Funding:** Cash - 100% - Housing Fees
Total After \$365,690.00
Total Projected: \$365,690.00 **Contract** RA1113783
Org/Am: Amount Paid To Date Objective: New Exp
Original: 365,690.00 Professional services for Walton Hall/Wilson Sharp Remodeling project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding/negotiating, construction administration, inspection and project

36 . Agency: U of A - Fayetteville **Contractor:** Cromwell Architects Engineers Inc
Location: Little Rock **State:** AR
Org. Term: 07/01/2011 06/30/2013 **Procurement** Request for Qualifications
Total Authorized: **Funding:** Cash - 100% - Housing Reserves
Total After \$1,183,549.00
Total Projected: \$1,183,549.00 **Contract** RA1113788
Org/Am: Amount Paid To Date Objective: New Exp
Original: 1,183,549.00 Renovation of Yocum Hall dormitory, UA Fayetteville. The total building renovation will include upgrades to fire protection, plumbing, power and distribution systems, and other building infrastructure. The HVAC system will be upgraded to a 4-pipe system. In addition, the scope of work includes asbestos abatement and roofing repairs. The projecting building ledges at each floor will be repaired and sealed. The project will also replace windows and doors and upgrade building interior finishes, including paint, flooring, millwork and furnishings. All bathrooms will be upgraded and new floor lounges and other public spaces will be provided to improve the original dormitory

37 . Agency: U of A - Fayetteville **Contractor:** Development Consultants Inc
Location: Little Rock **State:** AR
Org. Term: 07/01/2011 06/30/2013 **Procurement** Request for Qualifications
Total Authorized: **Funding:** Cash - 100% - Tuition/Fees
Total After \$250,000.00
Total Projected: \$900,000.00 **Contract** RA1113787
Org/Am: Amount Paid To Date Objective: New Exp
Original: 250,000.00 On-call civil engineering contract.

38 . Agency: U of A - Fayetteville **Contractor:** Environmental Enterprise Group Inc
Location: Russellville **State:** AR
Org. Term: 07/01/2011 06/30/2013 **Procurement** Request for Qualifications
Total Authorized: **Funding:** Cash - 100% - Tuition/Fees
Total After \$250,000.00
Total Projected: \$750,000.00 **Contract** RA1113786
Org/Am: Amount Paid To Date Objective: New Exp
Original: 250,000.00 On-call environmental engineering services.

39 . Agency: U of A - Fayetteville **Contractor:** Grubbs Hoskyn Barton Wyatt Inc
Location: Little Rock **State:** AR
Org. Term: 07/17/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total Authorized: \$250,000.00
Total After \$355,000.00 **Funding:** Cash - 100% - Tuition/Fees
Total Projected: \$750,000.00 **Contract** RA1113745
Org/Am: Amount Paid To Date Objective: New Exp
Amd. 1 105,000.00 102,104.84 Additional Funds, Date Extension 06/30/2013
Original: 250,000.00 On-call Geo-Tech

40 . Agency: U of A - Fayetteville **Contractor:** Harrison French & Associates LTD
Location: Bentonville **State:** AR
Org. Term: 09/18/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total Authorized: \$406,629.00
Total After \$451,259.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$406,629.00 **Contract** RA1113763
Org/Am: Amount Paid To Date Objective: New Exp

| | | | | | |
|--------------------------|---|-----------------------|--|--|---|
| Amd. | 1 | 44,630.00 | 109,682.71 | Additional Funds, Date Extension | 06/30/2013 |
| Original: | | 406,629.00 | | Design and planning services for Arkansas Union Interior Fit-Out. | |
| 41 .Agency: | | U of A - Fayetteville | | Contractor: Harrison French & Associates, LTD | |
| | | | | Location: Bentonville | State: AR |
| Total Authorized: | | \$372,000.00 | Org. Term: 06/20/2008 06/30/2009 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$464,000.00 | Funding: Cash - 100% - Tuition/Fees | | |
| Total Projected: | | \$750,000.00 | | Contract | RA0813646 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Date</u> | <u>Objective:</u> |
| Amd. | 3 | 92,000.00 | 212,812.08 | | Additional Funds, Date Extension |
| History: | | | | | |
| Amd. | 2 | 100,000.00 | 165,669.91 | | Extend architect contract into FY 2011 to complete current and planned projects. |
| | 1 | 22,000.00 | 22,656.40 | | Increases funds and extends contract date. |
| Original: | | 250,000.00 | | | To conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects. |
| 42 .Agency: | | U of A - Fayetteville | | Contractor: James R Childers Architect, Inc. | |
| | | | | Location: Fort Smith | State: AR |
| Total Authorized: | | \$447,152.00 | Org. Term: 04/17/2010 06/30/2011 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$1,042,842.00 | Funding: Cash - 100% - Bond proceeds | | |
| Total Projected: | | \$645,000.00 | | Contract | RA1013731 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Date</u> | <u>Objective:</u> |
| Amd. | 1 | 595,690.00 | 0.00 | | Additional Funds for Nursing Building and Speech/Hearing Clinic and Date Extension |
| Original: | | 447,152.00 | | | To provide architectural services for renovation and expansion of old Student Health Center building located at 606 N Razorback Rd, Fayetteville, AR. |
| 43 .Agency: | | U of A - Fayetteville | | Contractor: McClelland Consulting Engineers | |
| | | | | Location: Fayetteville | State: AR |
| Total Authorized: | | \$250,000.00 | Org. Term: 07/17/2010 06/30/2011 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$350,000.00 | Funding: Cash - 100% - Tuition/Fees | | |
| Total Projected: | | \$750,000.00 | | Contract | RA1113743 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Date</u> | <u>Objective:</u> |
| Amd. | 1 | 100,000.00 | 97,404.00 | | Additional Funds, Date Extension |
| Original: | | 250,000.00 | | | On-call architect |
| 44 .Agency: | | U of A - Fayetteville | | Contractor: McGoodwin, Williams And Yates Inc. | |
| | | | | Location: Fayetteville | State: AR |
| Total Authorized: | | \$250,000.00 | Org. Term: 08/22/2009 06/30/2010 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$275,000.00 | Funding: Cash - 100% - Tuition & Fees | | |
| Total Projected: | | \$750,000.00 | | Contract | RA1013702 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Date</u> | <u>Objective:</u> |
| Amd. | 2 | 25,000.00 | 22,559.25 | | Additional Funds, Date Extension |
| History: | | | | | |
| Amd. | 1 | 0.00 | 1,702.00 | | Extends contract date. |
| Original: | | 250,000.00 | | | Conduct necessary studies and perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out documents, as required to assist in maintenance or minor renovation projects. |
| 45 .Agency: | | U of A - Fayetteville | | Contractor: Pettit & Pettit Consulting Engineers | |
| | | | | Location: Little Rock | State: AR |
| Total Authorized: | | \$250,000.00 | Org. Term: 08/22/2009 06/30/2010 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$285,000.00 | Funding: Cash - 100% - Tuition & Fees | | |
| Total Projected: | | \$750,000.00 | | Contract | RA1013701 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Date</u> | <u>Objective:</u> |
| Amd. | 2 | 35,000.00 | 33,935.00 | | Additional Funds, Date Extension |
| History: | | | | | |

| | | | | | |
|---|---|----------------|--|---|------------------|
| Amd. | 1 | 0.00 | 0.00 | Extends contract date. | 06/30/2011 |
| Original: | | 250,000.00 | | Conduct necessary studies and perform Mechanical Electrical Plumbing services design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out documents, as required to assist Facilities Management in maintenance or minor renovation projects. | |
| 46 . Agency: U of A - Fayetteville | | | | | |
| | | | | Contractor: Polk Stanley Rowland Curzon Porter Architects, Ltd. | |
| | | | | Location: Fayetteville | State: AR |
| Total Authorized: | | \$350,000.00 | Org. Term: 08/21/2009 06/30/2010 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$600,000.00 | Funding: Cash - 100% - Tuition/Fees | | |
| Total Projected: | | \$750,000.00 | | Contract | RA1013700 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. | 3 | 250,000.00 | 339,438.48 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | | |
| Amd. | 2 | 100,000.00 | 89,994.39 | Extend contract into FY 2011 to complete current and planned projects. | 06/30/2011 |
| | 1 | 0.00 | 20,472.50 | Extends contract date. | 06/30/2010 |
| Original: | | 250,000.00 | | Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects. | |
| 47 . Agency: U of A - Fayetteville | | | | | |
| | | | | Contractor: Steelman Connel Moseley Architects | |
| | | | | Location: Little Rock | State: AR |
| Total Authorized: | | \$300,000.00 | Org. Term: 08/21/2009 06/30/2010 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$435,000.00 | Funding: Cash - 100% - Tuition/Fees | | |
| Total Projected: | | \$750,000.00 | | Contract | RA1013705 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. | 3 | 135,000.00 | 181,199.37 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | | |
| Amd. | 2 | 50,000.00 | 39,232.00 | Extend contract with funding into FY 2011 to complete current and planned | 06/30/2011 |
| | 1 | 0.00 | 28,457.03 | Adjust funding sources to include ARRA funds. | |
| Original: | | 250,000.00 | | Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects. | |
| 48 . Agency: U of A - Fayetteville | | | | | |
| | | | | Contractor: TME, Inc. | |
| | | | | Location: Little Rock | State: AR |
| Total Authorized: | | \$368,942.00 | Org. Term: 04/17/2010 06/30/2011 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$570,942.00 | Funding: Cash - 100% - Utility Reserves | | |
| Total Projected: | | \$2,000,000.00 | | Contract | RA1013735 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. | 1 | 202,000.00 | 56,345.43 | Additional Funds to replace existing chiller #1 at Central Chiller Plant with new 2200 ton water cooling centrifugal chiller and Date Extension | 06/30/2012 |
| Original: | | 368,942.00 | | Program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction admin., inspection and project close-out. | |
| 49 . Agency: U of A - Fayetteville | | | | | |
| | | | | Contractor: Viridian | |
| | | | | Location: Little Rock | State: AR |
| Total Authorized: | | \$265,000.00 | Org. Term: 08/22/2009 06/30/2010 | Procurement Request for Qualifications - Contract Extension | |
| Total After | | \$345,000.00 | Funding: Cash - 100% - Tuition & Fees | | |
| Total Projected: | | \$750,000.00 | | Contract | RA1013706 |
| <u>Org/Am:</u> | | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. | 2 | 80,000.00 | 92,479.64 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | | |
| Amd. | 1 | 15,000.00 | 13,292.00 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | | 250,000.00 | | Documenting and summarizing owner criteria for system function, performance and maintainability in a statement of design intent. Develop detailed commissioning specifications and will review the building design as it is developed for compliance with the design intent. Develop and coordinate a testing plan and provide construction observation reports. Review and comment on the certified testing procedures. Document systems performance and verify that the systems are functioning in accordance with the design intent and contract documents. Confirm that the building (O&M) systems. | |

50 . Agency: U of A - Fayetteville **Contractor:** Wittenberg, Delony & Davidson, Inc.
Location: Fayetteville **State:** AR
Total Authorized: \$603,878.00 **Org. Term:** 07/18/2009 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total After \$796,128.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$3,045,187.00 **Contract** RA1013691

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 192,250.00 | 579,500.43 | Additional Funds for renovation project of UAF Housing Dept. Summer 2011 Improvements and Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 101,150.00 | 412,278.00 | Additional Funds | |
| Original: | 502,728.00 | | To provide professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for Pomfret Hall - Honors dormitory. | |

51 . Agency: U of A - Ft. Smith **Contractor:** Architecture Plus, Inc.
Location: Fort Smith **State:** AR
Total Authorized: \$125,000.00 **Org. Term:** 11/23/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension
Total After \$135,000.00 **Funding:** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds
Total Projected: \$875,000.00 **Contract** RA10195003

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 2 | 10,000.00 | 10,022.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 0.00 | 0.00 | Extends contract date. | 06/30/2011 |
| Original: | 125,000.00 | | On-call services for various projects to be identified. | |

52 . Agency: U of A - Ft. Smith **Contractor:** HSA Engineering Consulting Services, Inc.
Location: Fort Smith **State:** AR
Total Authorized: \$148,500.00 **Org. Term:** 11/16/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$175,000.00 **Funding:** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds
Total Projected: \$250,000.00 **Contract** RA08195002

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 26,500.00 | 49,947.11 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 17,500.00 | 41,444.61 | On-call engineer services including design, plan and specification development and project observation for minor construction/renovation projects. | 06/30/2011 |
| 2 | 6,000.00 | 6,000.00 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 0.00 | | Extend contract date. | 06/30/2009 |
| Original: | 125,000.00 | | For various projects to be identified. | |

53 . Agency: U of A - Ft. Smith **Contractor:** Mahg Architecture, Inc.
Location: Fort Smith **State:** AR
Total Authorized: \$1,167,250.00 **Org. Term:** 10/19/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension
Total After \$1,182,250.00 **Funding:** Cash - 100% - Tuition, fees, miscellaneous income and replacement funds
Total Projected: \$750,000.00 **Contract** RA10195002

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 15,000.00 | 318,675.40 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 417,250.00 | 86,091.75 | Design and site development, development of plans, specifications and bid documents and monitoring of construction of the expansion of Boreham Library inclusive of the Innovation and Entrepreneurship Resource Center. | 06/30/2011 |
| Original: | 750,000.00 | | Design and site development, development of plans, specifications and bid documents and monitoring work for expansion of the Boreham Library inclusive of the innovation and Entrepreneurship Center. | |

54 . Agency: U of A - Ft. Smith **Contractor:** Mahg Architecture, Inc.
Location: Fort Smith **State:** AR
Total Authorized: \$125,000.00 **Org. Term:** 11/23/2009 06/30/2010 **Procurement** Request for Qualifications - Contract

Extension

Total After \$140,400.00 **Funding:** Cash - 100% - Tuition, Fees, miscellaneous income, renewal and replacement funds

Total Projected: \$875,000.00 **Contract** RA10195005

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 2 | 15,400.00 | 15,396.47 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 0.00 | 0.00 | Extends contract date. | 06/30/2011 |
| Original: | 125,000.00 | | On-call services for various projects to be identified. | |

55 . Agency: U of A - Ft. Smith **Contractor:** Tim A. Risley & Associates
Location: Fort Smith **State:** AR

Total Authorized: \$125,000.00 **Org. Term:** 10/19/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$129,000.00 **Funding:** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds

Total Projected: \$875,000.00 **Contract** RA10195004

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 2 | 4,000.00 | 4,396.28 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 0.00 | 0.00 | Extends contract date. | 06/30/2011 |
| Original: | 125,000.00 | | On-call services for various projects to be identified. | |

56 . Agency: U of A - Little Rock **Contractor:** Polk Stanley Wilcox Architects
Location: Little Rock **State:** AR

Total Authorized: \$345,588.00 **Org. Term:** 09/17/2010 06/30/2011 **Procurement** Request for Qualifications

Total After \$377,776.00 **Funding:** Cash - 100% - Bond Proceeds

Total Projected: \$248,826.00 **Contract** RA11145135

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 32,188.00 | 103,324.15 | Additional Funds | |
| History: | | | | |
| Amd. 1 | 96,762.00 | 103,324.15 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | 248,826.00 | | Architectural and engineering services for the UALR Recreation and Sports Complex. | |

57 . Agency: U of A - Little Rock **Contractor:** Witsell Evans & Rasco, PA
Location: Little Rock **State:** AR

Total Authorized: \$772,000.00 **Org. Term:** 07/17/2009 06/30/2011 **Procurement** Request for Proposal - Contract Extension

Total After \$1,000,000.00 **Funding:** State - 10%; Cash - 90% - 201-145-A68

Total Projected: \$1,750,000.00 **Contract** RA10145119

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 228,000.00 | 637,065.61 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 1 | 272,000.00 | 467,381.42 | Additional Funds | |
| Original: | 500,000.00 | | On-call architectural services for campus projects as needs arise. | |

58 . Agency: U of A - Little Rock **Contractor:** Witsell Evans & Rasco, PA
Location: Little Rock **State:** AR

Total Authorized: \$805,000.00 **Org. Term:** 10/16/2009 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$1,298,800.00 **Funding:** State - 10%; Cash - 90% - 201-145-A68, Bond Proceeds

Total Projected: \$805,000.00 **Contract** ra10145125

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 1 | 493,800.00 | 721,659.88 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Original: | 805,000.00 | | Architectural and engineering services for the Center for Integrative Bio-Nanotechnology Services. | |

59 . Agency: U of A - Medical Sciences **Contractor:** Landscape Architecture Inc.
Location: Little Rock **State:** AR

Total Authorized: \$125,000.00 **Org. Term:** 10/01/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$375,000.00 **Funding:** Cash - 100% - Hospital Clinical Revenue, Tuition, Profession Fees

Total Projected: \$125,000.00 **Contract** RA11150414

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Amd. 1 | 250,000.00 | 64,238.31 | Additional Funds for design services for Rooftop Garden Project and Date Extension | 06/30/2013 |
| Original: | 125,000.00 | | On Call landscape architectural design services for various projects on the UAMS campus. | |

60 . Agency: U of A - Medical Sciences **Contractor:** Stuck Associates Architects
Location: Little Rock **State:** AR
Total Authorized: \$125,000.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$375,000.00 **Funding:** Cash - 100% - Hospital Clinical Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract** RA11150396

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Amd. 1 | 250,000.00 | 31,315.50 | Additional Funds for design services for the Bio Med II Pharmacy Lab Project and Date Extension | 06/30/2013 |
| Original: | 125,000.00 | | To provide engineering professional services for minor repairs and remodeling projects at UAMS.. | |

61 . Agency: U of A - Phillips Community College **Contractor:** SCM Architects
Location: Little Rock **State:** AR
Total Authorized: \$1,134,600.00 **Org. Term:** 11/22/2008 06/30/2010 **Procurement** Request for Qualifications
Total After \$1,170,674.00 **Funding:** State - 100%
Total Projected: \$1,100,000.00 **Contract** 01901

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 36,074.00 | 1,110,617.00 | Additional Funds for final construction cost. | |
| History: | | | | |
| Amd. 1 | 176,050.00 | 901,839.36 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 958,550.00 | | Full architectural services for construction of a new Grand Prairie Center to include schematic design, design development, construction documents, bidding/negotiations and construction administration through final acceptance and warranty period. | |

62 . Agency: Veterans Affairs **Contractor:** Ecological Design Group, Inc.
Location: Wynne **State:** AR
Total Authorized: **Org. Term:** 05/20/2011 06/30/2012 **Procurement** Request for Qualifications
Total After \$59,628.38 **Funding:** Cash - 100% - Burial Plot Allowance (To be reimbursed with VA Grant)
Total Projected: \$59,628.38 **Contract** 4600021384

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 59,628.38 | | Provide landscape design services for major maintenance at the Arkansas State Veterans Cemetery located at 1501 W Maryland Avenue, North Little Rock, Arkansas. | |

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

| | | | | | | | | |
|-------------------|-----------|-------------------------------------|--|--|------------------|---|--------|----|
| 1 . Agency: | | Administrative Office of the Courts | | Contractor: | Glen C. Hudspeth | | State: | TX |
| | | | | Location: | Texarkana | | | |
| Total Authorized: | | \$155,220.00 | Org. Term: | 07/01/2005 06/30/2006 | Procurement | Request for Qualifications - Contract Extension | | |
| Total After | | \$187,720.00 | Funding: | State - 100% | | | | |
| Total Projected: | | | | | Contract | 4600008235 | | |
| Org/Am: | Amount | Paid To Date | Objective: | | New Exp | | | |
| Amd. 6 | 32,500.00 | 138,000.00 | Additional Funds, Date Extension | | 06/30/2012 | | | |
| History: | | | | | | | | |
| Amd. 5 | 32,500.00 | 105,500.00 | Increases funds and extends contract date. | | 06/30/2011 | | | |
| 4 | 31,600.00 | 83,302.00 | Increases funds and extends contract date. | | 06/30/2010 | | | |
| 3 | 31,270.00 | 54,563.00 | Increases funds for increasing caseload from 26 to 34 cases and extends contract date. | | 06/30/2009 | | | |
| 2 | 21,150.00 | 32,250.00 | Increases funds and extends contract date. | | 06/30/2008 | | | |
| 1 | 19,350.00 | 11,826.44 | Increases funds and extends contract date. | | 06/30/2007 | | | |
| Original: | 19,350.00 | | | To provide ad litem representation in dependency-neglect cases primarily in Miller and Lafayette Counties of the 8 South Judicial District, and other counties as assigned. | | | | |
| 2 . Agency: | | Administrative Office of the Courts | | Contractor: | Nelson Shaw | | State: | TX |
| | | | | Location: | Texarkana | | | |
| Total Authorized: | | \$145,450.00 | Org. Term: | 07/01/2005 06/30/2006 | Procurement | Request for Qualifications - Contract Extension | | |
| Total After | | \$173,450.00 | Funding: | State - 100% | | | | |
| Total Projected: | | | | | Contract | 4600008443 | | |
| Org/Am: | Amount | Paid To | Objective: | | New Exp | | | |
| Amd. 6 | 28,000.00 | 130,000.00 | Additional Funds, Date Extension | | 06/30/2012 | | | |
| History: | | | | | | | | |
| Amd. 5 | 28,000.00 | 102,000.00 | Increases funds and extends contract date. | | 06/30/2011 | | | |
| 4 | 29,900.00 | 80,175.00 | Increases funds and extends contract date. | | 06/30/2010 | | | |
| 3 | 29,500.00 | 51,400.00 | Increases funds for increasing case load from 26 to 34 cases and extends contract date. | | 06/30/2009 | | | |
| 2 | 22,550.00 | 29,583.00 | Increases funds and extends contract date. | | 06/30/2008 | | | |
| 1 | 17,750.00 | 11,448.27 | Increases funds for services and extends contract date. | | 06/30/2007 | | | |
| Original: | 17,750.00 | | | To provide ad litem representation in dependency-neglect cases primarily in Miller and Lafayette Counties of the 8 South Judicial District, and other counties as assigned. | | | | |
| 3 . Agency: | | Administrative Office of the Courts | | Contractor: | Pamela Fisk | | State: | TX |
| | | | | Location: | Texarkana | | | |
| Total Authorized: | | \$206,920.12 | Org. Term: | 10/01/2007 06/30/2008 | Procurement | Request for Qualifications - Contract Extension | | |
| Total After | | \$260,658.70 | Funding: | State - 100% | | | | |
| Total Projected: | | \$260,274.00 | | | Contract | 4600014007 | | |
| Org/Am: | Amount | Paid To | Objective: | | New Exp | | | |
| Amd. 7 | 53,738.58 | 191,200.30 | Additional Funds, Date Extension | | 06/30/2012 | | | |
| History: | | | | | | | | |
| Amd. 6 | 4,791.90 | 175,480.45 | Additional Funds | | | | | |
| 5 | 5,817.84 | 157,008.76 | Additional Funds to increase percentage to 50% representation of indigent parents in dependency/neglect cases in the district. | | | | | |
| 4 | 44,568.81 | 127,820.43 | To continue representation for 10% of the indigent parent dependency/neglect cases in the 8 North Judicial District, 70% of 8 South Judicial District, and 20 % of the indigent parents in the 9 West Judicial District. | | 06/30/2011 | | | |
| 3 | 57,328.25 | 89,601.63 | Increases funds and extends contract date. | | 06/30/2010 | | | |
| 2 | 1,528.02 | 51,108.15 | Increases funds. | | | | | |
| 1 | 55,702.88 | 24,788.28 | Increases funds and extends contract date. | | 06/30/2009 | | | |
| Original: | 37,182.42 | | | To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316. | | | | |
| 4 . Agency: | | Correction Department | | Contractor: | Appriss, Inc. | | State: | KY |
| | | | | Location: | Louisville | | | |
| Total Authorized: | | \$286,301.28 | Org. Term: | 10/01/2006 06/30/2007 | Procurement | Sole Source by Justification - Contract Extension | | |

Total After \$370,165.28 **Funding:** State - 100%
Total Projected: \$45,320.00 **Contract** 4600011717

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 5 | 83,864.00 | 221,914.88 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 83,864.00 | 132,894.20 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 90,117.28 | 55,477.28 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 19,480.00 | 12,284.60 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 82,080.00 | 6,833.96 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 10,760.00 | | To provide a continuous monitoring of ADC employees as it relates to their criminal history background and any criminal activity that could possibly result in an arrest situation of ADC staff .. | |

5 .Agency: Correction Department

Contractor: Company Nurse
Location: Scottsdale **State:** AZ

Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Competitive Bid

Total After \$52,400.00 **Funding:** State - 100%

Total Projected: \$366,800.00 **Contract** 4600021182

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 52,400.00 | | Vendor will manage ADC's workers compensation benefit cost by reviewing individual claims. This is a 24/7 Nurse Triage company. | |

6 .Agency: Economic Development Commission

Contractor: Morley Companies, Inc.
Location: Saginaw **State:** MI

Total Authorized: **Org. Term:** 05/15/2011 04/30/2012 **Procurement** Sole Source by Justification

Total After \$1,260,000.00 **Funding:** Federal - 100% - American Recovery and Reinvestment Act of 2009 (State Energy Plan)-100%

Total Projected: \$1,260,000.00 **Contract** 4600021415

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 1,260,000.00 | | Morley will be responsible for processing rebates for the Arkansas Poultry Lighting Rebate Program. Rebate processing includes collection of submitted rebates, verifying rebate eligibility according to program rules, providing payment on eligible rebates, notifying customers of ineligible rebated claims, providing customer service and answering customer inquiries, and reporting on rebate participation and budget. Scope of work entails the managing the fulfillment of approximately 1,000 - 3,000. | |

7 .Agency: Health Department

Contractor: Bowman, Stephen Michael
Location: Sheffield **State:** MA

Total Authorized: \$18,969.00 **Org. Term:** 02/01/2011 06/30/2011 **Procurement** Sole Source by Intent to Award - Contract Extension

Total After \$55,533.40 **Funding:** State - 100%

Total Projected: \$18,969.00 **Contract** 4600020868

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Amd. 1 | 36,564.40 | 0.00 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | 18,969.00 | | Provide the AR Trauma System consultation and technical assistance in person and/or via phone as appropriate, including review and comment on documents, publications and administrative rules as appropriate. Geographical service coverage area is statewide | |

8 .Agency: Health Department

Contractor: Clearwater Research, Inc.
Location: Boise **State:** ID

Total Authorized: \$1,102,894.00 **Org. Term:** 01/01/2006 12/31/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,195,348.00 **Funding:** Federal - 94.18% - 93.283, 93.988, 93.945, 93.268 - DHHS, CDC; 93.234 - DHHS, HRSA; State - 0.37%; Other - 5.45% - Master Tobacco Settlement Agreement; Miscellaneous Reimbursable Contract

Total Projected: \$905,366.00 **Contract** 4600009411

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 12 | 92,454.00 | 955,769.00 | Additional Funds, Date Extension | 12/31/2011 |
| History: | | | | |
| Amd. 11 | 63,151.00 | 797,053.00 | Additional Funds | |
| 10 | 158,685.00 | 757,715.00 | Additional Funds, Date Extension to continue CDC Behavior Risk Factor Surveillance System Survey | 06/30/2011 |
| 9 | 182,350.00 | 563,163.00 | Additional Funds, Date Extension | 03/31/2011 |
| 8 | 46,545.00 | 607,123.00 | Increases funds and adds state program modules for Cancer Survivorship, Tobacco Prevention & Cessation and Diabetes. | |
| 7 | 44,940.00 | 573,098.00 | Increases funds and extends contract date. | 03/28/2010 |

| | | | | |
|-----------|------------|------------|---|------------|
| 6 | 8,378.00 | 535,701.00 | Increases funds. | |
| 5 | 95,466.00 | 502,015.00 | Increases funds and extends contract date. | 12/31/2009 |
| 4 | 109,643.00 | 366,372.00 | Increases funds and extends contract date. | 06/30/2009 |
| 3 | 125,425.00 | 227,882.00 | Increases funds for services and extends contract date. | 12/31/2008 |
| 2 | 60,643.00 | 167,210.00 | Increases funds for services and extends contract date. | 12/31/2007 |
| 1 | 78,330.00 | 101,126.00 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 129,338.00 | | | |

Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month

9 . Agency: Health Department

Contractor: Kenyon International Emergency Services

Location: Houston

State: TX

Total Authorized: \$47,879.50 **Org. Term:** 06/01/2010 06/30/2011 **Procurement** Competitive Bid - Contract

Total After \$72,879.50 **Funding:** Federal - 100% - DHHS, Office of Secretary, ASPR, Hospital Preparedness Program

Total Projected: \$175,000.00 **Contract** 4600019590

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 2 | 25,000.00 | 22,879.50 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 22,879.50 | 22,879.50 | Additional Funds | |
| Original: | 25,000.00 | | | |

Mass Fatality Consultant to ensure that all required services become available to the State of Arkansas as need; continue to monitor real mass fatality events throughout the world to ensure Arkansas' readiness for all types of disasters; participate in the Emergency Operations Center during drills, exercises and real events.

10 . Agency: Health Department

Contractor: Free & Clear Inc

Div/Prog: Tobacco Prevention & Education

Location: San Jose

State: CA

Total Authorized: \$7,724,020.00 **Org. Term:** 10/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$8,624,364.50 **Funding:** Federal - 0.39% - DHHS, CDC, ARRA; Other - 99.61% - Master Tobacco Settlement

Total Projected: \$9,992,160.00 **Contract** 4600015919

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 5 | 900,344.50 | 5,809,640.50 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 2,000,000.00 | 4,464,151.00 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 0.00 | 3,984,942.00 | Extends contract date. | 09/30/2010 |
| 2 | 3,700,000.00 | 971,082.00 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 1,025,000.00 | 404,678.00 | Increases funds for services. | |
| Original: | 999,020.00 | | | |

To implement a statewide, telephone-based tobacco use cessation helpline to assist tobacco users in quitting. The contractor will provide screening, assessment, proactive (counselor-initiated) counseling, support materials, provision of nicotine replacement therapy and/or referrals to appropriate programs based on each tobacco user's rediness to quit and FDA approved pharmacotherapy.

11 . Agency: Health Department

Contractor: Free & Clear Inc

Div/Prog: Tobacco Prevention & Education

Location: Seattle

State: WA

Total Authorized: \$375,600.00 **Org. Term:** 03/01/2010 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$763,370.00 **Funding:** Federal - 6.78% - DHHS/CDC/ARRA; Other - 93.22% - Master Tobacco Settlement

Total Projected: \$1,900,523.00 **Contract** 4600018989

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 387,770.00 | 187,350.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 2 | 14,000.00 | 80,600.00 | Additional ARRA Funds to conduct a systems change technical assistance project with a select group of health care systems in priority areas of the state. | |
| 1 | 303,500.00 | 0.00 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 58,100.00 | | | |

To provide support in designing and developing a statewide comprehensive training and outreach program, including basic "Tobacco 101", to assist health care providers and organizations in Arkansas successfully intervene with their

patients and clients who use tobacco. Health care providers include individuals such as physician assistants, dental professionals, pharmacists, respiratory therapists, nurses, other health practitioners, quality assurance administrators and social workers in hospitals, clinics and allied healthcare facilities statewide. Program reach may also include health insurance, wellness plans, and employers to promote awareness, cessation competence, and use of the Arkansas Tobacco Quitline services. Program assistance will include designing, developing and delivering in-person and online training and creating comprehensive outreach programs for health care providers.

| | | | | | |
|--|--|--|---|--|--|
| 12 . Agency: Human Services Department | | | Contractor: Alternative Opportunities, Inc. | | |
| Div/Prog: Behavioral Health | | | Location: Springfield | | |
| State: MO | | | | | |
| Total Authorized: \$293,490.00 | | | Org. Term: 07/01/2006 06/30/2007 | | |
| Procurement | | | Request for Proposal - Contract Extension | | |
| Total After \$350,934.00 | | | Funding: Federal - 100% - SAPT | | |
| Total Projected: \$416,738.00 | | | Contract 4600010551 | | |
| Org/Am: | | | Amount | | |
| Paid To | | | Objective: | | |
| New Exp | | | | | |
| Amd. 7 | | | 57,444.00 | | |
| 225,088.70 | | | Additional Funds, Date Extension | | |
| 06/30/2012 | | | | | |
| History: | | | | | |
| Amd. 6 | | | 57,444.00 | | |
| 194,652.20 | | | Additional Funds, Date Extension | | |
| 06/30/2011 | | | | | |
| 5 | | | -2,090.00 | | |
| | | | Reduces funds. | | |
| 4 | | | 59,534.00 | | |
| 134,093.00 | | | Increases funds and extends contract date. | | |
| 06/30/2010 | | | | | |
| 3 | | | 0.00 | | |
| 94,929.00 | | | Rate increase. | | |
| 2 | | | 59,534.00 | | |
| 76,889.00 | | | Increases funds for services and extends contract date. | | |
| 06/30/2009 | | | | | |
| 1 | | | 59,534.00 | | |
| 23,290.00 | | | Increases funds and extends contract date. | | |
| 06/30/2008 | | | | | |
| Original: | | | 59,534.00 | | |
| | | | To provide outpatient alcohol and drug counseling for Boone, Marion, Baxter, Newton and Searcy Counties. | | |
| 13 . Agency: Human Services Department | | | Contractor: Alternative Opportunities, Inc. | | |
| Div/Prog: Behavioral Health | | | Location: Springfield | | |
| State: MO | | | | | |
| Total Authorized: \$150,000.00 | | | Org. Term: 09/01/2009 06/30/2010 | | |
| Procurement | | | Request for Proposal - Contract Extension | | |
| Total After \$200,000.00 | | | Funding: Other - 100% - Ark Dept of Health - Tobacco Cessation Funds | | |
| Total Projected: \$350,000.00 | | | Contract 4600017855 | | |
| Org/Am: | | | Amount | | |
| Paid To | | | Objective: | | |
| New Exp | | | | | |
| Amd. 2 | | | 50,000.00 | | |
| 43,372.40 | | | Additional Funds, Date Extension | | |
| 06/30/2012 | | | | | |
| History: | | | | | |
| Amd. 1 | | | 100,000.00 | | |
| 0.00 | | | Additional Funds, Date Extension | | |
| 06/30/2011 | | | | | |
| Original: | | | 50,000.00 | | |
| | | | To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 18th Judicial District and Garland county. | | |
| 14 . Agency: Human Services Department | | | Contractor: Alternative Opportunities, Inc. | | |
| Div/Prog: Behavioral Health | | | Location: Springfield | | |
| State: MO | | | | | |
| Total Authorized: \$150,000.00 | | | Org. Term: 09/01/2009 06/30/2010 | | |
| Procurement | | | Request for Proposal - Contract Extension | | |
| Total After \$200,000.00 | | | Funding: Other - 100% - AR Dept of Health - Tobacco Cessation | | |
| Total Projected: \$350,000.00 | | | Contract 4600017854 | | |
| Org/Am: | | | Amount | | |
| Paid To | | | Objective: | | |
| New Exp | | | | | |
| Amd. 2 | | | 50,000.00 | | |
| 37,677.10 | | | Additional Funds, Date Extension | | |
| 06/30/2012 | | | | | |
| History: | | | | | |
| Amd. 1 | | | 100,000.00 | | |
| 2,093.80 | | | Additional Funds, Date Extension | | |
| 06/30/2011 | | | | | |
| Original: | | | 50,000.00 | | |
| | | | To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 10th Judicial District and Ashley, Bradley, Chicot, Desha and Drew counties. | | |
| 15 . Agency: Human Services Department | | | Contractor: M.T.M. Services, LLC | | |
| Div/Prog: Behavioral Health | | | Location: Holly Springs | | |
| State: NC | | | | | |
| Total Authorized: | | | Org. Term: 07/01/2011 06/30/2012 | | |
| Procurement | | | Sole Source by Justification | | |
| Total After \$311,196.00 | | | Funding: Federal - 100% - Data Enhancement Grant (CFDA #93.243)-100% | | |
| Total Projected: \$311,196.00 | | | Contract 4600021138 | | |
| Org/Am: | | | Amount | | |
| Paid To | | | Objective: | | |
| New Exp | | | | | |
| Original: | | | 311,196.00 | | |
| | | | To provide data management and reporting services which includes extracting service encounter and client demographic data from designated Division of Behavioral Health Services providers. Services will be available statewide. | | |
| 16 . Agency: Human Services Department | | | Contractor: Southern Counseling Services LC | | |
| Div/Prog: Children And Family | | | Location: Memphis | | |
| State: TN | | | | | |

Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Proposal
Total After \$33,000.00 **Funding:** Federal - 100% - Adoption Incentive CFDA 93.603-100%
Total Projected: \$132,000.00 **Contract** 4600021334
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Original: 33,000.00 To provide Home Study services in DCFS Areas 8,9,10. Coverage area is Clay, Craighead, Crittenden, Cross, Fulton, Greene, Independence, Izard, Jackson, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp and White counties

17 . Agency: Human Services Department **Contractor:** Southern Counseling Services LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Qualifications
Total After \$40,000.00 **Funding:** Federal - 100% - Adoption Incentive CFDA 93.603-100%
Total Projected: \$80,000.00 **Contract** 4600021290
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Original: 40,000.00 To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 9,10. Coverage area is Arkansas, Ashley, Chicot, Cleburne, Crittenden, Cross, Desha, Drew, Independence, Jackson, Lee, Monroe, Phillips, Poinsett, St. Francis, Stone, White

18 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: \$450,000.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract
Total After \$610,000.00 **Funding:** Federal - 98% - SSBG CFDA 93.667, Safe and Stable Families CFDA 93.556; State - 2%

Total Projected: \$316,000.00 **Contract** 4600014971
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Amd. 9 160,000.00 390,691.56 Additional Funds, Date Extension 06/30/2012
History:
Amd. 8 36,000.00 366,803.74 Additional Funds
7 0.00 366,804.34 Moves funds from Compensation to Expenses with no increase.
6 0.00 210,128.02 Revises Performance Indicators.
5 160,000.00 210,128.02 Additional Funds, Date Extension 06/30/2011
4 50,000.00 126,436.23 Increases funds.
3 0.00 71,370.90 Adjust funds.
2 25,000.00 68,773.40 Increases funds.
1 100,000.00 63,840.95 Increases funds and extends contract date. 06/30/2010
Original: 79,000.00 To purchase counseling services in DCFS Area 8, 9, and 10 (Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett and St. Francis counties.

19 . Agency: Human Services Department **Contractor:** Youth Villages, Inc.
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: \$150,000.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$155,250.00 **Funding:** State - 100%
Total Projected: \$894,250.00 **Contract** 4600012818
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Amd. 6 5,250.00 103,690.32 Additional Funds, Date Extension 06/30/2012
History:
Amd. 5 5,250.00 103,690.32 Additional Funds, Date Extension 06/30/2011
4 10,500.00 103,690.32 Increases funds and extends contract date. 06/30/2010
3 -25,000.00 135,190.32 Reduces funds.
2 -96,250.00 103,690.32 Reduces funds.
1 127,750.00 80,850.00 Increases funds for services and extends contract date. 06/30/2009
Original: 127,750.00 To purchase Comprehensive Residential Treatment services for DCFS clients Statewide.

20 . Agency: Human Services Department **Contractor:** eFunds Corporation
Div/Prog: County Operations **Location:** Milwaukee **State:** WI

Total Authorized: \$2,579,628.50 **Org. Term:** 05/01/2009 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$4,693,318.50 **Funding:** Federal - 57% - USDA & HHS-CFDA FS 10.551; State - 43%
Total Projected: \$11,237,525.34 **Contract** 4600016560
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Amd. 3 2,113,690.00 1,334,189.00 Additional Funds, Date Extension 06/30/2012

History:
 Amd. 2 1,990,646.00 0.00 Additional Funds, Date Extension 06/30/2011
 1 588,981.50 Increases funds and extends contract date. 06/30/2010
 Original: 1.00
 To provide Electronic Benefit Transfer services to the Arkansas Department of Human Services, Division of County Operations. Benefits to be delivered through the Arkansas EBT (turnkey) system shall be Supplemental Nutrition Assistance (formerly known as the "Food Stamp" program) and TANF benefits. The Contractor will not charge the DHS any start up costs.

21 . Agency: Human Services Department **Contractor:** Texarkana Special Education Center, Inc.
Div/Prog: Developmental Disabilities **Location:** Texarkana **State:** TX
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$87,271.00 **Funding:** Federal - 54% - SSBG (CFDA 93.667)-54%; State - 46%
Total Projected: \$87,271.00 **Contract** 710DD12109
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
 Original: 87,271.00 To provide SGR and Federal XX funds for community based services with developmental disabilities for FY'12. Service area is Miller County.

22 . Agency: Human Services Department **Contractor:** Clifton Gunderson LLP
Div/Prog: Medical Services **Location:** Indianapolis **State:** IN
Total Authorized: \$114,290.00 **Org. Term:** 10/19/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$161,020.00 **Funding:** Federal - 50% - Medicaid CFDA 93.778; State - 50%
Total Projected: \$347,940.00 **Contract** 4600018294
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
 Amd. 2 46,730.00 114,290.00 Additional Funds, Date Extension 06/30/2012
History:
 Amd. 1 0.00 0.00 Extends contract date. 06/30/2011
 Original: 114,290.00 To perform audits of Disproportionate Share Hospital (DHS) payments as required by 42 Code of Federal Regulations (CFR) Parts 447 and 445. Service area will be Statewide.

23 . Agency: Human Services Department **Contractor:** Emeritus Corporation dba Bock Associates, Inc.
Div/Prog: Medical Services **Location:** St. Paul **State:** MN
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Proposal
Total After \$546,510.00 **Funding:** Federal - 75% - Medicaid (CFDA# 93.778)-75%; State - 25%
Total Projected: \$3,825,570.00 **Contract** 4600021277
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
 Original: 546,510.00 To provide pre-admission screening resident reviews for persons who are diagnosed with or have other indicators of mental illness or mental retardation

24 . Agency: Human Services Department **Contractor:** Fox Systems, LLC (formerly) Fox Systems, Inc.
Div/Prog: Medical Services **Location:** Scottsdale **State:** AZ
Total Authorized: \$2,973,526.00 **Org. Term:** 08/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$4,772,537.00 **Funding:** Federal - 90% - Medicaid - CFDA 93.778; State - 10%
Total Projected: \$2,295,624.00 **Contract** 4600017368
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
 Amd. 7 1,799,011.00 1,187,252.00 Additional Funds, Date Extension 06/30/2012
History:
 Amd. 6 0.00 1,187,252.00 Revises attachments.
 5 1,606,740.00 1,049,574.00 Additional Funds
 4 464,579.00 652,937.00 Additional Funds, Date Extension 06/30/2011
 3 0.00 652,937.00 To revise performance indicators.
 2 0.00 546,882.00 To change contractor's name to Fox System, LLC
 1 0.00 To change Medicaid match from ARRA to State General Revenue retroactive 8-
 Original: 902,207.00 To use ARRA funds to provide independent verification (IV & V) for the MMIS replacement project; and to collect and report ARRA data per applicable federal and state directives.

25 . Agency: Human Services Department **Contractor:** Health Management Systems
Div/Prog: Medical Services **Location:** New York **State:** NY
Total Authorized: \$4,167,380.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Request for Proposal - Contract Extension
Total After \$8,334,760.00 **Funding:** Federal - 50% - Medicaid - CFDA 93.778; State - 50%
Total Projected: \$29,171,660.00 **Contract** 4600019408
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**

| | | | | | |
|--|---------------|--|---|---|------------|
| Amd. | 2 | 4,167,380.00 | 739,550.35 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | | |
| Amd. | 1 | 0.00 | 69,818.63 | Amends contract to add Health Insurance Premium Payment (HIPP) program with no increase in contract liability. | |
| Original: 4,167,380.00 To provide third party liability and recovery services for the Arkansas Medicaid Program. Statewide. | | | | | |
| 26 . Agency: Human Services Department | | Contractor: Penny Black | | | |
| Div/Prog: Medical Services | | Location: Olympia | | State: WA | |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 | | Procurement Sole Source by Justification | |
| Total After | | \$41,980.00 | | Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50% | |
| Total Projected: | | \$41,980.00 | | Contract 4600021322 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp | |
| Original: | 41,980.00 | | To provide technical assistance with the process of implementing a universal assessment tool for home and community based long term care services and supports. Coverage area is statewide. | | |
| 27 . Agency: Human Services Department | | Contractor: Prometric, Inc | | | |
| Div/Prog: Medical Services | | Location: Baltimore | | State: MD | |
| Total Authorized: | | \$2,070,000.00 | | Org. Term: 07/01/2008 06/30/2009 | |
| | | | | Procurement Request for Proposal - Contract Extension | |
| Total After | | \$2,760,000.00 | | Funding: Federal - 50% - Medicaid (CFDA# 93.778); State - 50% | |
| Total Projected: | | \$4,830,000.00 | | Contract 4600015063 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp | |
| Amd. | 3 | 690,000.00 | 1,198,906.11 | Additional Funds, Date Extension 06/30/2012 | |
| History: | | | | | |
| Amd. | 2 | 690,000.00 | 777,123.11 | Additional Funds, Date Extension 06/30/2011 | |
| | 1 | 690,000.00 | 183,513.00 | Increases funds and extends contract date. 06/30/2010 | |
| Original: 690,000.00 To implement a competency evaluation program and registry service for nursing assistants who provide personal care/nursing services or related services in a long term care facility statewide. | | | | | |
| 28 . Agency: Human Services Department | | Contractor: Regents of the University of Michigan, Institute of Gerontology | | | |
| Div/Prog: Medical Services | | Location: Ann Arbor | | State: MI | |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 | | Procurement Intergovernmental | |
| Total After | | \$202,764.00 | | Funding: Federal - 50% - Medicaid (CFDA # 93.778)-50%; State - 50% | |
| Total Projected: | | \$202,764.00 | | Contract 4600021164 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp | |
| Original: 202,764.00 To initiate, provide training, and collect data for an Arkansas universal assessment project for Division of Aging and Adult Services (DAAS). Service coverage area is statewide. | | | | | |
| 29 . Agency: Human Services Department | | Contractor: U S Care Management | | | |
| Div/Prog: Medical Services | | Location: Jacksonville | | State: FL | |
| Total Authorized: | | \$3,887,343.96 | | Org. Term: 06/01/2007 06/30/2007 | |
| | | | | Procurement Request for Proposal - Contract Extension | |
| Total After | | \$4,838,300.40 | | Funding: Federal - 50% - Medicaid (CFDA 93.778); State - 50% | |
| Total Projected: | | \$950,956.44 | | Contract 4600012792 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp | |
| Amd. | 6 | 950,956.44 | 2,175,564.93 | Additional Funds, Date Extension 06/30/2012 | |
| History: | | | | | |
| Amd. | 5 | 950,956.44 | 484,293.19 | Amend to extend and increase funding accordingly. 06/30/2011 | |
| | 4 | 0.00 | 1,411,917.39 | Updates Match Rate to 50/50 retroactive to inception of contract. 06/30/2010 | |
| | 3 | 950,956.44 | 2,003,777.00 | Increases funds and extends contract date. 06/30/2009 | |
| | 2 | 1,034,474.64 | 113,837.07 | Increases funds and extends contract date. Contractor name changed from Specialty Disease Management Services. 05/31/2008 | |
| | 1 | 867,438.24 | 0.00 | Increases funds for services and extends contract date. 05/31/2008 | |
| Original: 83,518.20 To provide high risk prenatal case management services to Medicaid eligible women in three (3) Eastern Arkansas counties (Crittenden, St. Francis and Phillips). | | | | | |
| 30 . Agency: Human Services Department | | Contractor: Northrop Grumman Information Technology, Inc. | | | |
| Div/Prog: Office of Systems and Technology | | Location: Albuquerque | | State: NM | |
| Total Authorized: | | \$39,000,000.00 | | Org. Term: 07/01/2008 06/30/2009 | |
| | | | | Procurement Request for Proposal - Contract Extension | |
| Total After | | \$52,000,000.00 | | Funding: Federal - 51% - DHS All; State - 19%; Other - 30% - DHS All | |
| Total Projected: | | \$91,000,000.00 | | Contract 4600015073 | |

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 4 | 13,000,000.00 | 32,612,392.35 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 13,000,000.00 | 20,057,374.85 | To extend end date and add funds. | 06/30/2011 |
| 2 | 0.00 | 5,902,153.00 | Name changed to Northrop Grumman Systems Corporation. Moved to Los Angeles, CA. | |
| 1 | 13,000,000.00 | 6,746,669.95 | Increases funds for services and extends contract date. | 06/30/2010 |
| Original: | 13,000,000.00 | | DHS is entering into a 7 year, combination fixed price and fixed rate professional services contract with Contractor for maintenance, support and development of its various mainframe, client/server, and web-based computer applications. The contract will include current services and further enhancements to the existing technological infrastructure. | |

31 .Agency: Human Services Department
Div/Prog: Youth Services

Contractor: G4S Youth Services, LLC
Location: Richmond

State: VA

Total Authorized: \$32,713,404.07 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal

Total After \$32,935,404.07 **Funding:** Federal - 1% - Title I; State - 94%; Other - 5% - DYS Gen. Improvement Funds (Compensation); Rehab (Compensation)

Total Projected: \$90,000,000.00

Contract 4600015094

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 12 | 222,000.00 | 29,277,306.34 | Additional Funds | |
| History: | | | | |
| Amd. 11 | 187,000.00 | 26,121,432.40 | Additional Funds, Move Funds | |
| 10 | 48,940.22 | 25,262,483.71 | Additional Funds | |
| 9 | -620,281.32 | 21,740,989.97 | Reduces Funds. | |
| 8 | 10,546,190.49 | 19,411,051.67 | Additional Funds, Date Extension | 06/30/2011 |
| 7 | 0.00 | 18,643,586.85 | To correct coding and funding formula. | |
| 6 | -728,866.00 | 18,643,586.85 | Reduce funds. | |
| 5 | 53,617.60 | 15,919,367.62 | Increases funds to cover medical expenses. | |
| 4 | 63,331.45 | 14,948,346.29 | Increases funds for services. | |
| 3 | 0.00 | 10,193,082.63 | Amends contract to change provider's medical responsibility. | |
| 2 | 10,873,571.63 | 8,949,615.82 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 0.00 | 7,020,410.92 | Adjust Commitment items. | |
| Original: | 12,289,900.00 | | To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide. | |

32 .Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Youth Villages, Inc.
Location: Memphis

State: TN

Total Authorized: \$170,250.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$370,250.00 **Funding:** State - 96%; Other - 4% - TCM; DYS Internal Fund

Total Projected: \$1,200,000.00

Contract 4600016896

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 4 | 200,000.00 | 157,700.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | -150,000.00 | 157,700.00 | Reduces funds. | |
| 2 | 233,250.00 | 74,550.00 | Additional Funds, Date Extension | 06/30/2011 |
| 1 | -113,000.00 | 32,550.00 | Reduces funds. | |
| Original: | 200,000.00 | | To provide residential psychiatric treatment services to juveniles with developmental disabilities that have been committed to DYS by Judicial Districts statewide. | |

33 .Agency: Information Systems

Contractor: Crowe Chizek and Company LLC
Location: Oak Brook

State: IL

Total Authorized: \$715,000.00 **Org. Term:** 02/01/2006 01/31/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After \$815,000.00 **Funding:** State - 100%

Total Projected: \$250,000.00

Contract 4600009722

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 100,000.00 | 550,692.78 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 200,000.00 | 414,000.00 | Increases funds and extends contract date. (Agency name changing to Crowe Horwath, LLP) | 06/30/2011 |
| 5 | 0.00 | 414,000.00 | Amend Scope to include Additional Project - State Data Center. | |
| 4 | 85,000.00 | 414,000.00 | Increases funds. | |
| 3 | 0.00 | 413,671.66 | Adjust funds. | |
| 2 | 0.00 | 165,814.39 | Extends contract date. | 06/30/2009 |

| | | | |
|-----------|------------|------------|--|
| 1 | 180,000.00 | 144,863.55 | Increases funds for services. |
| Original: | 250,000.00 | | Crowe, Chizek and Company will identify methodology and verify the actual financial calculations performed by U.S. Department of Health and Human Services, Department of Cost Allocation (DCA) determining the alleged debt owed for the fiscal years ending 6/30/97 through 6/30/2001 including allowable working capital reserves. DIS also desires that Crowe identify, verify and report whether the assumptions made by DCA in calculating the debt owed was in accordance with the guidelines stipulated in OMB A-87. |

34 . Agency: Parks & Tourism **Contractor:** Academy Studios, Inc.
Div/Prog: State Parks Division **Location:** Novato **State:** CA
Total Authorized: \$199,000.00 **Org. Term:** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$260,768.00 **Funding:** State - 100%
Total Projected: \$199,000.00 **Contract** 4600014055

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 61,768.00 | 199,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 0.00 | 199,000.00 | Extends contract date. | 06/30/2011 |
| 2 | 0.00 | 179,130.00 | Extends contract date. | 06/30/2010 |
| 1 | 0.00 | 26,740.00 | Extends contract date. | 06/30/2009 |
| Original: | 199,000.00 | | To furnish all labor, materials, equipment and supplies to complete Phase One Exhibition Design Services for Mississippi River State Park. | |

35 . Agency: Public Employee Retirement **Contractor:** Cohen Milstein Sellers & Toll PLLC
Location: Washington **State:** DC
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Justification
Total After \$0.00 **Funding:** Other - 100% - Any litigation settlements
Total Projected: \$0.00 **Contract** 3700402249

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 0.00 | | Provide expert legal advice, services and representation on, but not limited to, securities litigation, class action monitoring, and asset recovery. | |

36 . Agency: Public Service Commission **Contractor:** La Capra Associates, Inc.
Location: Boston **State:** MA
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Proposal
Total After \$300,000.00 **Funding:** Other - 100% - Special Revenue from utility assessments
Total Projected: \$585,000.00 **Contract** 4600021473

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 300,000.00 | | Analysis and evaluation of electric industry issues including Resource Planning & Procurement; Alternative Ratemaking Methodologies; Transmission, Regional Transmission Organization, and Entergy Independent | |

37. Agency:Public Service Commission **Contractor:** LaCapra Associates, Inc
Location: Boston **State:** MA
Total Authorized: \$488,536.00 **Org. Term:** 08/01/2010 06/30/2011 **Procurement** Request for Proposal - Contract Extension
Total After \$688,536.00 **Funding:** Other - 100% - Special revenue from utility assessments
Total Projected: \$416,244.00 **Contract** 4600019966

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 200,000.00 | 229,118.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 210,000.00 | 130,507.00 | Additional Funds for Analysis and evaluation of the technical and economic issues related to Entergy Arkansas, Inc. withdrawal from the Entergy System | |
| Original: | 278,536.00 | | Analysis and evaluation of the technical and economic issues related to Entergy Arkansas, Inc.s(EAI) withdrawal from the Entergy System Agreement and its options for operation after Dec 19, 2013, including but not limited to evaluation of potential regional transmission organization membership and/or enhanced independent coordinator of transmission arrangement, successor arrangements with other Entergy operating companies, stand alone operations or operations with a third party, generation resource plans, gas supply plans, and other pertinent issues related to EAI's withdrawal from the system agreement and impacts on other Arkansas utilities. | |

38 . Agency: Student Loan Authority **Contractor:** Edfinancial Services
Location: Knoxville **State:** TN
Total Authorized: \$3,850,000.00 **Org. Term:** 07/01/2009 06/30/2011 **Procurement** Request for Proposal - Contract Extension
Total After \$5,730,000.00 **Funding:** Cash - 100% - Revenue Bond Proceeds

| | | | |
|---|-----------------|---|--|
| Total Projected: | \$7,700,000.00 | Contract | 4600018053 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 1 | 1,880,000.00 | 2,759,718.44 | Additional Funds, Date Extension |
| Original: | 3,850,000.00 | | To provide program administrator offers comprehensive package of resources dedicated to meeting the needs of ASLA. |
| 39 .Agency: Student Loan Authority | | Contractor: Edfinancial Services | |
| | | Location: Knoxville | State: TN |
| Total Authorized: | \$5,500,000.00 | Org. Term: 07/01/2009 06/30/2011 | Procurement Request for Proposal - Contract Extension |
| Total After | \$7,480,000.00 | Funding: Cash - 100% - Revenue Bonds | |
| Total Projected: | \$16,500,000.00 | Contract | 4600018050 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 1 | 1,980,000.00 | 3,283,105.13 | Additional Funds, Date Extension |
| Original: | 5,500,000.00 | | To provide full-service of student loans, including full loan servicing, loan origination services and loan guarantee services. |
| 40 .Agency: Student Loan Authority | | Contractor: NELNET Servicing, LLC | |
| | | Location: Aurora | State: CO |
| Total Authorized: | \$600,000.00 | Org. Term: 07/01/2009 06/30/2011 | Procurement Request for Proposal - Contract Extension |
| Total After | \$945,000.00 | Funding: Cash - 100% - Revenue Bonds | |
| Total Projected: | \$1,600,000.00 | Contract | 4600017050 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 1 | 345,000.00 | 319,181.72 | Additional Funds, Date Extension |
| Original: | 600,000.00 | | Provide student loan services, including full loan servicing, loan origination services, and loan guarantee services. |
| 41 .Agency: Student Loan Authority | | Contractor: Pennsylvania Higher Education Assistance Agency | |
| | | Location: Harrisburg | State: PA |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2013 | Procurement Request for Proposal |
| Total After | \$62,500.00 | Funding: Cash - 100% - Revenue bonds | |
| Total Projected: | \$182,500.00 | Contract | 4600021367 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 62,500.00 | | Backup loan servicing arrangement which is an agreement to take over loan servicing responsibilities in the event that the primary loan servicer (Edfinancial Loan Services) is unable to fulfill its responsibility. ASLA must enter this contract due to a covenant requirement in the agency's bond |
| 42 .Agency: Teacher Retirement | | Contractor: Allianz Global Investors Capital | |
| | | Location: San Diego | State: CA |
| Total Authorized: | \$2,500,000.00 | Org. Term: 07/01/2010 06/30/2011 | Procurement Request for Qualifications - Contract Extension |
| Total After | \$4,900,000.00 | Funding: Trust - 100% - General Trust Funds- Contributions and Investment Income | |
| Total Projected: | \$0.00 | Contract | 4600019519 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 1 | 2,400,000.00 | 609,157.79 | Additional Funds, Date Extension |
| Original: | 2,500,000.00 | | The goal of the convertible portfolio is to provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by convertible bond market fixed income portfolios. |
| 43 .Agency: Teacher Retirement | | Contractor: Bedlam Asset Management PLC | |
| | | Location: London, England | State: |
| Total Authorized: | \$3,237,500.00 | Org. Term: 06/01/2009 06/30/2009 | Procurement Request for Proposal - Contract Extension |
| Total After | \$5,737,500.00 | Funding: Trust - 100% - General Trust Funds- Contributions and Investment Income | |
| Total Projected: | \$9,000,000.00 | Contract | 4600016923 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 3 | 2,500,000.00 | 1,701,846.58 | Additional Funds, Date Extension |
| History: | | | |
| Amd. 2 | 1,500,000.00 | 608,035.54 | To extend contract and increase contract amount. |
| 1 | 1,500,000.00 | | Increases funds and extends contract date. |
| Original: | 237,500.00 | | Bedlam will have an all-cap global equity portfolio, unconstrained by an index, the objective is take advantage of ignored undervalued companies with attractive earnings growth and free cash flow enhanced returns. |

44 .Agency: Teacher Retirement **Contractor:** Blackrock Financial Management, Inc.
Location: New York **State:** NY
Total Authorized: \$5,000,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$6,050,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income
Total Projected: \$9,100,000.00 **Contract** 4600012540

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 3 | 1,050,000.00 | 3,342,734.00 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 400,000.00 | 2,802,092.00 | Additional Funds, Date Extension, Change Information | 06/30/2011 |
| 1 | 2,000,000.00 | 1,472,338.00 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 2,600,000.00 | | The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate-of-return volatility exhibited by broad market fixed income portfolios. | |

45 .Agency: Teacher Retirement **Contractor:** Capital Guardian Trust Company
Location: Brea **State:** CA
Total Authorized: \$9,600,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$13,600,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income
Total Projected: \$16,100,000.00 **Contract** 4600012699

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 4,000,000.00 | 7,508,859.40 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 3 | 1,000,000.00 | 5,861,491.88 | To extend the contract date and increase the contract amount. | 06/30/2011 |
| 2 | 0.00 | 4,060,406.94 | Extends contract date. | 06/30/2010 |
| 1 | 4,000,000.00 | 4,060,406.94 | Increase funds. | |
| Original: | 4,600,000.00 | | To seek long term growth of capitol through an international value oriented stock selection process. | |

46 .Agency: Teacher Retirement **Contractor:** Daruma Asset Management, Inc.
Location: New York **State:** NY
Total Authorized: \$5,000,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$8,300,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income
Total Projected: \$10,500,000.00 **Contract** 4600012583

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 3,300,000.00 | 3,693,456.41 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 500,000.00 | 2,490,328.59 | To the extend the contract date and increase the contract amount. | 06/30/2011 |
| 1 | 1,500,000.00 | 1,576,979.21 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 3,000,000.00 | | Focus on small cap equities with capitalizations below \$2 billion using a bottom up, values oriented, fundamental approach. The manager seraches for stocks with accelerating earnings growth that is not reflected in current prices. | |

47 .Agency: Teacher Retirement **Contractor:** Franklin Park Associates, LLC
Location: Bala Cynwyd **State:** PA
Total Authorized: \$3,000,000.00 **Org. Term:** 11/25/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$3,900,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income
Total Projected: \$5,775,000.00 **Contract** 4600014424

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 900,000.00 | 2,444,217.77 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 2 | 1,050,000.00 | 1,636,145.95 | To extend the contract date and increase the contract amount. | 06/30/2011 |
| 1 | 300,000.00 | 898,209.49 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 1,650,000.00 | | Development of private equity investment guidelines and strategies; identification of potential private equity investment sponsors. | |

48 .Agency: Teacher Retirement **Contractor:** I.C.C. Capital Management, Inc
Location: Danville **State:** CA
Total Authorized: \$5,000,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$7,600,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income
Total Projected: \$10,500,000.00 **Contract** 4600013038

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 2,600,000.00 | 3,553,763.37 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 500,000.00 | 2,446,163.44 | To extend the contract date and increase the contract amount. | 06/30/2011 |
| 1 | 1,500,000.00 | 1,525,175.31 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 3,000,000.00 | | To manage a portfolio of equities. | |

49 .Agency: Teacher Retirement

Contractor: ING Investment Management Company

Location: Hartford

State: CT

Total Authorized: \$5,400,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$7,000,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income

Total Projected: \$12,600,000.00 **Contract** 4600012700

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 3 | 1,600,000.00 | 3,367,106.70 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 0.00 | 2,754,237.62 | Extends contract date. | 06/30/2011 |
| 1 | 1,800,000.00 | 1,910,566.60 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 3,600,000.00 | | The manager utilizes a bottom-up stock selection process, searching for companies with positive business momentum at a reasonable price. | |

50 .Agency: Teacher Retirement

Contractor: Jacobs Levy Equity Management, Inc.

Location: Florham Park

State: NJ

Total Authorized: \$5,500,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$7,600,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income

Total Projected: \$12,000,000.00 **Contract** 4600012346

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 2,100,000.00 | 4,009,337.36 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 250,000.00 | 3,082,023.55 | Additional Funds, Date Extension, Change Information | 06/30/2011 |
| 1 | 1,750,000.00 | 2,156,575.99 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 3,500,000.00 | | Actively manage a large cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System. | |

51 .Agency: Teacher Retirement

Contractor: Kennedy Capital Management

Location: St. Louis

State: MO

Total Authorized: \$8,600,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$14,600,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income

Total Projected: \$15,400,000.00 **Contract** 4600012617

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 3 | 6,000,000.00 | 6,604,531.00 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 2,000,000.00 | 4,445,349.00 | To extend the contract date and increase contract amount. | 06/30/2011 |
| 1 | 2,200,000.00 | 2,895,778.38 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 4,400,000.00 | | The manager will manage a small cap value strategy that seeks out stocks deemed undervalued when compared to discounted cash flow valuations, and under followed by analysts or major brokerage firms. | |

52 .Agency: Teacher Retirement

Contractor: Lazard Asset Management

Location: Chicago

State: IL

Total Authorized: \$4,000,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$9,400,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income

Total Projected: \$18,000,000.00 **Contract** 4600016862

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 5,400,000.00 | 2,459,030.27 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 1 | 2,300,000.00 | 668,260.63 | To extend the contract date and increase contract amount. | 06/30/2011 |
| Original: | 1,700,000.00 | | To provide value and portfolio enhancement by buying closed in funds that are trading at a discount to net asset value (NAV). Appreciation is derived by corporate activism by narrowing the NAV discounts and/or appreciation of the underlying holdings. | |

53 .Agency: Teacher Retirement

Contractor: Loomis, Sayles & Company

Location: Boston

State: MA

Total Authorized: \$3,200,000.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$5,400,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income

Total Projected: \$7,000,000.00 **Contract** 4600015081

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 2,200,000.00 | 2,042,605.82 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 1,200,000.00 | 1,143,020.44 | To extend the contract date and increase contract amount. | 06/30/2011 |
| 1 | 1,000,000.00 | 350,440.76 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 1,000,000.00 | | To manage a multisector full discretion fixed income portfolio for the benefit of the members and retirees of the Arkansas Teacher Retirement System. The investment objective is to achieve long-term performance by investing in diversified portfolio of global fixed income investments. | |

54 .Agency: Teacher Retirement

Contractor: Pacific Investment Management Company LLC

Location: Newport Beach **State:** CA

Total Authorized: \$6,500,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$8,600,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income

Total Projected: \$14,000,000.00 **Contract** 4600012579

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 2,100,000.00 | 5,363,826.87 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 500,000.00 | 4,438,261.58 | To extend the contract date, increase contract amount, and change mandate to encompass the PIMCO Core Plus Fixed Income portfolio only. The PIMCO PARS program added in Amendment 1 has been removed and added to Act 1211. | 06/30/2011 |
| 1 | 2,000,000.00 | 2,190,454.12 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 4,000,000.00 | | To provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income | |

55 .Agency: Teacher Retirement

Contractor: T. Rowe Price Associates, Inc.

Location: Baltimore **State:** MD

Total Authorized: \$5,500,000.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$9,300,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income

Total Projected: \$11,000,000.00 **Contract** 4600012350

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 6 | 3,800,000.00 | 4,038,763.22 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 5 | 0.00 | 3,647,178.37 | Extends contract date. | 06/30/2011 |
| 4 | 250,000.00 | 2,544,758.94 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 0.00 | 1,581,928.71 | Adjust fee structure. | |
| 2 | 1,750,000.00 | 1,581,928.71 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 0.00 | 1,581,928.71 | Extend contract date. | 06/30/2009 |
| Original: | 3,500,000.00 | | To achieve a long-term total return in excess of the Russell 1000 Growth | |

56 .Agency: Teacher Retirement

Contractor: UBS Global Asset Management

Location: Chicago **State:** IL

Total Authorized: \$10,000,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$13,100,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income

Total Projected: \$28,000,000.00 **Contract** 4600012593

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 3 | 3,100,000.00 | 6,833,799.97 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 0.00 | 5,150,247.25 | Extends contract date. | 06/30/2011 |
| 1 | 2,000,000.00 | 3,412,421.69 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 8,000,000.00 | | Actively manage a non U.S. equity portfolio, which includes but is not limited to determining the underlying value of a security. The manager buys and sells securities where the market price differs significantly from its estimate of the stock's value. | |

57 .Agency: Teacher Retirement

Contractor: Wellington Management Company

Location: Boston **State:** MA

Total Authorized: \$14,000,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$15,000,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income
Total Projected: \$31,500,000.00 **Contract** 4600012581

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 4 | 1,000,000.00 | 8,792,887.18 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 3 | 0.00 | 7,116,893.62 | Extends contract date. | 06/30/2011 |
| 2 | 5,000,000.00 | 4,651,822.47 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 0.00 | 4,651,822.47 | Amends Fees. | |
| Original: | 9,000,000.00 | | To achieve long term total return in excess of the MSCI EAFE Index. The portfolio will be actively managed by the fundamental industry analysts in Wellington Management's Research Department under the oversight of a portfolio coordinator. The style will involve a bottom up stock selection process with the timing and selection of investments at the discretion of the individual industry analysts. | |

58 .Agency: Teacher Retirement

Contractor: Western Asset Management Company

Location: Pasadena

State: CA

Total Authorized: \$5,250,000.00 **Org. Term:** 07/01/2007 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$5,650,000.00 **Funding:** Trust - 100% - General Trust Funds- Contributions and Investment Income
Total Projected: \$12,250,000.00 **Contract** 4600012615

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 3 | 400,000.00 | 3,211,017.12 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 0.00 | 2,616,447.25 | Extends contract date. | 06/30/2011 |
| 1 | 1,750,000.00 | 1,768,752.05 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 3,500,000.00 | | The goal of the core plus fixed income portfolio is to provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income portfolios. The portfolio should be broadly diversified across markets, sectors, and maturities in a manner consistent with accepted standards of prudence. | |

59 .Agency: U of A - Fayetteville

Contractor: Cloud Gehshan Associates

Location: Philadelphia

State: PA

Total Authorized: **Org. Term:** 05/20/2011 06/30/2013 **Procurement** Sole Source by Justification

Total After \$176,850.00 **Funding:** Cash - 100% - Tuition/Fees

Total Projected: \$176,850.00 **Contract** RA1113782

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---------------------------------------|----------------|
| Original: | 176,850.00 | | Campus signage and way-finding study. | |

60 .Agency: U of A - Fayetteville

Contractor: Iwanicki & Associates, LLC

Location: Stuart

State: FL

Total Authorized: **Org. Term:** 07/01/2011 06/30/2013 **Procurement** Request for Proposal

Total After \$175,234.00 **Funding:** State - 100%

Total Projected: \$350,468.00 **Contract** RA1113781

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 175,234.00 | | To implement and refine the comprehensive, performance-based certification system for the Arkansas Leadership Academy Master Principal Program. | |

61 .Agency: U of A - Fayetteville

Contractor: WEB Associates

Location: Naples

State: FL

Total Authorized: **Org. Term:** 07/01/2011 06/30/2013 **Procurement** Request for Proposal

Total After \$49,500.00 **Funding:** State - 100%

Total Projected: \$99,000.00 **Contract** RA1113780

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 49,500.00 | | Provide professional services to Arkansas Leadership Academy in developing/improving system impact and achievement of set goals. | |

62 .Agency: U of A - Little Rock

Contractor: Hornby Zeller Associates, Inc.

Div/Prog: Mid-South Center

Location: New York

State: NY

Total Authorized: \$3,687,600.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Sole Source by Justification - Contract Extension

Total After \$4,578,550.00 **Funding:** Federal - 100% - Title IV-E Funds of the SS Act. Dept. of Health & Human Svcs. Amin. (DHHS), for Children/Youth/Family

Total Projected: \$611,000.00 **Contract** RA07145083

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

| | | | | | |
|-----------------|---|------------|--------------|---|------------|
| Amd. | 6 | 890,950.00 | 3,464,862.47 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | | |
| Amd. | 5 | 890,950.00 | 2,436,295.80 | Additional Funds, Date Extension | 06/30/2011 |
| | 4 | 864,850.00 | 1,629,333.28 | Increases funds and extends contract date. | 06/30/2010 |
| | 3 | 98,800.00 | 1,578,416.62 | Increases funds | |
| | 2 | 611,000.00 | 1,018,333.28 | Increases funds for services and extends contract date. | 06/30/2009 |
| | 1 | 611,000.00 | 458,249.94 | Increases funds for services and extends contract date. | 06/30/2008 |
| Original: | | 611,000.00 | | Data analysis and reporting in the quality assurance and improvement systems of DCFS. Services include the analysis and reporting of the Quarterly Services Peer Review process, conducting data analysis or studies related to the Children's Reporting and Information System (CHRIS), to the Quarterly Performance Report, the Annual Report Card, the Supervisor Case Review Report, Worker Turnover & Vacancy Rate Report, and the Compliance Outcome Report I & II. HZA will conduct and produce up to nine specialized reports on topics determined by DCFS. | |

| | | | | |
|---|---------------|--|---|----------------|
| 63 .Agency: U of A - Little Rock | | Contractor: Strategic Marketing Innovations, Inc. | | |
| Div/Prog: University Advancement | | Location: Washington | State: DC | |
| Total Authorized: | \$254,000.00 | Org. Term: 01/05/2007 06/30/2007 | Procurement Competitive Bid - Contract | |
| Total After | \$399,000.00 | Funding: Cash - 100% - Tuition and fees | | |
| Total Projected: | \$264,000.00 | Contract | ra07145091 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 4 | 145,000.00 | 106,697.13 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 3 | 0.00 | 76,618.01 | Extends contract date. | 06/30/2011 |
| 2 | 0.00 | 76,618.01 | Extends contract date. | 06/30/2009 |
| 1 | 187,000.00 | 28,951.07 | Increases funds for services and extends contract date. | 12/31/2008 |
| Original: | 67,000.00 | To provide federal relations service support for the University. Services will include determining strategies for developing university programs for federal funding support, organizing contact with federal agency program staff, preparing project request documentation for use by congressional staff for university programs, arranging DC and in-state meetings, site visits, etc. with appropriate state officials and/or federal agency staff, managing communications with a variety of congressional and federal offices on behalf of UALR projects, managing award process for funded projects at the university, expand network of partner companies and organizations to pursue collaborative funding opportunities. | | |

| | | | | |
|--|----------------|--|--|------------------|
| 64 .Agency: U of A - Medical Sciences | | Contractor: Arent Fox, LLP | | |
| | | Location: Washington | | State: DC |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2013 | Procurement Request for Qualifications | |
| Total After | \$1,240,000.00 | Funding: Cash - 100% - Hospital Clinical Revenue, Professional Fees | | |
| Total Projected: | \$2,480,000.00 | | Contract | RA12150436 |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Original: | 1,240,000.00 | | Provide legal & regulatory research, drafting of documents as needed for the respective agencies, congressional contracts and agency meetings as needed. Using their specific expertise to identify opportunities to increase earmarked federal appropriations; federal agency regulations/procedures; federal monies coming into State operated teaching hospitals. | |

| | | | | |
|--|---------------|---|---|------------------|
| 65 .Agency: U of A - Medical Sciences | | Contractor: Arnold & Porter, LLP | | |
| | | Location: Washington | | State: DC |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2013 Procurement Request for Qualifications | | |
| Total After | \$215,000.00 | Funding: Cash - 100% - Hospital Clinical Revenue, Professional Fees | | |
| Total Projected: | \$430,000.00 | Contract | | RA12150437 |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Original: | 215,000.00 | | Provide legal/regulatory research, drafting of documents as needed for the respective federal agencies, congressional contracts and agency meetings as needed. Using their specific expertise to identify opportunities to increase earmarked federal appropriations; federal agency regulations/procedures as they relate to federal health insurance programs; federal agency regulations/procedures as they relate to the conduct of research and reimbursement. | |

| | | | | |
|--|--------------|--|---|------------------|
| 66 .Agency: U of A - Medical Sciences | | Contractor: Hogan Lovells US LLP | | |
| | | Location: Washington | | State: DC |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2013 | Procurement Request for Qualifications | |
| Total After | \$212,000.00 | Funding: Cash - 100% - Hospital Clinical Revenue and fees | | |
| Total Projected: | \$424,000.00 | | Contract | RA12150438 |

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|---|----------------|--|---|------------------|
| Original: | 212,000.00 | | Provide legal representation for issues concerning compliance with Medicare, Medicaid, and other federal laws and regulations, reimbursement issues, federal agency audits and reviews, graduate medical education issues, and research compliance. | |
| 67 . Agency: U of A - Medical Sciences | | | Contractor: KPMG LLP | |
| | | | Location: Oklahoma City | State: OK |
| Total Authorized: | \$1,695,900.00 | Org. Term: 05/21/2007 06/30/2008 | Procurement Request for Proposal - Contract Extension | |
| Total After | \$2,149,550.00 | Funding: Cash - 100% - Hospital/Clinical Revenue | | |
| Total Projected: | \$2,423,724.00 | | Contract RA08150296 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 4 | 453,650.00 | 1,655,900.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 440,400.00 | 1,225,500.00 | To extend date and add comp/expenses for additional audit period. | 06/30/2011 |
| 2 | 438,500.00 | 797,000.00 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 420,000.00 | 397,000.00 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 397,000.00 | | An audit of UAMS's financial statements in accordance OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General. | |
| 68 . Agency: U of A - Medical Sciences | | | Contractor: Ropes & Gray, LLP | |
| | | | Location: New York | State: NY |
| Total Authorized: | \$510,000.00 | Org. Term: 07/01/2007 06/30/2009 | Procurement Request for Qualifications | |
| Total After | \$660,000.00 | Funding: Cash - 100% - Hospital Revenue/Professional Fees | | |
| Total Projected: | \$400,000.00 | | Contract RA08150300 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 2 | 150,000.00 | 503,957.35 | Additional Funds for additional legal assistance in action to recover payments and interest owed for valid expenditures under Medicaid Program. | |
| History: | | | | |
| Amd. 1 | 310,000.00 | 92,412.10 | Increases funds and extends contract date. | 06/30/2011 |
| Original: | 200,000.00 | | To assist UAMS with review and additional development of research policies and training practices. | |
| 69 . Agency: Workforce Services | | | Contractor: Metis Associates, Inc. | |
| | | | Location: New York | State: NY |
| Total Authorized: | | Org. Term: 05/02/2011 06/30/2011 | Procurement Request for Proposal | |
| Total After | \$256,494.00 | Funding: Federal - 100% - Temporary Assistance for Needy Families- CFDA 93.558-100% | | |
| Total Projected: | \$256,494.00 | | Contract 4600021178 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Original: | 256,494.00 | | Conduct a statewide evaluation on Career Pathways Initiative | |

In-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

| | | | | | | | |
|-------------------|--------------|--|---|-------------|---|------------|----|
| 1 . Agency: | | Administrative Office of the Courts | | Contractor: | Amy Freedman | State: | AR |
| Location: | | Texarkana | | | | | |
| Total Authorized: | \$55,100.00 | Org. Term: | 07/01/2009 06/30/2010 | Procurement | Request for Qualifications - Contract Extension | | |
| Total After | \$78,600.00 | Funding: | State - 100% | | | | |
| Total Projected: | \$94,800.00 | | | | Contract | 4600017973 | |
| Org/Am: | Amount | Paid To Date | Objective: | | New Exp | | |
| Amd. 2 | 23,500.00 | 44,500.00 | Additional Funds, Date Extension | | 06/30/2012 | | |
| History: | | | | | | | |
| Amd. 1 | 23,500.00 | 21,000.00 | Increases funds and extends contract date. | | 06/30/2011 | | |
| Original: | 31,600.00 | To provide ad litem representation in dependency-neglect cases in Miller and Lafayette Counties of the 8S Judicial District. | | | | | |
| 2 . Agency: | | Administrative Office of the Courts | | Contractor: | Ann Marie Drummond | State: | AR |
| Location: | | Jonesboro | | | | | |
| Total Authorized: | \$105,858.73 | Org. Term: | 08/23/2006 06/30/2007 | Procurement | Request for Qualifications - Contract Extension | | |
| Total After | \$128,108.73 | Funding: | State - 100% | | | | |
| Total Projected: | \$128,258.73 | | | | Contract | 4600011551 | |
| Org/Am: | Amount | Paid To | Objective: | | New Exp | | |
| Amd. 5 | 22,250.00 | 90,629.00 | Additional Funds, Date Extension | | 06/30/2012 | | |
| History: | | | | | | | |
| Amd. 4 | 22,250.00 | 68,379.30 | Increases funds and extends contract date. | | 06/30/2011 | | |
| 3 | 22,650.00 | 55,696.23 | Increases funds and extends contract date. | | 06/30/2010 | | |
| 2 | 21,050.00 | 34,808.00 | Increases funds and extends contract date. | | 06/30/2009 | | |
| 1 | 20,400.00 | 13,656.00 | Increases funds and extends contract date. | | 06/30/2008 | | |
| Original: | 19,508.73 | To provide ad litem representation in dependency-neglect cases primarily in Lawrence and Randolph Counties of the 3rd Judicial District, and other counties as assigned. | | | | | |
| 3 . Agency: | | Administrative Office of the Courts | | Contractor: | April Rye Shy | State: | AR |
| Location: | | Fayetteville | | | | | |
| Total Authorized: | \$140,050.00 | Org. Term: | 07/01/2005 06/30/2006 | Procurement | Request for Qualifications - Contract Extension | | |
| Total After | \$164,550.00 | Funding: | State - 100% | | | | |
| Total Projected: | | | | | Contract | 4600008380 | |
| Org/Am: | Amount | Paid To | Objective: | | New Exp | | |
| Amd. 8 | 24,500.00 | 127,500.00 | Additional Funds, Date Extension | | 06/30/2012 | | |
| History: | | | | | | | |
| Amd. 7 | 20,500.00 | 107,000.00 | Increases funds and extends contract date. | | 06/30/2011 | | |
| 6 | 26,000.00 | 87,350.00 | Increases funds and extends contract date. | | 06/30/2010 | | |
| 5 | 400.00 | 83,050.00 | Increase funds. | | | | |
| 4 | 24,400.00 | 62,813.00 | Increases funds for services and extends contract date. | | 06/30/2009 | | |
| 3 | 500.00 | 56,500.00 | Increases funds for increases mileage expenses. | | | | |
| 2 | 21,750.00 | 39,250.00 | Increases funds and extends contract date. | | 06/30/2008 | | |
| 1 | 21,750.00 | 14,270.09 | Increases funds for services and extends contract date. | | 06/30/2007 | | |
| Original: | 24,750.00 | To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District, and other counties as assigned. | | | | | |
| 4 . Agency: | | Administrative Office of the Courts | | Contractor: | Ben Seay, Arkansas Legal Services | State: | AR |
| Location: | | El Dorado | | | | | |
| Total Authorized: | \$124,900.00 | Org. Term: | 07/01/2005 06/30/2006 | Procurement | Request for Qualifications - Contract Extension | | |
| Total After | \$148,400.00 | Funding: | State - 100% | | | | |
| Total Projected: | | | | | Contract | 4600008291 | |
| Org/Am: | Amount | Paid To | Objective: | | New Exp | | |
| Amd. 6 | 23,500.00 | 117,750.00 | Additional Funds, Date Extension | | 06/30/2012 | | |
| History: | | | | | | | |
| Amd. 5 | 24,000.00 | 93,750.00 | Increases funds and extends contract date. | | 06/30/2011 | | |
| 4 | 25,000.00 | 69,750.00 | Increases funds and extends contract date. | | 06/30/2010 | | |
| 3 | 23,700.00 | 49,925.00 | Increases funds for services and extends contract date. | | 06/30/2009 | | |
| 2 | 21,100.00 | 25,883.00 | Increases funds and extends contract date. | | 06/30/2008 | | |

| | | | | |
|-----------|-----------|----------|---|------------|
| 1 | 15,550.00 | 7,987.53 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 15,550.00 | | To provide ad litem representation in dependency-neglect cases primarily in Calhoun County of the 13th Judicial District, and other counties as assigned. | |

5 . Agency: Administrative Office of the Courts

Contractor: Bettina Toth

Location: Conway

State: AR

Total Authorized: \$32,000.00 **Org. Term:** 03/02/2010 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$56,000.00 **Funding:** State - 100%

Total Projected: \$56,000.00

Contract 4600019225

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 2 | 24,000.00 | 18,500.00 | Additional Funds, Date Extension | 06/30/2012 |

| <u>History:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 1 | 24,000.00 | 1,200.00 | Increases funds and extends contract date. | 06/30/2011 |

| | | | | |
|-----------|----------|--|---|--|
| Original: | 8,000.00 | | To provide database operation and report processing services using an Access database program, or any program selected by the AOC, for the purpose of collecting and interpreting statewide juvenile court dependency-neglect case data under the attorney ad litem program. To provide related services including, but not limited to: Facilitating the distribution of forms and data collection instruments; Assist in collecting missing data or additional data needed; and training on proper completion of data collection forms for those providing the data. | |
|-----------|----------|--|---|--|

6 . Agency: Administrative Office of the Courts

Contractor: Brian R. Lester

Location: Fayetteville

State: AR

Total Authorized: \$22,500.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$45,000.00 **Funding:** State - 100%

Total Projected: \$45,000.00

Contract 4600020140

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 1 | 22,500.00 | 22,500.00 | Additional Funds, Date Extension | 06/30/2012 |

| | | | | |
|-----------|-----------|--|--|--|
| Original: | 22,500.00 | | To provide Ad Litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District and other counties as assigned with an average caseload of 25 cases. | |
|-----------|-----------|--|--|--|

7 . Agency: Administrative Office of the Courts

Contractor: Carla Fuller

Location: Searcy

State: AR

Total Authorized: \$174,720.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$207,220.00 **Funding:** State - 100%

Total Projected:

Contract 4600008078

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 7 | 32,500.00 | 167,815.00 | Additional Funds, Date Extension | 06/30/2012 |

| | | | | |
|----------|-----------|------------|---|------------|
| History: | | | | |
| Amd. 6 | 32,500.00 | 135,315.00 | Increases funds and extends contract date. | 06/30/2011 |
| 5 | 32,500.00 | 102,815.00 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 27,620.00 | 75,475.00 | Increases funds and extends contract date. | 06/30/2009 |
| 3 | 500.00 | 69,100.00 | Increase the mileage expenses allowed under the contract. | |
| 2 | 24,500.00 | 48,516.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 25,750.00 | 17,271.62 | Increases funds for services and extends contract date. | 06/30/2007 |

| | | | | |
|-----------|-----------|--|--|--|
| Original: | 31,350.00 | | To provide ad litem representation in dependency-neglect cases primarily in White and Prairie counties of the 17th Judicial District and other counties as assigned. | |
|-----------|-----------|--|--|--|

8 . Agency: Administrative Office of the Courts

Contractor: Carla Rogers Nadzam

Location: Jonesboro

State: AR

Total Authorized: \$144,700.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$173,700.00 **Funding:** State - 100%

Total Projected:

Contract 4600008376

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 7 | 29,000.00 | 139,639.00 | Additional Funds, Date Extension | 06/30/2012 |

| | | | | |
|----------|-----------|------------|---|------------|
| History: | | | | |
| Amd. 6 | 25,500.00 | 114,138.00 | Increases funds and extends contract date. | 06/30/2011 |
| 5 | 24,450.00 | 88,639.00 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 24,450.00 | 63,850.00 | Increases funds for services and extends contract date. | 06/30/2009 |
| 3 | 1,000.00 | 57,500.00 | Increases funds for additional mileage expenses. | |

| | | | | |
|-----------|-----------|-----------|---|------------|
| 2 | 21,800.00 | 39,583.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 23,750.00 | 12,373.04 | Increases funds and extends contract date. | 06/30/2007 |
| Original: | 23,750.00 | | To provide ad litem representation in dependency-neglect cases in Sharp and Lawrence Counties of the 3rd Judicial District, and other counties as assigned. | |

9 . Agency: Administrative Office of the Courts

Contractor: Charles R. Hoskyn

Location: Little Rock

State: AR

Total Authorized: \$133,950.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$157,450.00 **Funding:** State - 100%

Total Projected: **Contract** 4600008234

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 6 | 23,500.00 | 128,175.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 23,500.00 | 104,675.00 | Increases funds and extends contract date. | 06/30/2011 |
| 4 | 23,500.00 | 81,175.00 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 23,100.00 | 58,763.00 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 20,350.00 | 36,250.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 21,750.00 | 13,477.55 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 21,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Pulaski County of the 6th Judicial District, and other counties as assigned. | |

10 . Agency: Administrative Office of the Courts

Contractor: Christina Boyd

Location: DeWitt

State: AR

Total Authorized: \$136,050.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$169,050.00 **Funding:** State - 100%

Total Projected: **Contract** 4600008230

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 33,000.00 | 121,500.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 33,500.00 | 88,000.00 | Increases funds and extends contract date. | 06/30/2011 |
| 5 | 30,000.00 | 65,387.00 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 650.00 | 60,370.00 | Increase funds. | |
| 3 | 28,000.00 | 39,800.00 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 16,400.00 | 22,916.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 13,750.00 | 7,171.15 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 13,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Arkansas County of the 11 East Judicial District, and other counties as assigned. | |

11 . Agency: Administrative Office of the Courts

Contractor: Christina S. Carr

Location: Camden

State: AR

Total Authorized: \$141,370.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$156,870.00 **Funding:** State - 100%

Total Projected: **Contract** 4600008231

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 6 | 15,500.00 | 123,289.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 25,000.00 | 98,289.00 | Increases funds and extends contract date. | 06/30/2011 |
| 4 | 26,500.00 | 83,627.00 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 24,970.00 | 59,550.00 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 21,400.00 | 36,250.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 21,750.00 | 14,599.70 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 21,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Dallas and Cleveland Counties of the 13th Judicial District, and other counties as assigned. | |

12 . Agency: Administrative Office of the Courts

Contractor: Christopher W. Hays

Location: Dumas

State: AR

Total Authorized: \$136,970.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$160,970.00 **Funding:** State - 100%

Total Projected: **Contract** 4600008285

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 6 | 24,000.00 | 125,000.00 | Additional Funds, Date Extension | 06/30/2012 |

History:

| | | | | | |
|-----------|---|-----------|------------|---|------------|
| Amd. | 5 | 24,500.00 | 100,500.00 | Increases funds and extends contract date. | 06/30/2011 |
| | 4 | 24,500.00 | 78,149.00 | Increases funds and extends contract date. | 06/30/2010 |
| | 3 | 23,570.00 | 59,175.00 | Increases funds and extends contract date. | 06/30/2009 |
| | 2 | 20,900.00 | 36,250.00 | Increases funds and extends contract date. | 06/30/2008 |
| | 1 | 21,750.00 | 13,735.77 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | | 21,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Desha County of the 10th Judicial District, and other counties as assigned. | |

13 . Agency: Administrative Office of the Courts

Contractor: Cynthia J. Brandon

Location: Heber Springs

State: AR

Total Authorized: \$23,000.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$45,500.00 **Funding:** State - 100%

Total Projected: \$46,000.00 **Contract** 4600020127

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> | |
|----------------|---------------|----------------|-------------------|--|------------|
| Amd. | 1 | 22,500.00 | 22,500.00 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | | 23,000.00 | | To provide Ad Litem representation in dependency-neglect cases primarily in Randolph County of the 3rd Judicial District and other counties as assigned. | |

14 . Agency: Administrative Office of the Courts

Contractor: Dale Arnold

Location: Fort Smith

State: AR

Total Authorized: \$159,181.00 **Org. Term:** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$202,748.84 **Funding:** State - 100%

Total Projected: \$172,437.00 **Contract** 4600014183

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> | |
|-----------------|---------------|----------------|-------------------|--|------------|
| Amd. | 5 | 43,567.84 | 146,178.51 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | | |
| Amd. | 4 | 52,009.95 | 89,104.29 | To extend the contract for one (1) year to continue attorney representation for 15% of the indigent parent dependency/neglect cases in the 12th Judicial District, and 50% of the indigent parent dependency/neglect cases in the 21st | 06/30/2011 |
| | 3 | 43,360.21 | 60,197.49 | Increases funds and extends contract date. | 06/30/2010 |
| | 2 | 39,746.85 | 18,716.39 | Increases funds and extends contract date. | 06/30/2009 |
| | 1 | 0.00 | 18,716.39 | Extend contract date. | 07/30/2008 |
| Original: | | 24,063.99 | | To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District. | |

15 . Agency: Administrative Office of the Courts

Contractor: Daniel Brightwell

Location: Franklin

State: AR

Total Authorized: \$87,756.25 **Org. Term:** 02/15/2007 06/30/2007 **Procurement** Request for Qualifications - Contract Extension

Total After \$114,256.25 **Funding:** State - 100%

Total Projected: \$116,906.25 **Contract** 4600012476

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> | |
|-----------------|---------------|----------------|-------------------|--|------------|
| Amd. | 5 | 26,500.00 | 79,500.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | | |
| Amd. | 4 | 17,000.00 | 62,500.00 | Increases funds and extends contract date. | 06/30/2011 |
| | 3 | 21,500.00 | 44,156.00 | Increases funds and extends contract date. | 06/30/2010 |
| | 2 | 20,600.00 | 23,531.00 | Increases funds and extends contract date. | 06/30/2009 |
| | 1 | 20,500.00 | 4,078.00 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | | 8,156.25 | | To provide ad litem representation in dependency-neglect cases primarily in Independence County of the 16th Judicial District, and other counties as assigned. | |

16 . Agency: Administrative Office of the Courts

Contractor: Daniel Brightwell

Location: Franklin

State: AR

Total Authorized: \$29,697.61 **Org. Term:** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$39,361.75 **Funding:** State - 100%

Total Projected: \$44,481.00 **Contract** 4600014011

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> | |
|-----------------|---------------|----------------|-------------------|--|------------|
| Amd. | 4 | 9,664.14 | 27,720.05 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | | |
| Amd. | 3 | 7,910.18 | 18,572.29 | Increases funds and extends contract date. | 06/30/2011 |
| | 2 | 7,716.45 | 13,427.97 | Increases funds and extends contract date. | 06/30/2010 |

1 7,716.45 4,448.15 Increases funds and extends contract date. 06/30/2009
Original: 6,354.53 To provide indigent parent counsel representation in dependency-neglect cases in Stone County.

17 . Agency: Administrative Office of the Courts

Contractor: David L. Chambers

Location: Monticello

State: AR

Total Authorized: \$266,499.50 **Org. Term:** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$336,741.03 **Funding:** State - 100%

Total Projected: \$475,151.21

Contract 4600013969

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 70,241.53 | 252,922.37 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 54,308.51 | 179,630.59 | To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Calhoun, Cleveland, Dallas, Ouachita and Union Counties in the 13th Judicial District. | 06/30/2011 |
| 2 | 78,144.89 | 127,190.99 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 78,144.89 | 43,478.75 | Increases funds for services and extends contract date. | 06/30/2009 |
| Original: | 55,901.21 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in Calhoun, Cleveland, Dallas Ouachita, & Union Counties fo the 13th Judicial District & other counties as assigned pursuant to ACA §9-27- | |

18 . Agency: Administrative Office of the Courts

Contractor: David L. Moore

Location: Van Buren

State: AR

Total Authorized: \$79,575.02 **Org. Term:** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$100,845.52 **Funding:** State - 100%

Total Projected: \$140,000.00

Contract 4600013839

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 21,270.50 | 75,776.54 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 15,193.92 | 55,139.63 | To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 21st Judicial District, and receive 50% of the parent counsel funding allocation for that district. | 06/30/2011 |
| 2 | 22,179.57 | 40,353.23 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 22,179.57 | 14,561.44 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 20,021.96 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 21st Judicial District. | |

19 . Agency: Administrative Office of the Courts

Contractor: David Moore

Location: Van Buren

State: AR

Total Authorized: \$99,100.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$113,600.00 **Funding:** State - 100%

Total Projected:

Contract 4600008287

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 6 | 14,500.00 | 94,850.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 14,500.00 | 80,350.00 | Increases funds and extends contract date. | 06/30/2011 |
| 4 | 14,100.00 | 65,850.00 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 18,600.00 | 47,800.00 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 16,400.00 | 29,583.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 17,750.00 | 10,675.92 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 17,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District, and other counties as assigned. | |

20 . Agency: Administrative Office of the Courts

Contractor: Diane Robinson

Location: Conway

State: AR

Total Authorized: \$20,000.00 **Org. Term:** 09/09/2010 06/30/2011 **Procurement** Sole Source by Justification - Contract Extension

Total After \$60,000.00 **Funding:** Federal - 100% - Court Improvement Project

Total Projected: \$172,000.00

Contract 4600020425

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Amd. 1 | 40,000.00 | 7,864.17 | Additional Funds | 06/30/2012 |
| Original: | 20,000.00 | | To serve as Director of the D-Net Project and serve as liaison to stakeholders including AOC, DHS, DCFS & OCC | |

| | | | | | | | | | | | | | | | |
|-------------------|--|-------------------------------------|--|-------------|--|---|--|-------------|--|---|--|--------|--|----|--|
| 21 .Agency: | | Administrative Office of the Courts | | Contractor: | | Eric T. Bishop | | Location: | | Ashdown | | State: | | AR | |
| Total Authorized: | | \$114,200.00 | | Org. Term: | | 07/01/2005 06/30/2006 | | Procurement | | Request for Qualifications - Contract Extension | | | | | |
| Total After | | \$133,200.00 | | Funding: | | State - 100% | | | | | | | | | |
| Total Projected: | | | | | | | | Contract | | 4600008228 | | | | | |
| Org/Am: | | Amount | | Paid To | | Objective: | | | | New Exp | | | | | |
| Amd. 6 | | 19,000.00 | | 101,050.00 | | Additional Funds, Date Extension | | | | 06/30/2012 | | | | | |
| History: | | | | | | | | | | | | | | | |
| Amd. 5 | | 19,000.00 | | 82,050.00 | | Increases funds and extends contract date. | | | | 06/30/2011 | | | | | |
| 4 | | 19,000.00 | | 71,550.00 | | Increases funds and extends contract date. | | | | 06/30/2010 | | | | | |
| 3 | | 18,600.00 | | 52,875.00 | | Increases funds and extends contract date. | | | | 06/30/2009 | | | | | |
| 2 | | 18,900.00 | | 32,350.00 | | Increases funds and extends contract date. | | | | 06/30/2008 | | | | | |
| 1 | | 19,350.00 | | 12,316.62 | | Increases funds for services and extends contract date. | | | | 06/30/2007 | | | | | |
| Original: | | 19,350.00 | | | | To provide ad litem representation in dependency-neglect cases primarily in Little River and Sevier Counties of the 9 West Judicial District, and other counties as assigned. | | | | | | | | | |
| 22 .Agency: | | Administrative Office of the Courts | | Contractor: | | Gregory Crain | | Location: | | Malvern | | State: | | AR | |
| Total Authorized: | | \$76,603.55 | | Org. Term: | | 09/01/2007 06/30/2008 | | Procurement | | Request for Qualifications - Contract Extension | | | | | |
| Total After | | \$102,030.35 | | Funding: | | State - 100% | | | | | | | | | |
| Total Projected: | | \$124,956.70 | | | | | | Contract | | 4600014010 | | | | | |
| Org/Am: | | Amount | | Paid To | | Objective: | | | | New Exp | | | | | |
| Amd. 5 | | 25,426.80 | | 72,707.67 | | Additional Funds, Date Extension | | | | 06/30/2012 | | | | | |
| History: | | | | | | | | | | | | | | | |
| Amd. 4 | | 3,116.71 | | 55,297.39 | | Additional Funds | | | | 06/30/2011 | | | | | |
| 3 | | 12,466.80 | | 51,482.29 | | To continue attorney representation for 80% of the indigent parent dependency/neglect cases in the 7th Judicial District, and receive 80% of the parent counsel funding allocation for that district. | | | | 06/30/2011 | | | | | |
| 2 | | 22,890.67 | | 36,221.81 | | Increases funds and extends contract date. | | | | 06/30/2010 | | | | | |
| 1 | | 22,890.67 | | 10,667.09 | | Increases funds and extends contract date. | | | | 06/30/2009 | | | | | |
| Original: | | 15,238.70 | | | | To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 7th Judicial District. | | | | | | | | | |
| 23 .Agency: | | Administrative Office of the Courts | | Contractor: | | H.C. "Jay" Martin | | Location: | | Little Rock | | State: | | AR | |
| Total Authorized: | | \$38,909.25 | | Org. Term: | | 10/19/2009 06/30/2010 | | Procurement | | Request for Qualifications - Contract Extension | | | | | |
| Total After | | \$61,159.25 | | Funding: | | State - 100% | | | | | | | | | |
| Total Projected: | | \$154,689.25 | | | | | | Contract | | 4600018623 | | | | | |
| Org/Am: | | Amount | | Paid To | | Objective: | | | | New Exp | | | | | |
| Amd. 2 | | 22,250.00 | | 35,295.00 | | Additional Funds, Date Extension | | | | 06/30/2012 | | | | | |
| History: | | | | | | | | | | | | | | | |
| Amd. 1 | | 22,250.00 | | 13,045.00 | | Increases funds and extends contract date. | | | | 06/30/2011 | | | | | |
| Original: | | 16,659.25 | | | | To provide ad litem representation in dependency-neglect cases in Pulaski county. | | | | | | | | | |
| 24 .Agency: | | Administrative Office of the Courts | | Contractor: | | Howard M. Holthoff | | Location: | | Dumas | | State: | | AR | |
| Total Authorized: | | \$141,300.00 | | Org. Term: | | 07/01/2005 06/30/2006 | | Procurement | | Request for Qualifications - Contract Extension | | | | | |
| Total After | | \$160,800.00 | | Funding: | | State - 100% | | | | | | | | | |
| Total Projected: | | | | | | | | Contract | | 4600008233 | | | | | |
| Org/Am: | | Amount | | Paid To | | Objective: | | | | New Exp | | | | | |
| Amd. 7 | | 19,500.00 | | 133,112.00 | | Additional Funds, Date Extension | | | | 06/30/2012 | | | | | |
| History: | | | | | | | | | | | | | | | |
| Amd. 6 | | 24,500.00 | | 108,612.00 | | Increases funds and extends contract date. | | | | 06/30/2011 | | | | | |
| 5 | | 32,750.00 | | 76,112.00 | | Increases funds and extends contract date. | | | | 06/30/2010 | | | | | |
| 4 | | 900.00 | | 70,644.00 | | Increase funds. | | | | | | | | | |
| 3 | | 30,850.00 | | 48,100.00 | | Increases funds and extends contract date. | | | | 06/30/2009 | | | | | |
| 2 | | 16,800.00 | | 11,833.00 | | Increases funds and extends contract date. | | | | 06/30/2008 | | | | | |
| 1 | | 17,750.00 | | 11,086.44 | | Increases funds for services and extends contract date. | | | | 06/30/2007 | | | | | |
| Original: | | 17,750.00 | | | | To provide ad litem representation in dependency-neglect cases primarily in Bradley County of the 10th Judicial District, and other counties as assigned. | | | | | | | | | |

25 . Agency: Administrative Office of the Courts **Contractor:** J. Matthew Coe
Location: West Memphis **State:** AR
Total Authorized: \$31,403.42 **Org. Term:** 10/08/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$56,836.33 **Funding:** State - 100%
Total Projected: \$54,389.16 **Contract** 4600018561

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 2 | 25,432.91 | 25,495.04 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 23,633.54 | 6,906.56 | Increases funds and extends contract date. | 06/30/2011 |
| Original: | 7,769.88 | | To provide indigent parent counsel representation in dependency-neglect cases in Crittenden County. | |

26 . Agency: Administrative Office of the Courts **Contractor:** James D. Burns
Location: Benton **State:** AR
Total Authorized: \$71,228.61 **Org. Term:** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$91,765.64 **Funding:** State - 100%
Total Projected: \$122,967.88 **Contract** 4600014014

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 20,537.03 | 67,040.54 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 16,752.27 | 46,786.89 | To extend the contract for one (1) year to continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial | 06/30/2011 |
| 2 | 18,454.75 | 34,483.69 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 18,454.75 | 12,296.76 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 17,566.84 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 22nd Judicial District. | |

27 . Agency: Administrative Office of the Courts **Contractor:** Jeff Faught, of JKF, PA
Location: Russellville **State:** AR
Total Authorized: \$101,700.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$134,200.00 **Funding:** State - 100%
Total Projected: \$128,800.00 **Contract** 4600015210

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 32,500.00 | 88,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 2 | 32,500.00 | 55,500.00 | Increases funds and extends contract date. | 06/30/2011 |
| 1 | 37,000.00 | 24,150.00 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 32,200.00 | | To provide ad litem representation in dependency-neglect cases in the 5th Judicial District, (primarily Pope County). | |

28 . Agency: Administrative Office of the Courts **Contractor:** Jeff Phillips
Location: Russellville **State:** AR
Total Authorized: \$168,710.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$188,210.00 **Funding:** State - 100%
Total Projected: **Contract** 4600008240

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 19,500.00 | 159,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 33,500.00 | 125,500.00 | Increases funds and extends contract date. | 06/30/2011 |
| 5 | 38,000.00 | 90,745.00 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 770.00 | 86,148.00 | Increase funds. | |
| 3 | 25,090.00 | 65,688.00 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 22,650.00 | 40,583.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 24,350.00 | 15,190.57 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 24,350.00 | | To provide ad litem representation in dependency-neglect cases primarily in Pope and Franklin Counties of the 5th Judicial District, and other counties as assigned. | |

29 . Agency: Administrative Office of the Courts **Contractor:** Jennifer L. Modersohn, Attorney at Law, P.A.
Location: Russellville **State:** AR
Total Authorized: \$20,727.45 **Org. Term:** 12/04/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

Total After \$44,198.34 **Funding:** State - 100%
Total Projected: \$64,648.07 **Contract** 4600018959

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 3 | 23,470.89 | 15,777.68 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 2 | 2,999.84 | 11,727.95 | Additional Funds | |
| 1 | 11,999.30 | 2,455.00 | Additional Funds | 06/30/2011 |
| Original: | 5,728.31 | | To provide indigent parent counsel representation in dependency-neglect cases in the 5th Judicial District, and other counties as assigned. | |

30 . Agency: Administrative Office of the Courts

Contractor: Jerry D. Roberts

Location: Wynne

State: AR

Total Authorized: \$146,430.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$169,930.00 **Funding:** State - 100%
Total Projected: **Contract** 4600008447

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 6 | 23,500.00 | 133,500.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 23,500.00 | 110,000.00 | Increases funds and extends contract date. | 06/30/2011 |
| 4 | 28,000.00 | 88,997.00 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 23,730.00 | 65,575.00 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 22,500.00 | 40,583.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 24,350.00 | 12,891.44 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 24,350.00 | | To provide ad litem representation in dependency-neglect cases primarily in Cross, Woodruff and St. Francis Counties of the 1st Judicial District, and other counties as assigned. | |

31 . Agency: Administrative Office of the Courts

Contractor: Jill Blankenship

Location: Batesville

State: AR

Total Authorized: \$68,744.53 **Org. Term:** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$91,115.23 **Funding:** State - 100%
Total Projected: \$102,967.00 **Contract** 4600014012

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 22,370.70 | 64,166.88 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 18,310.61 | 42,991.32 | To continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 16th Judicial District in Independence County, and receive 25% of the parent counsel funding allocation for that district. | 06/30/2011 |
| 2 | 17,862.17 | 31,083.24 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 17,862.17 | 10,296.72 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 14,709.58 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 16th Judicial District. | |

32 . Agency: Administrative Office of the Courts

Contractor: Jodi Strother

Location: Mountain Home

State: AR

Total Authorized: \$167,159.68 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$200,159.68 **Funding:** State - 100%
Total Projected: **Contract** 4600008281

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 33,000.00 | 153,500.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 33,000.00 | 120,500.00 | Increases funds and extends contract date. | 06/30/2011 |
| 5 | 49,709.68 | 77,362.00 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 750.00 | 72,450.00 | Increase funds. | |
| 3 | 27,600.00 | 51,950.00 | Increases funds for services and extends contract date. | 06/30/2009 |
| 2 | 16,600.00 | 33,583.00 | Increases funds for services and extends contract date. | 06/30/2008 |
| 1 | 17,750.00 | 11,971.16 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 21,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Baxter County of the 14th Judicial District, and other counties as assigned. | |

33 . Agency: Administrative Office of the Courts

Contractor: Joe Mazzanti

Location: Lake Village

State: AR

Total Authorized: \$77,215.43 **Org. Term:** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract

Extension

Total After \$93,840.65 **Funding:** State - 100%

Total Projected: \$115.00 **Contract** 4600013803

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 16,625.22 | 72,020.93 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 20,778.00 | 48,042.51 | To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 10th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district. | 06/30/2011 |
| 2 | 20,147.85 | 34,610.59 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 20,147.85 | 13,206.87 | Increases funds for services and extends contract date. | 06/30/2009 |
| Original: | 16,141.73 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Judicial District, and other counties as assigned. | |

34 . Agency: Administrative Office of the Courts

Contractor: John W. Yeargan, Jr.

Location: Mt. Ida

State: AR

Total Authorized: \$38,426.57 **Org. Term:** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$47,081.46 **Funding:** State - 100%

Total Projected: \$52,002.09 **Contract** 4600014213

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 4 | 8,654.89 | 36,264.36 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 8,648.84 | 25,121.70 | To extend the contract for one (1) year to continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 18 West Judicial District, receiving 30% of the funding allocated for that district. | 06/30/2011 |
| 2 | 11,174.43 | 17,672.10 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 11,174.43 | 4,952.58 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 7,428.87 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th West Judicial District, and other counties as | |

35 . Agency: Administrative Office of the Courts

Contractor: Johnny Dunigan

Location: Monette

State: AR

Total Authorized: \$111,553.84 **Org. Term:** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$141,980.43 **Funding:** State - 100%

Total Projected: \$149,171.40 **Contract** 4600014184

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 30,426.59 | 104,485.36 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 28,273.92 | 69,934.08 | To continue attorney representation for 40% of the indigent parent dependency/neglect cases in Craighead County in the 2nd Judicial District, and receive 13.10% of the parent counsel funding allocation for that district. | 06/30/2011 |
| 2 | 30,984.86 | 49,712.99 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 30,984.86 | 14,206.80 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 21,310.20 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District. | |

36 . Agency: Administrative Office of the Courts

Contractor: Joseph Carter Dooley

Location: Wynne

State: AR

Total Authorized: \$94,771.90 **Org. Term:** 12/20/2006 06/30/2007 **Procurement** Request for Qualifications - Contract Extension

Total After \$122,271.90 **Funding:** State - 100%

Total Projected: \$65,211.69 **Contract** 4600012187

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 27,500.00 | 84,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 27,500.00 | 60,000.00 | Increases funds and extends contract date. | 06/30/2011 |
| 5 | 19,500.00 | 43,271.90 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 18,000.00 | 25,000.00 | Increases funds and extends contract date. | 06/30/2009 |
| 3 | 1,000.00 | 19,171.92 | Increase the mileage expenses allowed under the contract. | |
| 2 | 9,300.00 | 2,657.00 | Increase Attorney's case load from 14 cases to 25 cases. | |
| 1 | 11,500.00 | | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 7,971.90 | | To provide ad litem representation in dependency-neglect cases primarily in | |

37 . Agency: Administrative Office of the Courts **Contractor:** Keith Chrestman
Location: Jonesboro **State:** AR
Total Authorized: \$114,000.00 **Org. Term:** 01/01/2008 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$142,000.00 **Funding:** State - 100%
Total Projected: \$116,500.00 **Contract** 4600014585

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 6 | 28,000.00 | 97,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 36,000.00 | 65,000.00 | Increases funds and extends contract date. | 06/30/2011 |
| 4 | 3,500.00 | 65,000.00 | Increase funds. | |
| 3 | 31,000.00 | 36,750.00 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 7,000.00 | 29,660.00 | Increase funds. | |
| 1 | 20,000.00 | 12,300.00 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 16,500.00 | | To provide appellate attorney services to the ad litem program in dependency-neglect appeals. | |

38 . Agency: Administrative Office of the Courts **Contractor:** Keith L. Chrestman
Location: Jonesboro **State:** AR
Total Authorized: \$116,693.18 **Org. Term:** 08/15/2006 06/30/2007 **Procurement** Request for Qualifications - Contract Extension
Total After \$147,443.18 **Funding:** State - 100%
Total Projected: \$128,875.59 **Contract** 4600011426

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 6 | 30,750.00 | 99,565.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 26,500.00 | 73,065.46 | Increases funds and extends contract date. | 06/30/2011 |
| 4 | 26,730.00 | 58,155.18 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 21,230.00 | 36,671.00 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 22,250.00 | 13,912.50 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 107.59 | 12,432.51 | To correct an adding error on compensation amount. | 06/30/2007 |
| Original: | 19,875.59 | | To provide ad litem representation in dependency-neglect cases primarily in Craighead County of the 2nd Judicial District, and other counties as assigned. | |

39 . Agency: Administrative Office of the Courts **Contractor:** Kim Bibb
Location: Paragould **State:** AR
Total Authorized: \$65,175.00 **Org. Term:** 10/01/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension
Total After \$89,675.00 **Funding:** State - 100%
Total Projected: \$85,175.00 **Contract** 4600016138

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 4 | 24,500.00 | 56,500.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 20,500.00 | 36,000.00 | Increases funds and extends contract date. | 06/30/2011 |
| 2 | 25,500.00 | 14,381.00 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 1,500.00 | 13,000.00 | Increase funds. | |
| Original: | 17,675.00 | | To provide ad litem representation in dependency-neglect cases in Garland county. | |

40 . Agency: Administrative Office of the Courts **Contractor:** Lea Ann Lynch
Location: Searcy **State:** AR
Total Authorized: \$51,493.00 **Org. Term:** 11/05/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$65,243.00 **Funding:** State - 100%
Total Projected: \$64,433.00 **Contract** 4600014241

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 5 | 13,750.00 | 46,603.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 13,000.00 | 33,603.00 | Increases funds and extends contract date. | 06/30/2011 |
| 3 | 14,500.00 | 20,603.00 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 750.00 | 18,144.00 | Increase funds. | |
| 1 | 12,810.00 | 5,287.24 | Increases funds for services and extends contract date. | 06/30/2009 |
| Original: | 10,433.00 | | To provide ad litem representation in dependency-neglect cases primarily in White and Prairie Counties of the 17th Judicial District. | |

41 . Agency: Administrative Office of the Courts **Contractor:** Lea Ann Lynch
Location: Searcy **State:** AR
Total Authorized: \$74,737.23 **Org. Term:** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$105,542.77 **Funding:** State - 100%
Total Projected: \$80,572.74 **Contract** 4600014017

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 5 | 30,805.54 | 69,283.01 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 21,816.90 | 43,149.70 | To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 17th Judicial District. | 06/30/2011 |
| 3 | 23,449.39 | 27,516.82 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 8,793.51 | 9,929.79 | Increases funds for services. | |
| 1 | 11,724.69 | 5,968.50 | Increases funds for services and extends contract date. | 06/30/2009 |
| Original: | 8,952.74 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in the 17th Judicial District. | |

42 . Agency: Administrative Office of the Courts **Contractor:** Lee H. Linzay, Jr
Location: Fayetteville **State:** AR
Total Authorized: \$100,937.88 **Org. Term:** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$130,439.49 **Funding:** State - 100%
Total Projected: \$151,018.35 **Contract** 4600013790

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 5 | 29,501.61 | 93,146.13 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 31,167.01 | 59,729.86 | To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district. | 06/30/2011 |
| 3 | 24,098.41 | 43,664.26 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 24,098.41 | 15,690.24 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 0.00 | 21,574.05 | To transfer expenses from contract to compensation. | |
| Original: | 21,574.05 | | To provide indigent parent counsel representation in dependency-neglect cases in 4th Judicial Dist. | |

43 . Agency: Administrative Office of the Courts **Contractor:** Lisa Lundee-Gaddy
Location: Bentonville **State:** AR
Total Authorized: \$98,877.05 **Org. Term:** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$127,775.59 **Funding:** State - 100%
Total Projected: \$128,400.00 **Contract** 4600014045

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 4 | 28,898.54 | 93,208.55 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 22,674.00 | 64,160.90 | To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 19 West Judicial District, and receive 30% of the parent counsel funding allocation for that district. | 06/30/2011 |
| 2 | 28,901.16 | 44,893.46 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 28,901.16 | 12,267.18 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 18,400.73 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 19th West Judicial District. | |

44 . Agency: Administrative Office of the Courts **Contractor:** Margo Warner
Location: Little Rock **State:** AR
Total Authorized: \$57,650.00 **Org. Term:** 10/01/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$78,650.00 **Funding:** State - 100%
Total Projected: \$75,400.00 **Contract** 4600016140

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 21,000.00 | 48,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 21,000.00 | 27,000.00 | Increases funds and extends contract date. | 06/30/2011 |
| 2 | 21,000.00 | 11,737.00 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 250.00 | 11,950.00 | Increase funds. | |
| Original: | 15,400.00 | | To provide ad litem representation in dependency-neglect cases in Craighead county and other counties as assigned. | |

45 . Agency: Administrative Office of the Courts **Contractor:** Melissa Richardson
Location: Jonesboro **State:** AR
Total Authorized: \$24,500.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total After \$45,500.00 **Funding:** State - 100%
Total Projected: \$60,000.00 **Contract** 4600019601
Org/Am: Amount Paid To Objective: New Exp
Amd. 1 21,000.00 14,000.00 Additional Funds, Date Extension 06/30/2012
Original: 24,500.00 To provide appellate attorney services to the ad litem program in dependency-neglect appeals.

46 . Agency: Administrative Office of the Courts **Contractor:** Melissa Singleton Stone
Location: Little Rock **State:** AR
Total Authorized: \$22,000.00 **Org. Term:** 09/01/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total After \$52,000.00 **Funding:** State - 100%
Total Projected: \$44,000.00 **Contract** 4600020393
Org/Am: Amount Paid To Objective: New Exp
Amd. 1 30,000.00 13,200.00 Additional Funds, Date Extension 06/30/2012
Original: 22,000.00 To provide ad litem representation in dependency-neglect cases primarily in Conway County of the 15th Judicial District and other counties as assigned.

47 . Agency: Administrative Office of the Courts **Contractor:** Nina Pamplin
Location: Monticello **State:** AR
Total Authorized: \$128,652.58 **Org. Term:** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$157,991.20 **Funding:** State - 100%
Total Projected: \$115,000.00 **Contract** 4600013808
Org/Am: Amount Paid To Objective: New Exp
Amd. 5 29,338.62 118,588.24 Additional Funds, Date Extension 06/30/2012
History:
Amd. 4 40,257.38 72,903.88 To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 10th Judicial District, and for 100% of indigent parents in the 11 East Judicial District. 06/30/2011
3 30,983.67 54,830.20 Increases funds and extends contract date. 06/30/2010
2 30,983.67 18,596.84 Increases funds and extends contract date. 06/30/2009
1 10,286.13 4,476.55 Increases funds for services.
Original: 16,141.73 To provide indigent parent counsel representation in dependency-neglect cases in 10th Judicial District.

48 . Agency: Administrative Office of the Courts **Contractor:** Phyllis J. Lemons
Location: Malvern **State:** AR
Total Authorized: \$129,350.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension
Total After \$152,850.00 **Funding:** State - 100%
Total Projected: **Contract** 4600008292
Org/Am: Amount Paid To Objective: New Exp
Amd. 6 23,500.00 124,700.00 Additional Funds, Date Extension 06/30/2012
History:
Amd. 5 23,500.00 101,200.00 Increases funds and extends contract date. 06/30/2011
4 23,500.00 77,700.00 Increases funds and extends contract date. 06/30/2010
3 18,600.00 58,688.00 Increases funds for services and extends contract date. 06/30/2009
2 20,250.00 36,250.00 Increases funds and extends contract date. 06/30/2008
1 21,750.00 13,333.36 Increases funds for services and extends contract date. 06/30/2007
Original: 21,750.00 To provide ad litem representation in dependency-neglect cases primarily in Hot Spring County of the 7th Judicial District, and other counties as assigned.

49 . Agency: Administrative Office of the Courts **Contractor:** Sharon M. Fortenberry
Location: Pine Bluff **State:** AR
Total Authorized: \$134,740.52 **Org. Term:** 10/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$171,193.75 **Funding:** State - 100%
Total Projected: \$172,673.55 **Contract** 4600014188
Org/Am: Amount Paid To Objective: New Exp
Amd. 4 36,453.23 126,491.00 Additional Funds, Date Extension 06/30/2012

| | | | | | |
|-----------------|---|-----------|-----------|---|------------|
| History: | | | | | |
| Amd. | 3 | 32,998.07 | 92,496.65 | To continue attorney representation for 35% of the indigent parent dependency/neglect cases in the 11 West Judicial District in Jefferson County, receiving 35% of the funding allocated for that district. | 06/30/2011 |
| | 2 | 38,912.40 | 59,649.85 | Increases funds and extends contract date. | 06/30/2010 |
| | 1 | 38,162.40 | 16,445.10 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | | 24,667.65 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 8 West Judicial District. | |

50 . Agency: Administrative Office of the Courts

Contractor: Shelton Sargent

Location: Fort Smith

State: AR

Total Authorized: \$141,270.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$169,270.00 **Funding:** State - 100%

Total Projected: **Contract** 4600008378

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|-------------------|---|
| Amd. | 6 | 28,000.00 | 130,000.00 | Additional Funds, Date Extension |
| | | | | 06/30/2012 |
| History: | | | | |
| Amd. | 5 | 28,000.00 | 102,000.00 | Increases funds and extends contract date. |
| | 4 | 26,200.00 | 81,277.00 | Increases funds and extends contract date. |
| | 3 | 23,170.00 | 58,800.00 | Increases funds for services and extends contract date. |
| | 2 | 20,400.00 | 36,250.00 | Increases funds and extends contract date. |
| | 1 | 21,750.00 | 13,465.62 | Increases funds for services and extends contract date. |
| | | | | 06/30/2007 |
| Original: | | 21,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as |

51 . Agency: Administrative Office of the Courts

Contractor: Sherri L. Stewart, Legal Aid of Arkansas, Inc.

Location: Mountain View

State: AR

Total Authorized: \$141,850.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$166,350.00 **Funding:** State - 100%

Total Projected: **Contract** 4600008381

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|-------------------|--|
| Amd. | 7 | 24,500.00 | 130,000.00 | Additional Funds, Date Extension |
| | | | | 06/30/2012 |
| History: | | | | |
| Amd. | 6 | 25,000.00 | 105,000.00 | Increases funds and extends contract date. |
| | 5 | 24,750.00 | 86,062.00 | Increases funds and extends contract date. |
| | 4 | 24,150.00 | 62,262.00 | Increases funds for services and extends contract date. |
| | 3 | 22,750.00 | 36,250.00 | Increases funds and extends contract date. |
| | 2 | 1,700.00 | 36,250.00 | Increases funds. |
| | 1 | 21,750.00 | 15,083.36 | Increases funds for services and extends contract date. |
| | | | | 06/30/2007 |
| Original: | | 21,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Van Buren and Searcy Counties of the 20th Judicial District, and other counties as assigned. |

52 . Agency: Administrative Office of the Courts

Contractor: Sherry Balmaz

Location: Bryant

State: AR

Total Authorized: \$188,309.69 **Org. Term:** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$254,158.58 **Funding:** State - 100%

Total Projected: \$140,000.00 **Contract** 4600013811

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|-------------------|---|
| Amd. | 6 | 65,848.89 | 175,550.67 | Additional Funds, Date Extension |
| | | | | 06/30/2012 |
| History: | | | | |
| Amd. | 5 | 15,713.37 | 130,666.41 | Additional Funds, Date Extension |
| | 4 | 33,894.12 | 118,617.18 | To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial District, and one-third (1/3) of indigent parents in the 20th Judicial District. |
| | 3 | 48,196.82 | 86,488.99 | Increases funds and extends contract date. |
| | 2 | 48,196.82 | 29,376.78 | Increases funds and extends contract date. |
| | 1 | 22,985.04 | 0.00 | Increases funds for services. |
| | | | | 06/30/2010 |
| | | | | 06/30/2009 |
| Original: | | 19,323.52 | | To provide parent counsel representation in dependency-neglect cases in the 22nd Judicial District. |

53 . Agency: Administrative Office of the Courts

Contractor: Terry Askew

Location: Hot Springs

State: AR

Total Authorized: \$46,013.36 **Org. Term:** 09/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

| | | | | |
|-------------------------|---------------|------------------------------|--|----------------|
| Total After | \$66,403.70 | Funding: State - 100% | | |
| Total Projected: | \$62,477.34 | | Contract | 4600014009 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 5 | 20,390.34 | 41,494.19 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 8,726.76 | 24,550.32 | To add attorney representation for 10% of the indigent parent dependency/neglect cases in the 18 East Judicial District, and receive 10% of the parent counsel funding allocation for that district. | 06/30/2011 |
| 3 | 9,350.10 | 23,703.77 | To extend the contract for one (1) year to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 9 East Judicial District, and receive 100% of the parent counsel funding allocation for that | 06/30/2011 |
| 2 | 10,158.58 | 16,931.37 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 10,158.58 | 5,333.51 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 7,619.34 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in the 9E Judicial District and other counties as assigned. | |

54 . Agency: Administrative Office of the Courts

Contractor: Terry Goodwin Jones

Location: Jonesboro

State: AR

Total Authorized: \$62,445.84 **Org. Term:** 12/01/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

| | | | | |
|-------------------------|---------------|------------------------------|--|----------------|
| Total After | \$96,445.84 | Funding: State - 100% | | |
| Total Projected: | \$56,695.84 | | Contract | 4600016390 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 4 | 34,000.00 | 57,669.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 25,000.00 | 3,268.57 | Increases funds and extends contract date. | 06/30/2011 |
| 2 | 23,150.00 | 8,168.57 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 1,300.00 | 57,995.84 | Increases funds. | |
| Original: | 12,995.84 | | To provide ad litem representation in dependency-neglect cases in Craighead county and other counties as assigned. | |

55 . Agency: Administrative Office of the Courts

Contractor: Thomas B. Wilson

Location: Russellville

State: AR

Total Authorized: \$173,450.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

| | | | | |
|-------------------------|---------------|------------------------------|---|----------------|
| Total After | \$205,950.00 | Funding: State - 100% | | |
| Total Projected: | | | Contract | 4600008280 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 6 | 32,500.00 | 157,700.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 32,500.00 | 125,200.00 | Increases funds and extends contract date. | 06/30/2011 |
| 4 | 37,500.00 | 95,275.00 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 32,700.00 | 65,238.00 | Increases funds for services and a dramatic increase in caseload and to extend contract date. | 06/30/2009 |
| 2 | 22,050.00 | 40,583.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 24,350.00 | 14,478.78 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 24,350.00 | | To provide ad litem representation in dependency-neglect cases primarily in Johnson and Pope Counties of the 5th Judicial District, and other counties as assigned. | |

56 . Agency: Administrative Office of the Courts

Contractor: Tjuana Byrd

Location: Little Rock

State: AR

Total Authorized: \$55,762.00 **Org. Term:** 10/04/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension

| | | | | |
|-------------------------|---------------|------------------------------|--|----------------|
| Total After | \$89,262.00 | Funding: State - 100% | | |
| Total Projected: | \$213,412.00 | | Contract | 4600018549 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 2 | 33,500.00 | 41,100.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 34,500.00 | 7,600.00 | Increases funds and extends contract date. | 06/30/2011 |
| Original: | 21,262.00 | | To provide ad litem representation in dependency-neglect cases in Poinsett county. | |

57 . Agency: Administrative Office of the Courts

Contractor: Wendy Sharum

Location: Fort Smith

State: AR

Total Authorized: \$145,850.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Qualifications - Contract Extension

Total After \$178,350.00 **Funding:** State - 100%

Total Projected:

Contract

4600008448

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 32,500.00 | 134,700.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 32,500.00 | 102,200.00 | Increases funds and extends contract date. | 06/30/2011 |
| 5 | 26,200.00 | 81,375.00 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 23,100.00 | 58,688.00 | Increases funds for services and extends contract date. | 06/30/2009 |
| 3 | 300.00 | 53,500.00 | Increase the mileage expenses allowed under the contract. | |
| 2 | 20,250.00 | 36,250.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 21,750.00 | 13,333.34 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 21,750.00 | | To provide ad litem representation in dependency-neglect cases primarily in Sebastian County of the 12th Judicial District, and other counties as assigned. | |

58 . Agency: Administrative Office of the Courts

Contractor: Willie Perkins

Location: Malvern

State: AR

Total Authorized: \$99,191.33 **Org. Term:** 08/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$131,194.87 **Funding:** State - 100%

Total Projected: \$140,000.00

Contract

4600013787

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 4 | 32,003.54 | 91,555.43 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 30,543.67 | 60,419.19 | To continue attorney representation for 35% of the indigent parent dependency/neglect cases in the 18th East Judicial District, and receive 35% of the parent counsel funding allocation for that district. | 06/30/2011 |
| 2 | 24,685.35 | 41,905.20 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 24,685.35 | 14,019.60 | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 19,276.96 | | To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District. | |

59 . Agency: AR Development Finance Authority

Contractor: BKD LLP

Location: Little Rock

State: AR

Total Authorized: **Org. Term:** 06/01/2011 06/30/2012 **Procurement** Request for Proposal

Total After \$179,000.00 **Funding:** Cash - 100% - Bond and Program administrations fees

Total Projected: \$1,700,000.00

Contract

0002388audit2011

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 179,000.00 | | Examine and submit independent auditor's report on the financial statements and programs as of and for the year ending June 30, 2011 | |

60 . Agency: Ark. Heritage - Central Admin.

Contractor: Keith Wayne Moore

Location: Little Rock

State: AR

Total Authorized: \$22,210.00 **Org. Term:** 08/15/2007 06/15/2008 **Procurement** Sole Source by Law-19-11-203 - Contract Extension

Total After \$28,970.00 **Funding:** State - 100%

Total Projected:

Contract

4600014053

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 5 | 6,760.00 | 8,510.00 | Additional Funds, Date Extension | 06/15/2012 |
| History: | | | | |
| Amd. 4 | 6,760.00 | 5,680.00 | Additional Funds, Date Extension | 06/15/2011 |
| 3 | 700.00 | 3,960.00 | Additional Funds | |
| 2 | 6,060.00 | 9,690.00 | Increases funds and extends contract date. | 06/15/2010 |
| 1 | 0.00 | 4,590.00 | Extends contract date. | 06/15/2009 |
| Original: | 8,690.00 | | To provide Living History in historic homes for the Historic Arkansas Museum. The objective is to allow visitors and school groups to experience meeting someone who lived in the houses on the grounds during territorial days and pre-civil war days. | |

61 . Agency: Ark. Heritage - Central Admin.

Contractor: Mangan Holcomb & Partners

Location: Little Rock

State: AR

Total Authorized: \$2,040,000.00 **Org. Term:** 08/17/2007 07/15/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$2,540,000.00 **Funding:** State - 100%

Total Projected: \$3,150,000.00

Contract

4600013375

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 5 | 500,000.00 | 1,437,690.99 | Additional Funds, Date Extension | 06/15/2012 |

History:
Amd. 4 500,000.00 1,258,099.88 Additional Funds, Date Extension 06/30/2011
3 500,000.00 668,448.30 Increases funds and extends contract date. 06/15/2010
2 140,000.00 499,180.89 Increase funds.
1 450,000.00 79,093.79 Increases funds and extends contract date. 06/15/2009
Original: 450,000.00 To promote the Department of Arkansas Heritage programs & services.

62 .Agency: Arkansas Tech **Contractor:** Sells Clark Inc.
Location: Little Rock **State:** AR
Total Authorized: \$218,000.00 **Org. Term:** 12/18/2006 06/30/2007 **Procurement** Request for Qualifications - Contract Extension
Total After \$228,000.00 **Funding:** Cash - 100% - Student Tuition and Fees
Total Projected: \$756,000.00 **Contract** ra07130316

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 5 | 10,000.00 | 90,092.00 | Additional Funds, Date Extension | 06/30/2013 |

History:
Amd. 4 0.00 79,224.23 Extends contract date. 06/30/2011
3 8,000.00 53,226.35 Increases funds and extends contract date. 06/30/2010
2 156,000.00 43,750.00 Increases funds for services.
1 0.00 3,623.25 Extends contract date. 06/30/2009
Original: 54,000.00 Provide Marketing and Public Relations Services as needed by the University.
To market and promote the services and programs of the University through
"branded" and consistent printed materials, advertising content, website content, exhibits, etc.

63 .Agency: Career Education-Rehabilitation Services **Contractor:** The Gaines House, Inc
Location: Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Qualifications
Total After \$68,923.50 **Funding:** Federal - 100% - Social Security Block Grant Title XX-100%
Total Projected: \$68,923.50 **Contract** 4600021467

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 68,923.50 | | This contract pays for individuals with disabilities who are served by the Gaines House, Inc. | |

64 .Agency: Correction Department **Contractor:** Debra Goldmon - Diet of A Lifetime, Inc.
Location: Pine Bluff **State:** AR
Total Authorized: \$102,960.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Competitive Bid - Contract
Total After \$159,120.00 **Funding:** State - 100%
Total Projected: \$262,080.00 **Contract** 4600016736

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 3 | 56,160.00 | 83,880.00 | Additional Funds, Date Extension | 06/30/2012 |

History:
Amd. 2 56,160.00 31,084.00 Additional Funds, Date Extension 06/30/2011
1 9,360.00 15,964.00 Increases funds for additional day per week for Preceptor & Teaching fees.
Original: 37,440.00 To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training. Prepare menus.

65 .Agency: Economic Development Commission **Contractor:** Stone Ward
Location: Little Rock **State:** AR
Total Authorized: \$2,420,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$3,530,000.00 **Funding:** Federal - 6% - US Department of Energy (Annual SEP Grant); State - 92%; Cash - 2% - PVE Funds (Stripper Well)
Total Projected: \$8,470,000.00 **Contract** 4600017032

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 2 | 1,110,000.00 | 1,595,140.94 | Additional Funds, Date Extension | 06/30/2012 |

History:
Amd. 1 1,210,000.00 674,062.18 Additional Funds, Date Extension 06/30/2011
Original: 1,210,000.00 Marketing, Advertising and Public Relations as it relates to Economic Development. To market the State of Arkansas as a site for location of new businesses and the expansion of existing businesses.

66 .Agency: Economic Development Commission **Contractor:** Williams & Anderson Law Firm
Location: Little Rock **State:** AR
Total Authorized: \$25,000.00 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Sole Source by Justification - Contract Extension
Total After \$45,000.00 **Funding:** Federal - 92% - US Dept. of HUD CDBG Funds; State - 5%; Cash - 3% - Incentive Plan Negotiation Asst. Fund

| | | | |
|--------------------------|--------------------------------|--------------------|---|
| Total Projected: | \$175,000.00 | Contract | 4600016611 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 3 | 20,000.00 | 22,195.05 | Additional Funds, Date Extension |
| History: | | | |
| Amd. 2 | 0.00 | 5,585.05 | Change Fund Type |
| 1 | 0.00 | 4,934.69 | Date Extension |
| Original: | 25,000.00 | | Legal counsel to represent the agency in development of loan documentation, loan filings, loan closings, and all activities necessary to collect, liquidate assets on delinquent and defaulted loans. |
| 67 . Agency: | Education-School for the Blind | Contractor: | Kennan A Doan O.D. |
| | | Location: | Maumelle |
| | | State: | AR |
| Total Authorized: | \$17,780.00 | Org. Term: | 08/01/2010 06/30/2011 |
| Total After | \$36,093.00 | Funding: | State - 100% |
| Total Projected: | \$136,290.00 | Contract | 4600019922 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 1 | 18,313.00 | 14,224.00 | Additional Funds, Date Extension |
| Original: | 17,780.00 | | To provide clinical eye examinations to clients birth through age 21 for ASB students and students from Arkansas Public Schools. |
| 68 . Agency: | Education-School for the Blind | Contractor: | Onsite Therapies, Inc. |
| | | Location: | Little Rock |
| | | State: | AR |
| Total Authorized: | | Org. Term: | 07/01/2011 06/30/2012 |
| Total After | \$243,271.00 | Funding: | Federal - 65% - VI B Passthrough, Medicaid Provider Funds-65%; State - 27%; Cash - 8% - CD Interest, Money Mgmt Trust Interest, Donations |
| Total Projected: | \$1,702,897.00 | Contract | 4600021354 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 243,271.00 | | To provide Physical, Occupational and Speech Therapy services to students enrolled at the Arkansas School for the Blind. |
| 69 . Agency: | Education-School for the Deaf | Contractor: | Lyndal R Green, OTR/L |
| | | Location: | Little Rock |
| | | State: | AR |
| Total Authorized: | \$80,000.00 | Org. Term: | 08/01/2010 06/30/2011 |
| Total After | \$160,000.00 | Funding: | Federal - 50% - VI-B Passthrough, Medicaid Provider Funds; State - 50% |
| Total Projected: | \$560,000.00 | Contract | 4600020135 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 1 | 80,000.00 | 58,485.00 | Additional Funds, Date Extension |
| Original: | 80,000.00 | | To provide direct occupational therapy to the students at ASD as required by IEPs. |
| 70 . Agency: | Health Department | Contractor: | Advantage Communications Inc |
| | | Location: | Little Rock |
| | | State: | AR |
| Total Authorized: | \$1,000,000.00 | Org. Term: | 12/01/2009 06/30/2010 |
| Total After | \$1,337,947.00 | Funding: | Other - 100% - Master Tobacco Settlement |
| Total Projected: | \$3,500,000.00 | Contract | 4600018519 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 2 | 337,947.00 | 649,402.73 | Additional Funds, Date Extension |
| History: | | | |
| Amd. 1 | 500,000.00 | 108,072.38 | Additional Funds, Date Extension |
| Original: | 500,000.00 | | The contractor will coordinate minority outreach advertising, marketing, and public relations activities for the Tobacco Prevention and Cessation Program (TPCP). The contractor will educate minority communities about tobacco prevention and cessation with an encouragement to quit tobacco usage. Health education campaigns will target Arkansas's minority and underserved populations using multiple media opportunities. Media campaigns will promote tobacco prevention and/or cessation. Contractor will work closely with TPCP and minority partners. |
| 71 . Agency: | Health Department | Contractor: | Cranford Johnson Robinson Woods |
| | | Location: | Little Rock |
| | | State: | AR |
| Total Authorized: | \$12,405,822.00 | Org. Term: | 07/01/2005 06/30/2007 |
| Total After | \$13,705,822.00 | Funding: | Federal - 5.2% - DHHS, CDC; DHHS, CDC, ARRA; Other - 94.8% - Master Tobacco Settlement |
| Total Projected: | | Contract | 4600008253 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 10 | 1,300,000.00 | 11,755,787.22 | Additional Funds, Date Extension |
| History: | | | |

| | | | | | |
|-----------|---|--------------|---------------|--|------------|
| Amd. | 9 | -667,178.00 | 11,247,445.31 | Reduces Funds. | |
| | 8 | 2,520,000.00 | 9,809,372.35 | Increases funds and extends contract date. | 06/30/2011 |
| | 7 | 1,600,000.00 | 8,509,112.63 | Increases funds and extends contract date. | 06/30/2010 |
| | 6 | 0.00 | 8,010,240.23 | Revises attachments. | |
| | 5 | 1,750,000.00 | 6,219,488.95 | Increases funds and extends contract date. | 06/30/2009 |
| | 4 | 558,000.00 | 4,712,770.62 | Increases funds for services. | |
| | 3 | 1,600,000.00 | 4,189,414.25 | Increases funds for services and extends contract date. | 06/30/2008 |
| | 2 | 125,000.00 | 2,848,276.89 | Increases funds for addition of supplemental federal funding for targeted campaign for rural communities. | |
| | 1 | 120,000.00 | 24,499.06 | To add federal funding to enhance and increase the media and marketing campaign in rural communities; to increase Spanish language advertising and to include spit tobacco messages in quitline promotion. | |
| Original: | | 4,800,000.00 | | To coordinate advertising, marketing and public relations activities for the Department of Health, Tobacco Prevention & Education Program to include placing advertisements, both electronic and print and developing and executing public relations activities. | |

72 .Agency: Health Department

Contractor: Metropolitan EMS

Location: Little Rock

State: AR

Total Authorized: \$906,531.00 **Org. Term:** 10/01/2010 06/30/2011 **Procurement** Request for Proposal - Contract Extension

Total After \$2,093,318.36 **Funding:** State - 100%

Total Projected: \$9,064,946.00

Contract 4600020305

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 1 | 1,186,787.36 | 457,227.08 | Additional Funds, Date Extension | 06/30/2012 |

Establish and operate a statewide communication infrastructure for the AR Trauma System that will facilitate prompt communication and coordination of available hospital resources.

73 .Agency: Health Department

Div/Prog: Center for Health Advancement

Contractor: Mary Alice Blevins

Location: Prescott

State: AR

Total Authorized: \$47,133.76 **Org. Term:** 05/19/2010 06/30/2010 **Procurement** Competitive Bid - Contract

Total After \$70,749.76 **Funding:** Federal - 28.15% - DHHS, CDC, Prevention Investigations and Technical Assistance, Diabetes Prevention & Control; Other - 71.85% - Master Tobacco Settlement, Tobacco Match, Diabetes Section

Total Projected: \$150,633.76

Contract 4600019522

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 2 | 23,616.00 | 36,665.32 | Additional Funds, Date Extension | 06/30/2012 |

| | | | | |
|-----------------|-----------|-----------|----------------------------------|------------|
| History: | | | | |
| Amd. 1 | 23,616.00 | 17,517.76 | Additional Funds, Date Extension | 06/30/2011 |

Original: 23,517.76
RN consultant will present Diabetes Self Management Education (DSME) programs and help establish new sites and assist sites to become "recognized" as a DSME site. Service coverage area is statewide.

74 .Agency: Health Department

Div/Prog: Center for Health Advancement, BreastCare Section

Contractor: The Communications Group, Inc.

Location: Little Rock

State: AR

Total Authorized: \$614,275.00 **Org. Term:** 08/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$939,075.00 **Funding:** State - 100%

Total Projected: \$1,400,000.00

Contract 4600015275

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 5 | 324,800.00 | 365,801.14 | Additional Funds, Date Extension | 06/30/2012 |

| | | | | |
|-----------------|------------|------------|---|------------|
| History: | | | | |
| Amd. 4 | 178,283.00 | 330,439.83 | Additional Funds to promote a new and modern method for women who want to enroll in BreastCare. | |
| | | | | |
| 3 | 117,996.00 | 246,633.42 | Additional Funds, Date Extension | 06/30/2011 |
| 2 | 117,996.00 | 200,000.00 | Increase funds. | |
| 1 | 0.00 | 194,250.07 | Extend contract date. | 06/30/2010 |

Original: 200,000.00
Media and marketing campaign in response to RFP for BreastCare Program. To encourage all Arkansas women to get regular breast and cervical screening, as appropriate, in order to reduce the morbidity and mortality from breast and cervical cancer, have not had a mammogram in over two years or have little or no Health insurance to cover these screenings; and reach more minority women, both African American and Hispanic, who are at greater risk of dying of breast or cervical cancer because of late stage diagnoses. Services will be rendered statewide.

75 .Agency: Health Department

Contractor: The Communications Group, Inc.

Div/Prog: Center for Health Advancement, Chronic
Disease Branch

Location: Little Rock

State: AR

Total Authorized: \$530,632.00 **Org. Term:** 08/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract
Extension

Total After \$675,832.00 **Funding:** Federal - 100% - 93.988; 93.945; and 93.283 - DHHS, CDC

Total Projected: \$875,800.00 **Contract** 4600015360

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 5 | 145,200.00 | 386,645.85 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 164,000.00 | 229,725.62 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 42,850.00 | 226,217.22 | Increases funds for services including funding for additional radio ads. | |
| 2 | 139,400.00 | 98,251.47 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 44,982.00 | 66,564.22 | Increases funds for development of two new Chronic Disease websites and to redesign two existing program websites. | |
| Original: | 139,400.00 | | Media/marketing campaigns in response to RFP for the Diabetes Prevention & Control and the Heart Disease & Stroke Prevention Sections. | |

76 .Agency: Human Services Department **Contractor:** ARVAC, Inc.

Div/Prog: Behavioral Health **Location:** Dardanelle **State:** AR

Total Authorized: \$2,536,016.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract
Extension

Total After \$3,032,136.00 **Funding:** Federal - 66% - SAPT CFDA 93.959, SSBG 93.667; State - 25%; Other - 9% -
Court Costs and Fees

Total Projected: \$3,602,144.00 **Contract** 4600010413

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 496,120.00 | 2,367,102.71 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 496,120.00 | 1,902,106.91 | To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Yell, and Perry counties. | 06/30/2011 |
| 5 | -18,472.00 | 1,781,486.95 | Reduces funds. | |
| 4 | 514,592.00 | 1,365,715.19 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 1,011,215.38 | Amends Fee Schedule. | |
| 2 | 514,592.00 | 843,728.76 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 514,592.00 | 335,186.45 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 514,592.00 | | To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties. | |

77 .Agency: Human Services Department

Contractor: Counseling Associates, Inc.

Div/Prog: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: \$1,314,805.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract
Extension

Total After \$1,579,111.00 **Funding:** Other - 100% - Special Revenue

Total Projected: **Contract** 4600008215

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 6 | 264,306.00 | 1,141,925.37 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 265,317.00 | 912,947.71 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 227,883.00 | 681,243.62 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 220,097.00 | 461,590.79 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 212,743.00 | 290,293.82 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 195,725.00 | 102,902.98 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 193,040.00 | | To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties. | |

78 .Agency: Human Services Department

Contractor: Counseling Associates, Inc.

Div/Prog: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: \$403,108.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract
Extension

Total After \$481,995.00 **Funding:** Federal - 100% - SAPT CFDA 93.959

Total Projected: \$572,446.00 **Contract** 4600010414

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 78,887.00 | 376,038.90 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 78,887.00 | 292,986.60 | To provide residential and outpatient alcohol and drug treatment. | 06/30/2011 |

| | | | | |
|-----------|-----------|------------|--|------------|
| 5 | -2,891.00 | 275,492.50 | Reduces funds. | |
| 4 | 81,778.00 | 226,506.40 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 163,556.00 | Rate increase. | |
| 2 | 81,778.00 | 127,572.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 81,778.00 | 57,359.00 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 81,778.00 | | To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties. | |

79 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR

Total Authorized: \$150,000.00 **Org. Term:** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$200,000.00 **Funding:** Other - 100% - Arkansas Department of Health-Tobacco Cessation Funds

Total Projected: \$350,000.00 **Contract** 4600017858

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 2 | 50,000.00 | 35,846.20 | Additional Funds, Date Extension | 06/30/2012 |

History:
Amd. 1 100,000.00 7,674.00 Additional Funds, Date Extension 06/30/2011

Original: 50,000.00 To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 20th Judicial District and Faulkner, Searcy and Van Buren counties.

80 . Agency: Human Services Department **Contractor:** Counseling Clinic Inc
Div/Prog: Behavioral Health **Location:** Benton **State:** AR

Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$1,132,489.46 **Funding:** Federal - 12% - SSBG/MHBG-Adult+Child, CFDA 93.958; Title XX + Title XX-TWC, CFDA93.667-12%; State - 88%

Total Projected: \$1,132,489.46 **Contract** 4600020974

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

Original: 1,132,489.46 To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Saline County

81 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR

Total Authorized: \$500,453.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$601,529.00 **Funding:** Other - 100% - Special Revenue/DASEP
Total Projected: **Contract** 4600008208

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
| Amd. 6 | 101,076.00 | 448,171.30 | Date Extension | 06/30/2012 |

History:
Amd. 5 101,074.00 353,543.76 Additional Funds, Date Extension 06/30/2011
4 99,617.00 252,287.48 Increases funds and extends contract date. 06/30/2010
3 80,620.00 169,749.40 Increases funds and extends contract date. 06/30/2009
2 78,608.00 116,365.25 Increases funds for services and extends contract date. 06/30/2008
1 77,532.00 35,140.70 Increases funds for services and extends contract date. 06/30/2007

Original: 63,002.00 To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Saline County.

82 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR

Total Authorized: \$363,198.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract

Total After \$434,172.00 **Funding:** Federal - 100% - SAPT/Treatment Services, CFDA 93.959

Total Projected: \$516,250.00 **Contract** 4600010422

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 7 | 70,974.00 | 294,781.97 | Additional Funds, Date Extension | 06/30/2012 |

History:
Amd. 6 70,974.00 2,714,531.57 Additional Funds, Date Extension 06/30/2011
5 -2,596.00 225,053.47 Reduces Funds.
4 73,570.00 162,046.47 Increases funds and extends contract date. 06/30/2010
3 0.00 118,761.17 Adjust fee schedule.
2 73,750.00 86,475.00 Increases funds and extends contract date. 06/30/2009
1 73,750.00 32,833.00 Increases funds and extends contract date. 06/30/2008

Original: 73,750.00 To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.

83 .Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR
Total Authorized: \$150,000.00 **Org. Term:** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$200,000.00 **Funding:** Other - 100% - Special Rev/DASEP - Ark Dept of Health - Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract** 4600017860

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 50,000.00 | 19,035.80 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 100,000.00 | 5,598.60 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 50,000.00 | | To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 22nd Judicial District and Saline County. | |

84 .Agency: Human Services Department **Contractor:** Crowley's Ridge Development Council, Inc.
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR
Total Authorized: \$3,438,806.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$4,111,527.00 **Funding:** Federal - 84% - SAPT CFDA 93.959 SSBG CFDA 93.667; State - 10%; Other - 6% - Court Costs and Fees
Total Projected: \$4,884,516.00 **Contract** 4600010408

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 672,721.00 | 3,089,903.60 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 672,721.00 | 2,493,500.00 | To provide residential and outpatient alcohol and drug treatment in Randolph, Clay, Lawrence, Craighead, Mississippi and Poinsett counties. | 06/30/2011 |
| 5 | -25,067.00 | 2,368,718.40 | Reduces funds. | |
| 4 | 697,788.00 | 1,948,295.00 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 1,366,029.00 | Rate increase. | |
| 2 | 697,788.00 | 512,610.79 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 697,788.00 | 441,118.00 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 697,788.00 | | To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinsett Counties. | |

85 .Agency: Human Services Department **Contractor:** Decision Point
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR
Total Authorized: \$1,608,792.00 **Org. Term:** 01/01/2006 06/30/2006 **Procurement** Request for Proposal - Contract Extension
Total After \$1,954,596.00 **Funding:** Other - 100% - Special Revenue
Total Projected: \$1,680,601.00 **Contract** 4600009446

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 6 | 345,804.00 | 1,436,394.82 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 334,210.00 | 1,116,513.77 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 332,074.00 | 790,267.25 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 280,955.00 | 534,234.16 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 270,708.00 | 293,188.46 | Increases funds and extends contract date. | 06/30/2007 |
| 1 | 261,568.00 | 0.00 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 129,277.00 | | The Drug and Alcohol Safety Education Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving under the influence (DUI). This program provides services in ADAP Catchment Area 1, which includes Benton, Carroll, Madison, and Washington Counties. | |

86 .Agency: Human Services Department **Contractor:** Decision Point
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR
Total Authorized: \$4,545,584.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$5,434,809.00 **Funding:** Federal - 84% - SAPT (93.595); SAPT-SWS (93.959); SSBG (93.667); State - 11%; Other - 5% - Court Costs and Fees; Drug Prevention and Intervention
Total Projected: \$6,456,646.00 **Contract** 4600010405

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 8 | 889,225.00 | 4,120,763.20 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |

| | | | | | |
|-----------|---|------------|--------------|--|------------|
| Amd. | 6 | 889,225.00 | 3,481,631.70 | To provide residential and outpatient alcohol and drug treatment in Benton, Carroll, Madison, and Washington counties. | 06/30/2011 |
| | 5 | -33,153.00 | 2,032,691.60 | Reduces funds. | |
| | 4 | 922,378.00 | 2,413,651.70 | Increases funds and extends contract date. | 06/30/2010 |
| | 3 | 0.00 | 1,845,324.00 | Adjust rates. | |
| | 2 | 922,378.00 | 1,640,945.00 | Increases funds and extends contract date. | 06/30/2009 |
| | 1 | 922,378.00 | 710,954.00 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | | 922,378.00 | | To provide Residential, Outpatient and Specialized Women's Services and regional alcohol and drug detoxification for Benton, Carroll, Madison and Washington Counties. | |

87 .Agency: Human Services Department

Div/Prog: Behavioral Health

Contractor: Delta Counseling Associates, Inc

Location: Monticello

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After

\$1,357,162.79 **Funding:** Federal - 12% - MHBG (CDFA: 93.958); SSBG (CDFA: 93.667)-12%; State - 88%

Total Projected: \$1,357,162.79

Contract 4600020972

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

| | | | | |
|-----------|--------------|--|--|--|
| Original: | 1,357,162.79 | | The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Ashley, Bradley, Chicot, Desha, and Drew. | |
|-----------|--------------|--|--|--|

88 .Agency: Human Services Department

Div/Prog: Behavioral Health

Contractor: Dimensions Inc. of Jonesboro Arkansas

Location: Jonesboro

State: AR

Total Authorized:

\$1,633,234.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After

\$1,943,419.00 **Funding:** Other - 100% - Special Revenue

Total Projected:

Contract 4600008217

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

| | | | | | |
|------|---|------------|--------------|----------------------------------|------------|
| Amd. | 6 | 310,185.00 | 1,473,916.42 | Additional Funds, Date Extension | 06/30/2012 |
|------|---|------------|--------------|----------------------------------|------------|

History:

| | | | | | |
|------|---|------------|--------------|---|------------|
| Amd. | 5 | 304,566.00 | 1,183,764.42 | Additional Funds, Date Extension | 06/30/2011 |
| | 4 | 299,840.00 | 900,293.42 | Increases funds and extends contract date. | 06/30/2010 |
| | 3 | 272,890.00 | 611,188.42 | Increases funds and extends contract date. | 06/30/2009 |
| | 2 | 269,352.00 | 398,818.42 | Increases funds for services and extends contract date. | 06/30/2008 |
| | 1 | 245,587.00 | 147,802.00 | Increases funds for services and extends contract date. | 06/30/2007 |

| | | | | | |
|-----------|------------|--|---|--|--|
| Original: | 240,999.00 | | To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties. | | |
|-----------|------------|--|---|--|--|

89 .Agency: Human Services Department

Div/Prog: Behavioral Health

Contractor: Family Service Agency, Inc.

Location: North Little Rock

State: AR

Total Authorized:

\$1,105,595.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After

\$1,304,079.00 **Funding:** Other - 100% - DASEP Special Revenue

Total Projected:

Contract 4600008211

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

| | | | | | |
|------|---|------------|------------|----------------------------------|------------|
| Amd. | 6 | 198,484.00 | 964,297.21 | Additional Funds, Date Extension | 06/30/2012 |
|------|---|------------|------------|----------------------------------|------------|

History:

| | | | | | |
|------|---|------------|------------|---|------------|
| Amd. | 5 | 198,484.00 | 798,836.51 | Additional Funds, Date Extension | 06/30/2011 |
| | 4 | 193,562.00 | 620,435.04 | Increases funds and extends contract date. | 06/30/2010 |
| | 3 | 190,146.00 | 442,109.50 | Increases funds and extends contract date. | 06/30/2009 |
| | 2 | 182,705.00 | 279,886.57 | Increases funds for services and extends contract date. | 06/30/2008 |
| | 1 | 172,395.00 | 124,073.01 | Increases funds for services, changes name from Family Services Agency of Central Arkansas and extends contract date. | 06/30/2007 |

| | | | | | |
|-----------|------------|--|--|--|--|
| Original: | 168,303.00 | | To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties. | | |
|-----------|------------|--|--|--|--|

90 .Agency: Human Services Department

Div/Prog: Behavioral Health

Contractor: Family Service Agency, Inc.

Location: North Little Rock

State: AR

Total Authorized:

\$2,175,391.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After

\$2,580,244.00 **Funding:** Other - 100% - DASEP Special Revenue

Total Projected:

Contract 4600008213

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

| | | | | | |
|------|---|------------|--------------|----------------------------------|------------|
| Amd. | 6 | 404,853.00 | 1,952,396.75 | Additional Funds, Date Extension | 06/30/2012 |
|------|---|------------|--------------|----------------------------------|------------|

| | | | | | | |
|---|---|----------------|---|--|------------|------------------|
| History: | | | | | | |
| Amd. | 5 | 404,853.00 | 1,583,933.40 | To provide Drug and Alcohol Safety Education Program (DASEP) in ADAP Catchment Area 9, Pulaski, Lonoke, and Prairie counties. | | 06/30/2011 |
| | 4 | 376,264.00 | 1,214,987.44 | Increases funds and extends contract date. | | 06/30/2010 |
| | 3 | 356,589.00 | 875,564.90 | Increases funds and extends contract date. | | 06/30/2009 |
| | 2 | 355,577.00 | 516,724.00 | Increases funds for services and extend contract date. | | 06/30/2008 |
| | 1 | 344,406.00 | 227,812.62 | Increases funds for services, changes name from Family Service Agency of Central Arkansas and extends contract date. | | 05/30/2007 |
| Original: | | 337,702.00 | | To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Pulaski, Lonoke, and Prairie Counties. | | |
| 91 . Agency: Human Services Department | | | | Contractor: Family Service Agency, Inc. | | |
| Div/Prog: Behavioral Health | | | | Location: North Little Rock | | State: AR |
| Total Authorized: | | \$281,002.00 | Org. Term: 07/01/2006 06/30/2007 | Procurement Request for Proposal - Contract Extension | | |
| Total After | | \$336,003.00 | Funding: Federal - 100% - SAPT CFDA 93.959 | | | |
| Total Projected: | | \$399,000.00 | | Contract | 4600010421 | |
| Org/Am: | | Amount | Paid To | Objective: | | New Exp |
| Amd. | 7 | 55,001.00 | 143,212.40 | Additional Funds, Date Extension | | 06/30/2012 |
| History: | | | | | | |
| Amd. | 6 | 55,001.00 | 108,218.07 | To continue providing Residential and Outpatient Alcohol and Drug Treatment in Saline, Pulaski, Lonoke, and Prairie Counties. | | 06/30/2011 |
| | 5 | -1,999.00 | 104,280.20 | Reduces funds. | | |
| | 4 | 57,000.00 | 98,157.40 | Increases funds and extends contract date. | | 06/30/2010 |
| | 3 | 0.00 | 74,558.00 | Rate increase. | | |
| | 2 | 57,000.00 | 59,208.00 | Increases funds and extends contract date. | | 06/30/2009 |
| | 1 | 57,000.00 | 32,833.00 | Increases funds for services and extends contract date. | | 06/30/2008 |
| Original: | | 57,000.00 | | To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties. | | |
| 92 . Agency: Human Services Department | | | | Contractor: GAIN, Inc | | |
| Div/Prog: Behavioral Health | | | | Location: Little Rock | | State: AR |
| Total Authorized: | | | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Justification | | |
| Total After | | \$28,700.00 | Funding: Federal - 100% - SAPT (CFDA #93.959)-100% | | | |
| Total Projected: | | \$28,700.00 | | Contract | 4600021272 | |
| Org/Am: | | Amount | Paid To | Objective: | | New Exp |
| Original: | | 28,700.00 | | To provide comprehensive alcohol and drug treatment services to patients with a co-occurring disorder. Services are available in Saline, Pulaski, Lonoke and Prairie Counties. | | |
| 93 . Agency: Human Services Department | | | | Contractor: Gain, Inc. | | |
| Div/Prog: Behavioral Health | | | | Location: Little Rock | | State: AR |
| Total Authorized: | | | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Justification | | |
| Total After | | \$962,962.00 | Funding: Federal - 9% - Mental Health Block Grant (CFDA #93.958)-8.98%; State - 91.02% | | | |
| Total Projected: | | \$962,962.00 | | Contract | 4600021141 | |
| Org/Am: | | Amount | Paid To | Objective: | | New Exp |
| Original: | | 962,962.00 | | The purpose of this action is to fund the Comprehensive Community Support and Psychiatric Rehabilitation Program for selected mentally ill. Services are available statewide. | | |
| 94 . Agency: Human Services Department | | | | Contractor: Gateway House, Inc. | | |
| Div/Prog: Behavioral Health | | | | Location: Fort Smith | | State: AR |
| Total Authorized: | | \$2,645,835.00 | Org. Term: 07/01/2006 06/30/2007 | Procurement Competitive Bid - Contract | | |
| Total After | | \$3,163,437.00 | Funding: Federal - 90% - SAPT/SAPT-SWS (CFDA 93.959), SSBG (CFDA 93.667); State - 6%; Other - 4% - Court Cost and Fees | | | |
| Total Projected: | | \$3,758,139.00 | | Contract | 4600010410 | |
| Org/Am: | | Amount | Paid To | Objective: | | New Exp |
| Amd. | 7 | 517,602.00 | 1,862,388.20 | Additional Funds, Date Extension | | 06/30/2012 |
| History: | | | | | | |
| Amd. | 6 | 517,602.00 | 1,944,273.00 | To provide residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties. | | 06/30/2011 |
| | 5 | -19,275.00 | 1,728,614.20 | Reduces funds. | | |
| | 4 | 536,877.00 | 1,466,504.30 | Increases funds and extends contract date. | | 06/30/2010 |
| | 3 | 0.00 | 1,073,754.00 | Adjust fee schedule. | | |
| | 2 | 536,877.00 | 903,466.00 | Increases funds and extends contract date. | | 06/30/2009 |
| | 1 | 536,877.00 | 347,326.00 | Increases funds for services and extends contract date. | | 06/30/2008 |

Original: 536,877.00 To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.

95 . Agency: Human Services Department **Contractor:** Harbor House, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR

Total Authorized: \$2,491,007.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$2,978,322.00 **Funding:** Federal - 85% - SAPT (93.959), SSBG (CFDA 93.667); State - 11%; Other - 4% - Drug Prevention&Intervention, Court Cost&Fees

Total Projected: \$3,538,353.00 **Contract** 4600010412

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 487,315.00 | 2,334,192.90 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 487,315.00 | 1,920,355.00 | Amend to extend providing continued residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties. | 06/30/2011 |
| 5 | -18,144.00 | 1,767,291.10 | Reduces Funds. | |
| 4 | 505,459.00 | 1,329,485.40 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 1,010,918.00 | Adjust fee schedule. | |
| 2 | 505,459.00 | 855,148.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 505,459.00 | 317,358.00 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 505,459.00 | | To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties. | |

96 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$3,011,186.76 **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$3,011,186.76 **Funding:** Federal - 14% - MHBG (CFDA 93.958); SSBG (CFDA 93.667); PATH (CFDA 93.150)-14%; State - 86%

Total Projected: \$3,011,186.76 **Contract** 4600020971

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 3,011,186.76 | | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. | |

97 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$1,411,129.94 **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$1,411,129.94 **Funding:** Federal - 12% - MHBG (CFDA 93.958);SSBG (CFDA 93.667)-12%; State - 88%

Total Projected: \$1,411,129.94 **Contract** 4600020978

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 1,411,129.94 | | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes Baxter, Boone, Marion, Newton, Searcy counties. | |

98 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$1,454,678.56 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,715,956.56 **Funding:** Other - 100% - Special Revenue (DASEP)
Total Projected: **Contract** 4600008245

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 6 | 261,278.00 | 1,326,254.42 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 261,278.00 | 1,073,542.42 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 256,278.00 | 816,493.42 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 237,855.00 | 579,205.42 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 240,748.00 | 369,482.60 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 231,705.00 | 143,839.95 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 226,814.56 | | To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties. | |

99 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$2,786,114.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$3,328,640.00 **Funding:** Federal - 73% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 25%;
Other - 2% - Drug Prevention & Intervention; DASEP

Total Projected: \$3,942,701.00 **Contract** 4600010415

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 542,526.00 | 2,496,630.07 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 542,526.00 | 2,023,734.67 | To extend contract and add funding for an additional year to continue providing residential and outpatient alcohol and drug treatment. | 06/30/2011 |
| 5 | -8,872.00 | 1,887,393.47 | Reduces Funds. | |
| 4 | 562,731.00 | 1,502,561.07 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 1,108,949.07 | Adjust fee schedule. | |
| 2 | 563,243.00 | 926,579.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 563,243.00 | 391,454.00 | Increases funds and extends contract date. | 06/20/2007 |
| Original: | 563,243.00 | | To provide residential, outpatient, regional alcohol and drug detoxification services for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips | |

100 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

State: AR

Total Authorized: \$4,291,817.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$5,251,037.00 **Funding:** Federal - 85% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 9%;
Other - 6% - Drug Prevention and Intervention; Court Costs and Fees

Total Projected: \$6,082,181.00 **Contract** 4600010406

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 959,220.00 | 3,955,342.35 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 842,584.00 | 3,129,860.45 | To provide residential and outpatient alcohol and drug treatment in Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne, and Van Buren counties (ADAP Area 3). | 06/30/2011 |
| 5 | -26,299.00 | 2,913,341.50 | Reduces Funds. | |
| 4 | 868,883.00 | 2,233,241.65 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 1,706,062.75 | Rate increase. | |
| 2 | 868,883.00 | 1,437,248.75 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 868,883.00 | 631,061.75 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 868,883.00 | | To provide residential, outpatient, Specialized Women's Services and regional alcohol and drug detoxification for Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White Cleburne and Van Buren Counties and to provide secure treatment beds for court ordered clients. | |

101 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

State: AR

Total Authorized: \$293,322.00 **Org. Term:** 01/01/2009 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$413,800.00 **Funding:** Other - 100% - Special Revenue

Total Projected: \$358,000.00 **Contract** 4600016270

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 120,478.00 | 236,610.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 864.00 | 218,398.00 | Additional Funds | |
| 2 | 119,314.00 | 126,572.00 | Additional Funds, Date Extension | 06/30/2011 |
| 1 | 110,144.00 | 9,744.00 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 63,000.00 | | To provide the Drug and Alcohol Safety Education Program (DASEP) in Baxter, Boone, Marion, Newton and Searcy counties. | |

102 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Health Resources of Arkansas, Inc.
Location: Batesville

State: AR

Total Authorized: \$150,000.00 **Org. Term:** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$200,000.00 **Funding:** Other - 100% - Ark Dept. of Health Tobacco Cessation Funds

Total Projected: \$350,000.00 **Contract** 4600017863

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 50,000.00 | 30,710.60 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 100,000.00 | 16,109.20 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 50,000.00 | | To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 16th Judicial District and Cleburne, Fulton, Independence, Izard, and Stone counties. | |

103 .Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: \$150,000.00 **Org. Term:** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$200,000.00 **Funding:** Other - 100% - Ark. Dept. of Health Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract** 4600017862

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 2 | 50,000.00 | 38,292.80 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 100,000.00 | 1,548.40 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 50,000.00 | | To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 1st Judicial District and Cross, Lee, Monroe, Phillips, St. Francis and Woodruff counties. | |

104 .Agency: Human Services Department **Contractor:** Human Development and Research Services, Inc.
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR
Total Authorized: \$3,078,803.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$3,678,884.00 **Funding:** Federal - 90% - SAPT - CFDA 93.959; SSBG - CFDA 93.667; State - 3%; Other - 7% - Drug Prevention & Intervention
Total Projected: \$4,357,052.00 **Contract** 4600010424

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 8 | 600,081.00 | 2,955,928.75 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 7 | 600,081.00 | 2,297,067.20 | To provide residential and outpatient alcohol and drug treatment in Grant, Jefferson, Arkansas, Cleveland, and Lincoln counties. | 06/30/2011 |
| 6 | -11,022.00 | 2,144,761.20 | Reduces Funds. | |
| 5 | 622,436.00 | 1,722,178.20 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 0.00 | 1,590,141.00 | Adjust funds. | |
| 3 | 0.00 | 1,244,872.00 | Adjust fee schedule. | |
| 2 | 622,436.00 | 1,073,931.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 622,436.00 | 370,155.00 | Increases funds and extends contract date. | 06/30/2007 |
| Original: | 622,436.00 | | To provide residential, outpatient, and regional alcohol and drug detoxification services for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties. | |

105 .Agency: Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR
Total Authorized: \$48,211.00 **Org. Term:** 06/30/2010 06/30/2011 **Procurement** Request for Proposal - Contract Extension
Total After \$96,422.00 **Funding:** Federal - 100% - Substance Abuse Prevention and Treatment CFDA 93.959
Total Projected: \$144,633.00 **Contract** 4600019957

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Amd. 1 | 48,211.00 | 46,826.50 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | 48,211.00 | | To purchase residential and outpatient alcohol and drug treatment in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett and Randolph counties. | |

This action is the result of a change in ownership. This contract replaces the old Mid-South contract #4600010409 through an Assignment. (This contract was not reviewed but the original contract was reviewed.)

106 .Agency: Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR
Total Authorized: \$225,008.00 **Org. Term:** 06/30/2010 06/30/2011 **Procurement** Request for Proposal - Contract Extension
Total After \$447,314.00 **Funding:** Other - 100% - Special Revenue
Total Projected: \$450,016.00 **Contract** 4600019956

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Amd. 1 | 222,306.00 | 143,347.87 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | 225,008.00 | | For Drug and Alcohol Safety Education Program (DASEP) for screening, referring, and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence | |

107. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health

| | | | |
|---|---|---|---|
| Div/Prog: Behavioral Health | | Location: Center Inc dba Mid South Health Systems Inc Jonesboro | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$5,476,616.30 | Funding: Federal - 14% - Mental Health Block Grant CFDA 93.958; SSBG CFDA 93.667 PATH Grant CFDA 93.150-14%; State - 86% | |
| Total Projected: | \$5,476,616.30 | Contract | 4600020975 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 5,476,616.30 | | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Clay, Craighead, Greene, Lawrence, Mississippi, |
| 108 .Agency: Human Services Department | | Contractor: Northeast Arkansas Community Mental Health | |
| Div/Prog: Behavioral Health | | Center Inc dba Mid South Health Systems Inc | |
| | | Location: Jonesboro | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Justification | |
| Total After | \$870,811.00 | Funding: Federal - 83% - Child Mental Health Initiative CFDA 93.104-83%; State - | |
| Total Projected: | \$870,811.00 | Contract | 4600021134 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 870,811.00 | | To provide funding for the child mental health initiative known as the ACTION FOR KIDS program, so that youth and families residing in the catchment area will have greater access to necessary mental health services. |
| 109 .Agency: Human Services Department | | Contractor: Northeast Arkansas Community Mental Health | |
| Div/Prog: Behavioral Health | | Center Inc dba Mid South Health Systems Inc | |
| | | Location: Jonesboro | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Justification | |
| Total After | \$60,300.00 | Funding: State - 100% | |
| Total Projected: | \$120,600.00 | Contract | 4600021353 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 60,300.00 | | To provide funding for a Family Support Partner Coordinator to work with the DHS System of Care's Family Youth Support Partner workgroup to continue to develop the Arkansas Family Support Partner (FSP) model certification guidelines and begin building FSP |
| 110 .Agency: Human Services Department | | Contractor: Ouachita Regional Counseling & Mental Health | |
| Div/Prog: Behavioral Health | | Center Inc dba Community Counseling Services Inc | |
| | | Location: Hot Springs | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$2,182,677.87 | Funding: Federal - 13% - SSBG/MHBG -Adult+Child, CFDA93.958; Title XX+Title XX/TWC, CFDA 93.667-13%; State - 87% | |
| Total Projected: | \$2,182,677.87 | Contract | 4600020973 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 2,182,677.87 | | The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. |
| 111 .Agency: Human Services Department | | Contractor: Ozark Guidance Center Inc | |
| Div/Prog: Behavioral Health | | Location: Springdale | |
| | | State: AR | |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$4,287,816.91 | Funding: Federal - 14% - Mental Health Block Grant (CFDA 93.958); Title XX (CFDA 93.667) PATH Grant (CFDA 93.150)-14%; State - 86% | |
| Total Projected: | \$4,287,816.91 | Contract | 4600020985 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 4,287,816.91 | | The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. |
| 112 .Agency: Human Services Department | | Contractor: Ozark Mountain Alcohol Residential Treatment, Inc. | |
| Div/Prog: Behavioral Health | | Location: Gassville | |
| | | State: AR | |
| Total Authorized: | \$2,560,366.00 | Org. Term: 07/01/2006 06/30/2007 | Procurement Request for Proposal - Contract Extension |
| Total After | \$3,062,227.00 | Funding: Federal - 96% - SAPT (CFDA 93.959); SSBG (CFDA 96.667); State - 3%; Other - 1% - Court Costs and Fees | |
| Total Projected: | \$3,607,646.00 | Contract | 4600010428 |
| Org/Am: | Amount | Paid To | Objective: |
| | | | |

| | | | | | |
|-----------------|---|------------|--|--|------------|
| Amd. | 7 | 501,861.00 | 2,400,188.07 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | | |
| Amd. | 6 | 501,861.00 | 1,938,174.87 | Additional Funds, Date Extension | 06/30/2011 |
| | 5 | -18,687.00 | 1,837,064.07 | Reduces funds. | |
| | 4 | 520,548.00 | 1,401,124.47 | Increases funds and extends contract date. | 06/30/2010 |
| | 3 | 0.00 | 1,032,513.00 | Rate increase. | |
| | 2 | 520,548.00 | 974,819.00 | Increases funds and extends contract date. | 06/30/2009 |
| | 1 | 520,548.00 | 406,323.00 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | | 515,548.00 | To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Boone, Marion, Baxter, Newton, and Searcy Counties. | | |

113 .Agency: Human Services Department **Contractor:** Paul Deyoub PHD PA
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$75,000.00 **Org. Term:** 07/26/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$150,000.00 **Funding:** State - 100%
Total Projected: \$441,000.00 **Contract** 4600019491

| | | | | |
|-----------------|---------------|---|----------------------------------|----------------|
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 2 | 75,000.00 | 55,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 12,000.00 | 46,000.00 | Additional Funds | |
| Original: | 63,000.00 | To provide court ordered forensic evaluations and provide a response to the questions asked by the court per Arkansas Code Annotated (ACA) statewide. | | |

114 .Agency: Human Services Department **Contractor:** Psychological Care Center
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$53,000.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Request for Qualifications - Contract Extension

Total After \$106,000.00 **Funding:** State - 100%
Total Projected: \$94,500.00 **Contract** 4600019512

| | | | | |
|-----------------|---------------|---|--|----------------|
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 3 | 53,000.00 | 21,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 2 | 28,500.00 | 15,500.00 | To increase funding for Forensic services statewide. | |
| 1 | 11,000.00 | 8,000.00 | Increase funds. | |
| Original: | 13,500.00 | To provide court ordered forensic evaluations and provide a response to the questions asked by the court including but not limited to the issues of competency, responsibility, and capacity in accordance with Arkansas Code Annotated (ACA) 5-2-301 through 5-2-317, statewide. | | |

115 .Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$1,025,114.70 **Org. Term:** 01/01/2006 06/30/2006 **Procurement** Competitive Bid - Contract

Total After \$1,236,422.70 **Funding:** Other - 100% - Special Revenue/DASEP
Total Projected: \$1,116,839.10 **Contract** 4600009468

| | | | | |
|-----------------|---------------|---|---|----------------|
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 6 | 211,308.00 | 947,923.79 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 205,000.00 | 758,572.55 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 200,208.00 | 557,882.97 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 180,208.00 | 370,044.45 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 178,337.00 | 207,759.41 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 175,451.00 | 18,255.55 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 85,910.70 | The Drug and Alcohol Safety Educational Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). This program provides services in ADAP Catchment Area 8, which includes Clark, Garland, Hot Spring, Montgomery and Pike Counties. | | |

116 .Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$5,962,600.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$7,140,387.00 **Funding:** Federal - 78% - SAPT/SAPT-SWS, CFDA 93.959; SSBG, CFDA 93.667; State - 9%; Other - 13% - Court costs+fees; RADD/Drug Prevention+ Intervention; SAPT

Total Projected: \$8,416,394.00 **Contract** 4600010416

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 1,177,787.00 | 5,680,571.59 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 1,177,787.00 | 4,371,096.97 | Additional Funds, Date Extension | 06/30/2011 |
| 5 | -24,555.00 | 4,051,708.14 | Reduces funds. | |
| 4 | 1,202,342.00 | 3,201,467.40 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 2,347,993.74 | Rate Increase. | |
| 2 | 1,202,342.00 | 1,437,248.75 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 1,202,342.00 | 868,753.72 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 1,202,342.00 | | To provide Residential, Outpatient, and Specialized Women's Services and regional alcohol and drug detoxification for Montgomery, Garland, Pike, Clark and Hot Springs Counties. | |

117 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$216,420.00 **Org. Term:** 10/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$357,131.12 **Funding:** Other - 100% - Special Revenue/DASEP
Total Projected: \$508,000.00 **Contract** 4600018055

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 140,711.12 | 158,496.69 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 136,420.00 | 35,627.92 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 80,000.00 | | To provide the Drug and Alcohol Safety Education Program (DASEP). DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) for persons in Arkansas, Cleveland, Jefferson, Grant and Lincoln counties. | |

118 . Agency: Human Services Department **Contractor:** Recovery Centers of Arkansas
Div/Prog: Behavioral Health **Location:** North Little Rock **State:** AR
Total Authorized: \$4,024,631.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$4,778,261.00 **Funding:** Federal - 86% - SAPT CFDA 93.959, SSBG CFDA 93.667; State - 2%; Other - 12% - N/A
Total Projected: \$5,902,582.00 **Contract** 4600010417

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 753,630.00 | 3,737,152.49 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 753,630.00 | 2,820,236.09 | To amend to extend to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke, and Prairie counties. | 06/30/2011 |
| 5 | -28,089.00 | 2,696,305.39 | Reduces Funds. | |
| 4 | 781,719.00 | 2,245,128.19 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 1,584,920.39 | Adjust fee schedule. | |
| 2 | 830,919.00 | 1,334,806.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 843,226.00 | 529,665.00 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 843,226.00 | | To provide residential and outpatient alcohol and drug treatment for Saline, Pulaski, Lonoke and Prairie Counties. | |

119 . Agency: Human Services Department **Contractor:** South Arkansas Regional Health Center, Inc.
Div/Prog: Behavioral Health **Location:** El Dorado **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$1,974,940.41 **Funding:** Federal - 12% - Mental Health Block Grant (CFDA 93.958), SSBG (CFDA 93.667)-12%; State - 88%

Total Projected: \$1,974,940.41 **Contract** 4600020979

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 1,974,940.41 | | The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. | |

120 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Behavioral Health **Location:** Magnolia **State:** AR
Total Authorized: \$150,000.00 **Org. Term:** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$200,000.00 **Funding:** Other - 0% - Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract** 4600017865

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 50,000.00 | 76,335.40 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 100,000.00 | 7,154.10 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 50,000.00 | | To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 13th Judicial District and Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties. | |

121 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Southeast Arkansas Behavioral HealthCare System, Inc.

Location: Pine Bluff **State:** AR

Total Authorized: \$205,765.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$273,528.00 **Funding:** Federal - 100% - SAPT (CFDA 93.959)
Total Projected: \$351,195.00

Contract 4600014905

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 5 | 67,763.00 | 188,947.80 | Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 67,763.00 | 104,752.10 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | -2,476.00 | 95,447.60 | Reduces funds. | |
| 2 | 70,239.00 | 70,238.00 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 0.00 | | Adjust fee schedule. | |
| Original: | 70,239.00 | | To provide outpatient alcohol and drug counseling services for Arkansas, Cleveland, Grant, Jefferson and Lincoln counties. | |

122 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Southeast Arkansas Behavioral HealthCare System, Inc.

Location: Pine Bluff **State:** AR

Total Authorized: \$150,000.00 **Org. Term:** 09/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension

Total After \$200,000.00 **Funding:** Other - 100% - AR DOH Tobacco Cessation Funds
Total Projected: \$350,000.00

Contract 4600017866

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 2 | 50,000.00 | 17,219.90 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 100,000.00 | 3,079.00 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 50,000.00 | | To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 11th Judicial District and Jefferson and Lincoln counties. | |

123 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Southeast Arkansas Behavioral Healthcare System, Inc.

Location: Pine Bluff **State:** AR

Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$2,065,198.91 **Funding:** Federal - 13% - SSBG (TXX) CFDA 93.667; MHBG - CFDA 93.958-13%; State - 87%

Total Projected: \$2,065,198.91 **Contract** 4600020980

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 2,065,198.91 | | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes the following counties: Arkansas, Cleveland, Grant, Jefferson, and Lincoln | |

124 .Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.

Location: Texarkana **State:** AR

Total Authorized: \$1,176,840.00 **Org. Term:** 07/01/2005 06/30/2006 **Procurement** Request for Proposal - Contract Extension

Total After \$1,388,170.00 **Funding:** Other - 100% - Special Revenue
Total Projected:

Contract 4600008212

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 6 | 211,330.00 | 1,060,231.04 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 211,330.00 | 871,027.74 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 207,583.00 | 665,146.12 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 194,633.00 | 466,988.90 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 194,642.00 | 291,780.94 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 186,358.00 | 108,986.29 | Increases funds for services and extends contract date. | 06/30/2007 |

Original: 182,294.00

To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Miller, Hempstead, Howard, Lafayette, Little River, and Sevier Counties.

125 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Southwest Arkansas Counseling & Mental Health Center, Inc.
Location: Texarkana **State:** AR

Total Authorized: \$2,341,398.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$2,799,447.00 **Funding:** Federal - 86% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 11%; Other - 3% - Drug Prevention and Intervention

Total Projected: \$3,325,700.00 **Contract** 4600010423

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 458,049.00 | 2,130,177.98 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 458,049.00 | 1,765,556.88 | Additional Funds, Date Extension | 06/30/2011 |
| 5 | -17,051.00 | 1,623,623.18 | Reduces funds. | |
| 4 | 475,100.00 | 1,272,535.63 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 950,175.98 | Adjust fee schedule. | |
| 2 | 475,100.00 | 826,918.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 475,100.00 | 279,048.25 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 475,100.00 | | To provide residential, outpatient and regional alcohol and drug detoxification for Howard, Sevier, Little River, Hempstead, Miller and Lafayette Counties. | |

126 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Southwest Arkansas Counseling and Mental Health Center Inc
Location: Texarkana **State:** AR

Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$1,608,608.31 **Funding:** Federal - 13% - CMHC-BG (CFDA 93.958); SSBG - TITLE XX (CFDA 93667)-13%; State - 87%

Total Projected: \$1,608,608.31 **Contract** 4600020976

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 1,608,608.31 | | To provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area includes Miller, Hempstead, Howard, Lafayette, Little River and Sevier counties | |

127 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Union County Drug Court
Location: El Dorado **State:** AR

Total Authorized: \$2,742,011.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Competitive Bid - Contract

Total After \$3,278,427.00 **Funding:** Federal - 74% - SAPT CFDA 93.959; SSBG - Federal 93.667; State - 22%; Other - 4% - Drug Prevention and Intervention

Total Projected: \$3,894,751.00 **Contract** 4600010519

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 536,416.00 | 2,576,378.50 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 536,416.00 | 2,071,712.60 | Additional Funds, Date Extension | 06/30/2011 |
| 5 | -19,977.00 | 1,923,588.00 | Reduces funds. | |
| 4 | 556,393.00 | 1,559,657.30 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 1,112,630.00 | Revises Fee Schedule | |
| 2 | 556,393.00 | 931,534.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 556,393.00 | 399,145.00 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 556,393.00 | | To provide residential, outpatient, and regional alcohol and drug detoxification services for Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union | |

128 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: United Methodist Children's Home, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$1,637,970.00 **Org. Term:** 03/07/2007 06/30/2007 **Procurement** Intergovernmental - Contract Extension

Total After \$1,925,970.00 **Funding:** Federal - 100% - Substance Abuse and Prevention Treatment (SAPT); CFDA 93.959

Total Projected: \$1,801,695.00 **Contract** 4600012313

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 5 | 288,000.00 | 1,065,600.00 | Additional Funds | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 288,000.00 | 829,100.00 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 288,000.00 | 569,700.00 | Increases funds and extends contract date. | 06/30/2010 |

| | | | | |
|--|----------------|--|--|------------------|
| 2 | 389,600.00 | 246,400.00 | Increases funds for services and extends contract date. | 06/30/2009 |
| 1 | 414,985.00 | 0.00 | Increases compensation to extend contract date one year. | 06/30/2008 |
| Original: | 257,385.00 | | To provide specialized Women's services for Saline, Pulaski, Lonoke, and Prairie counties. May accept referrals from statewide. | |
| 129 . Agency: Human Services Department | | | Contractor: Western Arkansas Counseling & Guidance Center, Inc. | |
| Div/Prog: Behavioral Health | | | Location: Fort Smith | State: AR |
| Total Authorized: | \$1,707,924.00 | Org. Term: 07/01/2005 06/30/2006 | Procurement Request for Proposal - Contract Extension | |
| Total After | \$2,031,492.00 | Funding: Other - 100% - Special Revenue | | |
| Total Projected: | | | Contract 4600008216 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 6 | 323,568.00 | 1,535,012.25 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 320,633.00 | 1,237,450.61 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 309,723.00 | 931,670.60 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 286,869.00 | 653,807.63 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 280,308.00 | 421,694.73 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 257,861.00 | 162,163.95 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 252,530.00 | | To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Crawford, Frnaklin, Sebastian, Logan, Scott and Polk counties. | |
| 130 . Agency: Human Services Department | | | Contractor: Western Arkansas Counseling & Guidance Center, Inc. | |
| Div/Prog: Behavioral Health | | | Location: Fort Smith | State: AR |
| Total Authorized: | \$2,905,250.00 | Org. Term: 07/01/2006 06/30/2007 | Procurement Competitive Bid - Contract | |
| Total After | \$3,473,598.00 | Funding: Federal - 1% - SAPT; State - 97%; Other - 2% - Court Cost and Fees | | |
| Total Projected: | \$4,126,626.00 | | Contract 4600010432 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 6 | 568,348.00 | 2,698,330.79 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 568,348.00 | 2,176,905.18 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | -21,170.00 | 2,023,458.35 | Reduces funds. | |
| 3 | 589,518.00 | 1,583,393.03 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 589,518.00 | 964,727.94 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 589,518.00 | 403,367.96 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 589,518.00 | | To provide residential alcohol and drug treatment services to adolescents. | |
| 131 . Agency: Human Services Department | | | Contractor: Child Care Connections, Inc. | |
| Div/Prog: Child Care/Early Childhood Ed | | | Location: Little Rock | State: AR |
| Total Authorized: | \$1,824,529.50 | Org. Term: 07/01/2005 06/30/2007 | Procurement Request for Proposal - Contract Extension | |
| Total After | \$2,126,029.50 | Funding: Federal - 100% - CCDF | | |
| Total Projected: | | | Contract 4600008162 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 13 | 301,500.00 | 1,638,349.09 | Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 12 | 0.00 | 1,625,065.78 | Adjust funds between compensation and expenses. | |
| 11 | 30,000.00 | 1,578,643.97 | Additional Funds | |
| 10 | 30,000.00 | 1,540,876.44 | Additional Funds for delivery of NAPSCAA and ASQ-ASQ/SE training and for infant/toddler expansion grants to help programs with cost of increasing the number of infant/toddler care slots and continued delivery of child care resource and referral services. | |
| 9 | 271,500.00 | 1,467,034.46 | Additional Funds, Date Extension | 06/30/2011 |
| 8 | 325,000.00 | 1,101,093.20 | Increases funds and extends contract date. | 06/30/2010 |
| 7 | -9,387.50 | 1,775,771.06 | Reduces funds. | |
| 6 | 334,387.50 | 785,446.60 | Increases funds and extends contract date. | 06/30/2009 |
| 5 | 334,387.50 | 471,465.78 | Increases funds for services and extends contract date. | 06/30/2008 |
| 4 | 0.00 | 261,538.88 | Amends Attachments. | |
| 3 | 150,000.00 | 201,494.86 | To add funds for expansion of services to include a focus on child health and nutrition resources to fulfill mandates in Healthy Arkansas Initiative. | |
| 2 | 194,122.00 | 87,500.00 | Increases funds for services. | |
| 1 | 77,020.00 | 87,500.00 | Increases funds for services. | |
| Original: | 87,500.00 | | To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Pulaski, Faulkner, Saline and Conway counties. | |

132 .Agency: Human Services Department **Contractor:** Child Care Connections, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR
Total Authorized: \$2,478,258.00 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$2,678,258.00 **Funding:** Federal - 100% - CCDF
Total Projected: **Contract** 4600008170

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 10 | 200,000.00 | 2,401,818.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 9 | 0.00 | 1,428,669.08 | Moves funds from compensation to expenses. | |
| 8 | 0.00 | 2,277,920.17 | Corrects funding amount - no funds added. | |
| 7 | 200,000.00 | 2,277,920.17 | Additional Funds, Date Extension | 06/30/2011 |
| 6 | 264,250.00 | 2,014,008.00 | Increases funds and extends contract date. | 06/30/2010 |
| 5 | -175,300.00 | 1,828,972.49 | Reduces funds. | |
| 4 | 439,550.00 | 1,742,087.67 | Increases funds and extends contract date. | 06/30/2009 |
| 3 | 439,550.00 | 1,208,381.81 | Increases funds for services and extends contract date. | 06/30/2008 |
| 2 | 663,608.00 | 472,934.70 | Increases funds for services. | |
| 1 | 116,600.00 | 472,934.70 | Increases funds for services. | |
| Original: | 530,000.00 | | To provide technical assistance to early education providers, businesses and communities to promote implementation of quality early childhood programs. Services provided statewide. | |

133 .Agency: Human Services Department **Contractor:** Early Childhood Services, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Hot Springs **State:** AR
Total Authorized: \$136,263.40 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$152,779.40 **Funding:** Federal - 100% - CFDA 93.596, Early Childhood Training
Total Projected: **Contract** 4600008169

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 16,516.00 | 128,338.25 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 16,516.00 | 113,805.82 | Additional Funds, Date Extension | 06/30/2011 |
| 5 | 16,853.00 | 97,808.87 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | -1,872.00 | 86,038.37 | Reduce funds. | |
| 3 | 18,725.00 | 79,984.10 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 18,725.00 | 63,677.77 | Increases funds for services and extends contract date. | 06/30/2008 |
| 1 | 32,965.10 | 26,774.68 | Increases funds for services. | |
| Original: | 34,351.30 | | To provide Pre-K Ella training and to develop a set of curriculum resource packets in Pulaski, Garland, Saline, Hot Springs, Clark and Montgomery counties. | |

134 .Agency: Human Services Department **Contractor:** Northwest Arkansas Child Care Resource and Referral Center
Div/Prog: Child Care/Early Childhood Ed **Location:** Springdale **State:** AR
Total Authorized: \$1,143,500.00 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension
Total After \$1,358,500.00 **Funding:** Federal - 95% - CCDF (93.575); State - 1%; Other - 4% - ABC
Total Projected: **Contract** 4600008148

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 10 | 215,000.00 | 1,009,429.83 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 9 | 15,000.00 | 960,124.89 | Additional Funds | |
| 8 | 15,000.00 | 927,374.93 | Additional Funds | |
| 7 | 196,500.00 | 838,083.17 | Additional Funds, Date Extension | 06/30/2011 |
| 6 | 0.00 | 779,749.95 | Adjust funding between compensation and expenses. | |
| 5 | 175,000.00 | 677,666.64 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | -10,000.00 | 561,000.00 | Reduce funds. | |
| 3 | 185,000.00 | 49,933.12 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 185,000.00 | 323,750.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 197,000.00 | 92,500.00 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 185,000.00 | | To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Benton, Carroll, Madison, Washington, Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties. | |

135 .Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prog: Child Care/Early Childhood Ed **Location:** Batesville **State:** AR
Total Authorized: \$787,492.31 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract

Extension

Total After \$1,069,212.31 **Funding:** Federal - 94% - CCDF (CFDA 93.596); State - 1%; Other - 5% - Arkansas
Better Chance

Total Projected:

Contract 4600008159

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 8 | 281,720.00 | 579,728.31 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 7 | 15,000.00 | 520,179.31 | Additional Funds | |
| 6 | 172,000.00 | 478,722.31 | Additional Funds | |
| 5 | 121,720.00 | 437,692.31 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 96,720.00 | 352,332.31 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 96,720.00 | 79,984.10 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 92,720.00 | 171,894.27 | Increases funds for services and extends contract date. | 06/30/2008 |
| 1 | 102,312.31 | 45,150.00 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 90,300.00 | | Operate Child Care Resource & Referral Agency to support parental access and business involvement in early child education in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, and Van Buren counties. | |

136 .Agency: Human Services Department

Contractor: White River Planning and Development District

Div/Prog: Child Care/Early Childhood Ed

Location: Batesville

State: AR

Total Authorized: \$441,170.07 **Org. Term:** 07/01/2005 06/30/2007 **Procurement** Request for Proposal - Contract Extension

Total After \$513,494.07 **Funding:** Federal - 100% - CCDF (CFDA 93.596)

Total Projected:

Contract 4600008157

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 72,324.00 | 385,241.67 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 72,324.00 | 325,804.67 | Additional Funds, Date Extension | 06/30/2011 |
| 5 | 73,800.00 | 262,173.67 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | -8,200.00 | 228,387.67 | Reduce funds. | |
| 3 | 82,000.00 | 190,167.67 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 82,000.00 | 133,667.86 | Increases funds for services and extends contract date. | 06/30/2008 |
| 1 | 79,999.52 | 21,144.28 | Increases funds for services and extends contract date. | 06/30/2007 |
| Original: | 59,246.55 | | To provide one-on-one individual Business Management Training to family child care workers in Baxter, Cleburne, Fulton, Independence, Izard, Jackson, Lawrence, Randolph, Sharp, Stone, and Van Buren counties. | |

137 .Agency: Human Services Department

Contractor: Arkansas Support Network, Inc.

Div/Prog: Children And Family

Location: Springdale

State: AR

Total Authorized: \$1,932,260.20 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension

Total After \$2,182,260.20 **Funding:** State - 100%

Total Projected:

Contract 4600012804

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 250,000.00 | 1,591,334.64 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 492,815.05 | 1,157,854.17 | To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7. | 06/30/2011 |
| 5 | -50,000.00 | 1,125,359.71 | To reduce funding for Developmental Disabilities Services for DCFS clients statewide. | |
| 4 | 542,815.05 | 703,436.67 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 139,000.00 | 514,412.65 | Increases funds for services. | |
| 2 | 403,815.05 | 212,845.78 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 215,142.25 | 24,471.78 | Increases funds for services. | |
| Original: | 188,672.80 | | To purchase Developmental Disability Services for DCFS clients statewide. | |

138 .Agency: Human Services Department

Contractor: Back to Basics Counseling Services

Div/Prog: Children And Family

Location: Fort Smith

State: AR

Total Authorized: \$81,000.00 **Org. Term:** 01/29/2009 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$121,000.00 **Funding:** Federal - 100% - SSBG (CFDA 93.667)

Total Projected:

Contract 4600016545

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|----------------------------------|----------------|
| Amd. 7 | 40,000.00 | 40,072.50 | Additional Funds, Date Extension | 06/30/2012 |

History:
Amd. 6 -14,000.00 40,072.50 Reduces Funds.
5 0.00 18,111.25 Revises Performance Indicators.
4 40,000.00 18,111.25 Additional Funds, Date Extension 06/30/2011
3 -5,000.00 17,250.00 Reduces funds.
2 30,000.00 13,348.75 Increases funds.
1 15,000.00 Increases funds and extends contract date. 06/30/2010
Original: 15,000.00 To provide counseling services in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.

139 . Agency: Human Services Department **Contractor:** BHC Pinnacle Pointe Hospital, Inc
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$262,133.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$367,133.00 **Funding:** State - 100%
Total Projected: \$145,215.00 **Contract** 4600012819
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Amd. 7 105,000.00 199,254.00 Additional Funds, Date Extension 06/30/2012
History:
Amd. 6 45,000.00 177,287.00 Additional Funds
5 60,000.00 113,982.00 Additional Funds, Date Extension 06/30/2011
4 30,000.00 107,168.00 FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES FOR DCFS.
3 57,720.00 26,776.00 Increases funds and extends contract date. 06/30/2010
2 27,923.00 26,776.00 Increase funds.
1 20,745.00 4,620.00 Increases funds and extends contract date. 06/30/2009
Original: 20,745.00 To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.

140 . Agency: Human Services Department **Contractor:** Centers for Youth and Families
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Proposal
Total After \$52,000.00 **Funding:** Federal - 100% - Adoption Incentive (93.603)-100%
Total Projected: \$208,000.00 **Contract** 4600021307
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
To provide Respite Care in DCFS Areas 5,6,7. (Baxter, Boone, Bradley, Calhoun, Cleveland, Conway, Dallas, Faulkner, Grant, Jefferson, Lincoln, Lonoke, Marion, Newton, Pope, Prairie, Pulaski, Searcy, Van Buren)

141 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$176,500.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$271,000.00 **Funding:** State - 100%
Total Projected: \$110,250.00 **Contract** 4600012807
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Amd. 6 94,500.00 73,850.00 Additional Funds, Date Extension 06/30/2012
History:
Amd. 5 63,000.00 73,850.00 Additional Funds
4 31,500.00 10,150.00 Additional Funds, Date Extension 06/30/2011
3 40,000.00 0.00 To add funds for Comprehensive Residential Treatment Services statewide.
2 10,500.00 Increases funds and extends contract date. 06/30/2010
1 15,750.00 0.00 Increases funds and extends contract date. 06/30/2009
Original: 15,750.00 To purchase statewide Comprehensive Residential Treatment Services for the Division of Children & Family Services. To provide medically and psychological necessary residential treatment.

142 . Agency: Human Services Department **Contractor:** Charles R. Hoskyn
Div/Prog: Children And Family **Location:** North Little Rock **State:** AR
Total Authorized: \$241,000.00 **Org. Term:** 10/17/2008 06/30/2009 **Procurement** Request for Qualifications - Contract Extension

Total After \$293,500.00 **Funding:** State - 100%
Total Projected: \$280,000.00 **Contract** 4600015914
Org/Am: **Amount** **Paid To** **Objective:** **New Exp**
Amd. 7 52,500.00 170,440.85 Date Extension 06/30/2012
History:
Amd. 6 100,000.00 92,492.18 Additional Funds, Date Extension 06/30/2011

| | | | | |
|---|-----------|-----------|--|------------|
| 5 | 26,000.00 | 64,212.81 | Increase funds. | |
| 4 | 37,500.00 | 54,373.10 | Increases funds. | |
| 3 | 37,500.00 | 10,476.06 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 0.00 | 8,660.31 | Adjust funds. | |
| 1 | 0.00 | 3,872.70 | Adjust funds. | |

Original: 40,000.00 To purchase Legal Representation for minor children and clients in the custody of DCFS.

143 .Agency: Human Services Department **Contractor:** Community Action for Children
Div/Prog: Children And Family **Location:** Pine Bluff **State:** AR
Total Authorized: \$27,000.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$36,000.00 **Funding:** Federal - 100% - CAPTA CFDA 93.669
Total Projected: \$27,000.00 **Contract** 4600014979

| | | | | |
|-----------------|---------------|---|--|----------------|
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 3 | 9,000.00 | 24,000.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 2 | 9,000.00 | 15,000.00 | Additional Funds, Date Extension | 06/30/2011 |
| 1 | 9,000.00 | 5,250.00 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 9,000.00 | To provide Citizen Review Panel services in Jefferson county. | | |

144 .Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR
Total Authorized: \$127,327.80 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$192,005.40 **Funding:** Federal - 19% - Title IV E CFDA 93.658; State - 81%
Total Projected: \$250,600.80 **Contract** 4600016780

| | | | | |
|-----------------|---------------|---|----------------------------------|----------------|
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 3 | 64,677.60 | 104,790.15 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 2 | 2,027.40 | 100,063.71 | Additional Funds | |
| 1 | 62,650.20 | 37,127.43 | Additional Funds, Date Extension | 06/30/2011 |
| Original: | 62,650.20 | To provide Emergency Shelter Services for DCFS clients statewide. | | |

145 .Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Children And Family **Location:** Benton **State:** AR
Total Authorized: \$130,000.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$190,000.00 **Funding:** Federal - 100% - SSBG/Title XX, CFDA 93.667
Total Projected: \$88,000.00 **Contract** 4600014966

| | | | | |
|-----------------|---------------|---|--|----------------|
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 7 | 60,000.00 | 101,515.15 | Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | -28,000.00 | 101,515.15 | Reduces Funds. | |
| 5 | 0.00 | 72,478.90 | Revises Performance Indicators. | |
| 4 | 60,000.00 | 72,478.90 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 20,000.00 | 54,012.65 | Increase funds. | |
| 2 | 39,000.00 | 26,897.55 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 17,000.00 | 14,328.45 | Increase funds. | |
| Original: | 22,000.00 | To purchase counseling services in DCFS area 3 - Saline County. | | |

146 .Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog: Children And Family **Location:** Dewitt **State:** AR
Total Authorized: \$158,924.73 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$235,724.46 **Funding:** Federal - 56% - Title IVE - CFDA 93.658, SSBG - CFDA 93.667, NA-ARRA DCFS IV-E; State - 44%
Total Projected: \$168,630.00 **Contract** 4600016781

| | | | | |
|-----------------|---------------|---|---|----------------|
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 4 | 76,799.73 | 121,725.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | -5,325.27 | 116,475.00 | Reduces Funds. | |
| 2 | 82,125.00 | 47,700.00 | Additional Funds, Date Extension, Other | 06/30/2011 |
| 1 | 39,967.50 | 6,675.00 | Increases funds. | |
| Original: | 42,157.50 | To provide Emergency Shelter Services for DCFS clients statewide. | | |

147 . Agency: Human Services Department **Contractor:** Fort Smith Children's Emergency Shelter
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: \$778,646.10 **Org. Term:** 07/01/2009 06/30/2010 **Procurement** Request for Proposal - Contract Extension
Total After \$1,171,487.40 **Funding:** Federal - 44% - SSBG (CFDA # 93.667), Title IVE (CFDA 93.658), ARRA; State - 56%
Total Projected: \$1,535,219.20 **Contract** 4600016785

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 4 | 392,841.30 | 650,693.72 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | 9,036.50 | 620,988.28 | Additional Funds | |
| 2 | 383,804.80 | 244,007.00 | Additional Funds, Date Extension | 06/30/2011 |
| 1 | 2,000.00 | 224,565.24 | Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3. | |
| Original: | 383,804.80 | | To provide Emergency Shelter Services for DCFS clients statewide. | |

148 . Agency: Human Services Department **Contractor:** Habilitation Center, Inc.
Div/Prog: Children And Family **Location:** Fordyce **State:** AR
Total Authorized: \$1,530,000.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension
Total After \$1,880,000.00 **Funding:** State - 100%
Total Projected: \$36,750.00 **Contract** 4600012817

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 12 | 350,000.00 | 1,268,120.32 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 11 | 175,000.00 | 1,268,120.32 | Additional Funds | |
| 10 | 300,000.00 | 860,650.00 | Additional Funds, Date Extension | 06/30/2011 |
| 9 | 48,000.00 | 860,650.00 | To provide comprehensive residential treatment services for DCFS clients statewide. | |
| 8 | 300,000.00 | 575,400.00 | Increases funds and extends contract date. | 06/30/2010 |
| 7 | 199,850.00 | 429,450.00 | Increases funds for services. | |
| 6 | 48,650.00 | 101,150.00 | Increase funds | 06/30/2009 |
| 5 | 229,250.00 | 101,150.00 | Increases funds and extends contract date. | |
| 4 | 128,100.00 | 80,150.00 | Increases funds for services. | |
| 3 | 64,400.00 | 15,750.00 | Increases funds for services. | |
| 2 | 21,000.00 | 10,850.00 | Increases funds for services. | |
| 1 | 10,500.00 | 0.00 | Increases funds for services. | |
| Original: | 5,250.00 | | To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. | |

149 . Agency: Human Services Department **Contractor:** Heartwoods Inc
Div/Prog: Children And Family **Location:** Alexander **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Qualifications
Total After \$40,000.00 **Funding:** Federal - 100% - Adoption Incentives, CFDA 93.603-100%
Total Projected: \$80,000.00 **Contract** 4600021287

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 40,000.00 | | To provide Family Adoption Home Studies and child Adoption Summaries in DCFS Areas 4, 7 & 8. Service Areas 4,7,& 8: Bradley, Calhoun, Clay, Cleveland, Columbia, Craighead, Dallas, Fulton, Grant, Greene, Hempstead, Izard, Lafayette, Lawrence, Lincoln | |

150 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Qualifications
Total After \$50,000.00 **Funding:** Federal - 100% - Adoption Incentive-100%
Total Projected: \$50,000.00 **Contract** 4600021288

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 50,000.00 | | To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Areas 6,7. | |

151 . Agency: Human Services Department **Contractor:** HLH Consultants LLC
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Proposal
Total After \$27,000.00 **Funding:** Federal - 100% - Adoption Incentive-100%
Total Projected: \$27,000.00 **Contract** 4600021330

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 27,000.00 | | Provide Home Study services in DCFS Areas 6,7. | |

152 .Agency: Human Services Department **Contractor:** HLH Consultants, LLC
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$1,030,000.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$1,390,000.00 **Funding:** Federal - 100% - Social Service Block Grant 93.667
Total Projected: \$800,000.00 **Contract** 4600014970

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 360,000.00 | 881,488.22 | Increases Funds and Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | -50,000.00 | 881,488.22 | Reduces Funds. | |
| 5 | 0.00 | 634,228.98 | Revises Performance Indicators. | |
| 4 | 0.00 | 634,228.98 | Adjust Funds between compensation and expense. | |
| 3 | 360,000.00 | 562,317.45 | Additional Funds | 06/30/2011 |
| 2 | 360,000.00 | 225,487.60 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 160,000.00 | 138,893.00 | Increase funds. | |
| Original: | 200,000.00 | | Counseling Services are based on a family-centered approach and are ntended to strengthen family functioning and are intended for families whose children are at risk of an out-of-home placement or have experienced an out-of-home placement and reunification is planned. Services are rendered in Pulaski County. | |

153 .Agency: Human Services Department **Contractor:** Housely Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$470,000.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$610,000.00 **Funding:** Federal - 100% - SSBG Title XX (CFDA 93.667)
Total Projected: \$400,000.00 **Contract** 4600015005

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 7 | 140,000.00 | 411,756.49 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 35,000.00 | 411,756.49 | Additional Funds | |
| 5 | 0.00 | 216,647.96 | Adjust Performance Indicators. | |
| 4 | 140,000.00 | 216,647.96 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 15,000.00 | 195,803.21 | Increase funds. | |
| 2 | 140,000.00 | 82,022.11 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 40,000.00 | 56,137.55 | Increase funds. | |
| Original: | 100,000.00 | | To purchase counseling Services in Benton, Carroll, Madison and Washington counties. | |

154 .Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$2,490,880.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Proposal - Contract Extension
Total After \$2,890,880.00 **Funding:** State - 100%
Total Projected: \$1,808,791.88 **Contract** 4600012805

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 11 | 400,000.00 | 2,032,629.50 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 10 | 75,000.00 | 1,974,535.24 | Additional Funds | |
| 9 | 775,220.00 | 1,236,916.16 | Additional Funds, Date Extension | 06/30/2011 |
| 8 | 115,000.00 | 1,182,803.08 | Provide for Developmental Disability Services for DCFS clients statewide. Revising attachments 3 and 8. | |
| 7 | 220,000.00 | 981,379.42 | Increases funds. | |
| 6 | 65,000.00 | 566,222.69 | Increases funds for services. | |
| 5 | 440,220.00 | 566,220.00 | Increases funds and extends contract date. | 06/30/2010 |
| 4 | 80,000.00 | 566,222.69 | Increases funds. | |
| 3 | 360,220.00 | 193,680.91 | Increases funds and extends contract date. | 06/30/2009 |
| 2 | 7,140.00 | 71,208.55 | Increases funds for services. | |
| 1 | 94,681.16 | 23,824.35 | Increases funds for services. | |
| Original: | 258,398.84 | | Purchase Developmental Disability Services for DCFS clients statewide. | |

155 .Agency: Human Services Department **Contractor:** Interworks, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$193,000.00 **Org. Term:** 09/01/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension
Total After \$274,000.00 **Funding:** Federal - 100% - Social Service Block Grant, Title XX, (93.667), Adoption

Incentive, (93.603)

| | | | | | | |
|---|---------------|---|--|--|------------------|------------|
| Total Projected: | | \$124,000.00 | | Contract | | 4600015616 |
| Org/Am: | Amount | Paid To | Objective: | New Exp | | |
| Amd. 5 | 81,000.00 | 170,440.85 | Additional Funds, Date Extension | 06/30/2012 | | |
| History: | | | | | | |
| Amd. 4 | 50,000.00 | 82,652.00 | Additional Funds | | | |
| 3 | 56,000.00 | 57,277.00 | Additional Funds, Date Extension | 06/30/2011 | | |
| 2 | 25,000.00 | 53,727.00 | Increase funds. | | | |
| 1 | 31,000.00 | 14,648.00 | Increases funds and extends contract date. | 06/30/2010 | | |
| Original: | 31,000.00 | To purchase court ordered Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide. | | | | |
| 156 .Agency: Human Services Department | | | Contractor: James M. Wunderle, dba NWA Family Counseling Inc. | | | |
| Div/Prog: Children And Family | | | Location: Springdale | | State: AR | |
| Total Authorized: | | \$546,000.00 | Org. Term: 07/01/2008 06/30/2009 | Procurement Request for Proposal - Contract Extension | | |
| Total After | | \$728,000.00 | Funding: Federal - 100% - SSBG (CFDA 93.667) | | | |
| Total Projected: | | \$400,000.00 | Contract | | 4600014969 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp | | |
| Amd. 7 | 182,000.00 | 429,207.57 | Additional Funds, Date Extension | 06/30/2012 | | |
| History: | | | | | | |
| Amd. 6 | 20,000.00 | 413,849.43 | Additional Funds | | | |
| 5 | 0.00 | 240,034.53 | Adjust Performance Indicators. | | | |
| 4 | 182,000.00 | 240,034.53 | Additional Funds, Date Extension | 06/30/2011 | | |
| 3 | 20,000.00 | 195,967.26 | Increase funds. | | | |
| 2 | 162,000.00 | 58,343.97 | Increases funds and extends contract date. | 06/10/2010 | | |
| 1 | 62,000.00 | 41,748.00 | Increase funds. | | | |
| Original: | 100,000.00 | To provide counseling services in Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy and Van Buren counties. | | | | |
| 157 .Agency: Human Services Department | | | Contractor: Life Strategies Counseling, Inc. | | | |
| Div/Prog: Children And Family | | | Location: Jonesboro | | State: AR | |
| Total Authorized: | | \$44,000.00 | Org. Term: 07/01/2008 06/30/2009 | Procurement Request for Proposal - Contract Extension | | |
| Total After | | \$64,000.00 | Funding: Federal - 100% - Social Services block Grant CFDA 93.667 | | | |
| Total Projected: | | \$32,000.00 | Contract | | 4600014974 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp | | |
| Amd. 5 | 20,000.00 | 5,355.00 | Additional Funds, Date Extension | 06/30/2012 | | |
| History: | | | | | | |
| Amd. 4 | 0.00 | 3,293.75 | Revises Performance Indicators. | | | |
| 3 | 20,000.00 | 3,293.75 | Additional Funds, Date Extension | 06/30/2011 | | |
| 2 | 8,000.00 | 3,293.75 | Increase funds. | | | |
| 1 | 8,000.00 | | Increase funds and extend contract date. | 06/30/2010 | | |
| Original: | 8,000.00 | To purchase counseling services in Clay and Randolph counties. | | | | |
| 158 .Agency: Human Services Department | | | Contractor: Lonoke County Tack Force on Child Abuse & Neglect, Inc. | | | |
| Div/Prog: Children And Family | | | Location: Lonoke | | State: AR | |
| Total Authorized: | | \$714,162.32 | Org. Term: 07/01/2009 06/30/2010 | Procurement Request for Proposal - Contract Extension | | |
| Total After | | \$1,084,707.48 | Funding: Federal - 36% - Title IV-E (CFDA 93.658); State - 64% | | | |
| Total Projected: | | \$1,474,468.60 | Contract | | 4600016787 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp | | |
| Amd. 4 | 370,545.16 | 586,730.03 | Additional Funds, Date Extension | 06/30/2012 | | |
| History: | | | | | | |
| Amd. 3 | 26,928.01 | 557,442.64 | Additional Funds | | | |
| 2 | 343,617.16 | 219,150.47 | Additional Funds, Date Extension | 06/30/2011 | | |
| 1 | -25,000.00 | 219,150.47 | Reduces Funds. | | | |
| Original: | 368,617.15 | To provide Emergency Shelter Services for DCFS clients statewide. | | | | |
| 159 .Agency: Human Services Department | | | Contractor: Martin Thomas Faitak PHD | | | |
| Div/Prog: Children And Family | | | Location: Fayetteville | | State: AR | |
| Total Authorized: | | \$225,000.00 | Org. Term: 07/01/2007 06/30/2008 | Procurement Request for Proposal | | |
| Total After | | \$231,000.00 | Funding: Federal - 75% - Safe and Stable Families (93.556); State - 25% | | | |
| Total Projected: | | \$144,000.00 | Contract | | 4600012762 | |

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|--------------------------|---------------------------|--------------------|---|--|
| Amd. 6 | 6,000.00 | 177,250.00 | Additional Funds | |
| History: | | | | |
| Amd. 5 | 60,000.00 | 116,500.00 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 60,000.00 | 71,750.00 | \$51,100.00 | 06/30/2010 |
| 3 | 15,000.00 | 59,250.00 | Increase funds. | |
| 2 | 45,000.00 | 24,500.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 9,000.00 | 18,500.00 | Increases funds for services. | |
| Original: | 36,000.00 | | To purchase Psychological Evaluations for DCFS area 1. Serves Benton, Carroll, Madison & Washington counties. | |
| 160 . Agency: | Human Services Department | Contractor: | Martin Thomas Faitak PhD | |
| Div/Prog: | Children And Family | Location: | Fayetteville | State: AR |
| Total Authorized: | | Org. Term: | 07/01/2011 06/30/2012 | Procurement Request for Proposal |
| Total After | \$70,000.00 | Funding: | Federal - 100% - Adoption Incentive (93.603)-100% | |
| Total Projected: | \$280,000.00 | Contract | 4600021318 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Original: | 70,000.00 | | To provide Psychological Evaluations in DCFS Area 1. Service Counties: Benton, Carroll, Madison, Washington. | |
| 161 . Agency: | Human Services Department | Contractor: | Mt. Hope Counseling Centers, Inc. | |
| Div/Prog: | Children And Family | Location: | Fort Smith | State: AR |
| Total Authorized: | \$75,000.00 | Org. Term: | 09/15/2008 06/30/2009 | Procurement Sole Source by Justification - Contract Extension |
| Total After | \$100,000.00 | Funding: | State - 100% | |
| Total Projected: | \$100,000.00 | Contract | 4600016034 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 3 | 25,000.00 | 32,221.25 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 2 | 25,000.00 | 18,136.25 | Additional Funds, Date Extension | 06/30/2011 |
| 1 | 25,000.00 | 1,815.00 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 25,000.00 | | To purchase psychosexual evaluations and outpatient therapy services in DCFS Areas 1 & 2 (Benton, Carroll, Crawford, Franklin, Johnson, Logan, Madison, Scott and Sebastian, Washington & Yell counties). | |
| 162 . Agency: | Human Services Department | Contractor: | Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc | |
| Div/Prog: | Children And Family | Location: | Jonesboro | State: AR |
| Total Authorized: | | Org. Term: | 07/01/2011 06/30/2012 | Procurement Request for Proposal |
| Total After | \$44,000.00 | Funding: | Federal - 100% - Adoption Incentive CFDA 93.603-100% | |
| Total Projected: | \$176,000.00 | Contract | 4600021311 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Original: | 44,000.00 | | To provide Respite Care in DCFS Areas 8,9 and 10. | |
| 163 . Agency: | Human Services Department | Contractor: | Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc | |
| Div/Prog: | Children And Family | Location: | Jonesboro | State: AR |
| Total Authorized: | | Org. Term: | 07/01/2011 06/30/2012 | Procurement Request for Proposal |
| Total After | \$40,000.00 | Funding: | Federal - 100% - Adoption Incentive CFDA 93.603-100% | |
| Total Projected: | \$160,000.00 | Contract | 4600021319 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Original: | 40,000.00 | | To provide Psychological Evaluations in DCFS Areas 8,9 and 10. Counties served: Clay, Craighead, Crittenden, Cross, Fulton, Greene, Izard, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis, Sharp and Woodruff. | |
| 164 . Agency: | Human Services Department | Contractor: | Outcomes, Incorporated | |
| Div/Prog: | Children And Family | Location: | Springdale | State: AR |
| Total Authorized: | \$1,622,800.80 | Org. Term: | 07/01/2007 06/30/2008 | Procurement Request for Proposal - Contract Extension |
| Total After | \$1,822,800.80 | Funding: | State - 100% | |
| Total Projected: | \$1,761,039.00 | Contract | 4600012806 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 10 | 200,000.00 | 1,349,351.69 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 9 | 240,000.00 | 1,349,351.69 | Additional Funds | |

| | | | | |
|--|---------------|---|--|------------------|
| 8 | 345,700.20 | 903,773.34 | Additional Funds, Date Extension | 06/30/2011 |
| 7 | 10,000.00 | 903,773.34 | To provide Developmental Disability Services for DCFS clients statewide. | |
| 6 | 335,700.20 | 586,980.54 | Increases funds and extends contract date. | 06/30/2010 |
| 5 | -80,000.00 | 586,980.54 | Reduce funds. | |
| 4 | 120,000.00 | 448,363.24 | Increases funds for services. | |
| 3 | 60,000.00 | 244,072.79 | Increase funds. | |
| 2 | 295,700.20 | 210,252.39 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 44,123.20 | 18,057.44 | Increases funds for services. | |
| Original: | 251,577.00 | | To purchase Developmental Disability Services for DCFS clients statewide. | |
| 165 . Agency: Human Services Department | | | Contractor: Paul Deyoub, dba: Paul Deyoub PHS PA | |
| Div/Prog: Children And Family | | | Location: Little Rock | State: AR |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 Procurement Request for Proposal | | |
| Total After | | \$140,000.00 | Funding: Federal - 100% - Adoption Incentive (CFDA# 93.603)-100% | |
| Total Projected: | | \$560,000.00 | Contract | 4600021317 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 140,000.00 | | To provide Psychological Evaluations in DCFS areas 3,5,6,7, (Faulkner, Lonoke, Pulaski and Saline Counties) | |
| 166 . Agency: Human Services Department | | | Contractor: Psychological Care Center | |
| Div/Prog: Children And Family | | | Location: Little Rock | State: AR |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 Procurement Request for Proposal | | |
| Total After | | \$168,000.00 | Funding: Federal - 100% - Adoption Incentive CFDA 93.603-100% | |
| Total Projected: | | \$672,000.00 | Contract | 4600021320 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 168,000.00 | | To provide Psychological Evaluations in DCFS Areas 3,5,6,7 and part of 9 and 10. | |
| 167 . Agency: Human Services Department | | | Contractor: Suzanne Pipkin, LLC | |
| Div/Prog: Children And Family | | | Location: Fouke | State: AR |
| Total Authorized: | | Org. Term: 07/01/2008 06/30/2009 Procurement Request for Proposal | | |
| Total After | | \$139,000.00 | Funding: Federal - 100% - SSBG (93.667) | |
| Total Projected: | | \$88,000.00 | Contract | 4600014968 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 7 | 9,000.00 | 68,680.41 | Additional Funds | |
| Amd. 6 | 35,000.00 | 65,839.92 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 35,000.00 | 34,130.60 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 10,000.00 | 34,130.63 | To provide Counseling Services in DCFS Area 4(Hempstead, Lafayette, Little River, Miller, Nevada) & add revised attachments 3 & 6. | |
| 2 | 25,000.00 | 12,523.03 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 3,000.00 | 8,732.20 | Increase funds. | |
| Original: | 22,000.00 | | To purchase counseling services for persons in Miller, Hempstead, Lafayette, Little River and Nevada counties. | |
| 168 . Agency: Human Services Department | | | Contractor: Therapeutic Family Services, Inc. | |
| Div/Prog: Children And Family | | | Location: Hot Springs | State: AR |
| Total Authorized: | | \$97,000.00 | Org. Term: 07/01/2008 06/30/2009 Procurement Request for Proposal - Contract Extension | |
| Total After | | \$140,000.00 | Funding: Federal - 100% - SSBG/TitleXX CFDA93.667 | |
| Total Projected: | | \$96,000.00 | Contract | 4600014975 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 6 | 43,000.00 | 68,131.92 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | -6,000.00 | 65,624.42 | Reduces Funds. | |
| 4 | 0.00 | 34,195.67 | Revises Performance Indicators. | |
| 3 | 43,000.00 | 34,195.67 | Additional Funds, Date Extension | 06/30/2011 |
| 2 | 12,000.00 | 28,883.17 | Increases funds. | |
| 1 | 24,000.00 | 7,206.25 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 24,000.00 | | To purchase counseling services for persons in Garland county. | |
| 169 . Agency: Human Services Department | | | Contractor: UHS of Benton, Inc. dba Rivendell Behavioral Health Services | |
| Div/Prog: Children And Family | | | Location: Benton | State: AR |
| Total Authorized: | | \$599,032.00 | Org. Term: 07/01/2007 06/30/2008 Procurement Request for Qualifications - Contract Extension | |

Total After \$749,032.00 **Funding:** State - 100%
Total Projected: \$153,405.00 **Contract** 4600012814

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 6 | 150,000.00 | 497,705.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 5 | 100,000.00 | 399,278.00 | Additional Funds for Comprehensive Residential Treatment services. | |
| 4 | 100,000.00 | 256,429.00 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 133,096.00 | 177,344.00 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 132,968.00 | 21,915.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 111,053.00 | 21,915.00 | Increase funds. | |
| Original: | 21,915.00 | | To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. | |

170 . Agency: Human Services Department **Contractor:** UHS of Benton, Inc. dba Rivendell Behavioral Health Services
Div/Prog: Children And Family **Location:** Benton **State:** AR

Total Authorized: \$46,600.00 **Org. Term:** 07/21/2010 06/30/2011 **Procurement** Request for Proposal - Contract Extension

Total After \$93,200.00 **Funding:** Federal - 100% - SSBG/Title XX, CFDA 93.667
Total Projected: \$93.20 **Contract** 4600020163

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Amd. 1 | 46,600.00 | 29,130.20 | Date Extension | 06/30/2012 |
| Original: | 46,600.00 | | To provide Counseling Services in DCFS Area 9. This action is due to assignment of the old Woods & Associates Counseling Clinic contract #4600014972 to UHS of Benton. Services area is Independence, Jackson, White and Woodruff Counties. | |

171 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$225,650.00 **Org. Term:** 07/01/2007 06/30/2008 **Procurement** Request for Qualifications - Contract Extension

Total After \$320,150.00 **Funding:** State - 100%
Total Projected: \$36,750.00 **Contract** 4600012815

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 9 | 94,500.00 | 142,852.53 | Additional Funds | 06/30/2012 |
| History: | | | | |
| Amd. 8 | 63,000.00 | 142,852.53 | Additional Funds | |
| 7 | 31,500.00 | 25,047.00 | Additional Funds, Date Extension | 06/30/2011 |
| 6 | 66,550.00 | 20,650.00 | Provide Comprehensive Residential Treatment Services for DCFS clients statewide. Revising attachment 3 & 7 | |
| 5 | 20,000.00 | 19,950.00 | Increase funds. | |
| 4 | 14,500.00 | 15,750.00 | Increases funds. | |
| 3 | 10,500.00 | 14,700.00 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 9,100.00 | | Increase funds. | |
| 1 | 5,250.00 | | Increases funds and extends contract date. | 06/30/2009 |
| Original: | 5,250.00 | | To provide comprehensive residential treatment services statewide. | |

172 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR

Total Authorized: \$191,000.00 **Org. Term:** 10/17/2008 06/30/2009 **Procurement** Sole Source by Justification - Contract Extension

Total After \$251,000.00 **Funding:** Federal - 100% - SSBG (CFDA 93.667/Title XX)
Total Projected: \$152,000.00 **Contract** 4600015970

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 7 | 60,000.00 | 109,448.35 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | -5,000.00 | 102,861.85 | Reduces Funds. | |
| 5 | 0.00 | 55,959.10 | Revises Performance Indicators. | |
| 4 | 60,000.00 | 55,959.10 | Additional Funds, Date Extension | 06/30/2011 |
| 3 | 40,000.00 | 49,921.10 | TO PROVIDE COUNSELING SERVICES IN DCFS AREA 2. | 06/30/2010 |
| 2 | 20,000.00 | 27,987.85 | Increases funds. | |
| 1 | 38,000.00 | 9,713.85 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 38,000.00 | | To purchase counseling services in DCFS Area 2 (Crawford, Franklin, Logan, Scott and Sebastian counties). | |

173 . Agency: Human Services Department **Contractor:** Winn Counseling, PA
Div/Prog: Children And Family **Location:** Siloam Springs **State:** AR

Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Request for Qualifications
Total After \$50,000.00 **Funding:** Federal - 100% - Adoption Incentive 93.603-100%
Total Projected: \$100,000.00 **Contract** 4600021291
Org/Am: Amount Paid To Objective: New Exp
Original: 50,000.00 To provide Family Adoption Home Studies and Child Adoption Summaries in DCFS Area 1,2,5

174 . Agency: Human Services Department **Contractor:** Neighbor-to-Neighbor, Inc.
Div/Prog: County Operations **Location:** Pine Bluff **State:** AR
Total Authorized: \$41,285.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$55,040.00 **Funding:** Federal - 75% - SSBG CFDA 93.667; State - 25%
Total Projected: \$98,285.00 **Contract** 4600015052
Org/Am: Amount Paid To Objective: New Exp
Amd. 3 13,755.00 10,335.60 Additional Funds 06/30/2012
History:
Amd. 2 13,755.00 20,758.50 Increases funds and extends contract date. 06/30/2011
1 13,755.00 6,877.50 Not Reviewed - Increases funds for services and extends contract date. 06/30/2010
Original: 13,775.00 For Supportive Services for Children and Families - Casework in Jefferson County.

175 . Agency: Human Services Department **Contractor:** Watershed Human & Community Development Agency, Inc.
Div/Prog: County Operations **Location:** Little Rock **State:** AR
Total Authorized: \$168,714.00 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension
Total After \$224,952.00 **Funding:** Federal - 100% - SSBG (93.667)
Total Projected: \$393,666.00 **Contract** 4600015054
Org/Am: Amount Paid To Objective: New Exp
Amd. 3 56,238.00 40,962.86 Additional Funds, Date Extension 06/30/2012
History:
Amd. 2 56,238.00 85,621.44 Increases funds and extends contract date. 06/30/2011
1 56,238.00 14,059.50 Increases funds and extends contract date. 06/30/2010
Original: 56,238.00 This contract is for Supportive Services for Children and Families and Special Services for the Disabled in Pulaski County.

176 . Agency: Human Services Department **Contractor:** Abilities Unlimited of Hot Springs Arkansas Inc
Div/Prog: Developmental Disabilities **Location:** Hot Springs **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$135,548.00 **Funding:** Federal - 52% - Title XX, CBS, CFDA 93.667-52%; State - 48%
Total Projected: \$135,548.00 **Contract** 710DD12058
Org/Am: Amount Paid To Objective: New Exp
Original: 135,548.00 To provide \$64,602.00 in state general revenue funding and \$70,946.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY12. Service Area: Garland County

177 . Agency: Human Services Department **Contractor:** Abilities Unlimited, Inc. of Magnolia, Arkansas
Div/Prog: Developmental Disabilities **Location:** Magnolia **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$70,179.00 **Funding:** Federal - 52% - SSBG (CFDA 93.667)-52%; State - 48%
Total Projected: \$70,179.00 **Contract** 710DD12060
Org/Am: Amount Paid To Objective: New Exp
Original: 70,179.00 To provide \$33,447.00 in State General revenue funding and \$36,732.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12.

178 . Agency: Human Services Department **Contractor:** Adult Development Center of Benton County Inc
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$86,818.00 **Funding:** Federal - 57% - SSBG 93.667-57%; State - 43%
Total Projected: \$86,818.00 **Contract** 710DD12061
Org/Am: Amount Paid To Objective: New Exp
To provide \$37,749.00 in State General revenue funding and \$49,069.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY12. Service County: Benton.

179 .Agency: Human Services Department **Contractor:** Ali M. Hashmi /dba Hashmi Consulting LLC
Div/Prog: Developmental Disabilities **Location:** Jonesboro **State:** AR
Total Authorized: \$21,760.00 **Org. Term:** 10/15/2010 06/30/2011 **Procurement** Competitive Bid - Contract
Total After \$79,360.00 **Funding:** State - 29%; Other - 71% - Title XIX Reimbursement
Total Projected: \$206,080.00 **Contract** 4600020516
Org/Am: Amount Paid To Objective: New Exp
Amd. 1 57,600.00 8,115.00 Additional Funds, Date Extension 06/30/2012
Original: 21,760.00 To provide psychiatric services to residents of the Jonesboro Human Development Center. Craighead county coverage area.

180 .Agency: Human Services Department **Contractor:** ARC Arkansas, Inc. The
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$164,887.00 **Funding:** Federal - 52% - Title XX/SSBG - CFDA-93.667-52.34%; State - 47.66%
Total Projected: \$329,774.00 **Contract** 710DD12110
Org/Am: Amount Paid To Objective: New Exp
Original: 164,887.00 To provide \$78,585.00 in State General Revenue funding and \$86,302.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY'12. Pulaski County.

181 .Agency: Human Services Department **Contractor:** Archild, Inc
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$49,693.00 **Funding:** Federal - 44% - Title XX CFDA#93.667-44.06%; State - 55.94%
Total Projected: \$49,693.00 **Contract** 710DD12062
Org/Am: Amount Paid To Objective: New Exp
Original: 49,693.00 To provide \$27,799.00 in State General revenue funding and \$21,894.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY'12. Services will be provided in Pulaski

182 .Agency: Human Services Department **Contractor:** Arkansas Support Network Inc
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$330,000.00 **Funding:** Federal - 76% - SSBG (Title XX) 93.667-76%; State - 24%
Total Projected: \$330,000.00 **Contract** 710DD12003
Org/Am: Amount Paid To Objective: New Exp
Original: 330,000.00 To provide \$250,000.00 in Federal Integrated Services funding, \$35,000.00 in SGR Integrated Services funding & \$45,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 12. Service County: Washington

183 .Agency: Human Services Department **Contractor:** Arkansas Support Network Inc
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$92,758.00 **Funding:** Federal - 53% - SSBG 93.667-53%; State - 47%
Total Projected: \$92,758.00 **Contract** 710DD12064
Org/Am: Amount Paid To Objective: New Exp
Original: 92,758.00 To provide \$44,209.00 in State General revenue funding and \$48,549.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12

184 .Agency: Human Services Department **Contractor:** Benton County Sunshine School Inc
Div/Prog: Developmental Disabilities **Location:** Rogers **State:** AR
Total Authorized: **Org. Term:** 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-
Total After \$79,631.00 **Funding:** Federal - 46% - SSBG 93.667-46%; State - 54%
Total Projected: \$79,631.00 **Contract** 710DD12067
Org/Am: Amount Paid To Objective: New Exp
Original: 79,631.00 To provide \$42,837.00 in State General revenue funding and \$36,794.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY12. Service County: Benton.

185 .Agency: Human Services Department **Contractor:** Boone County Special Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Harrison **State:** AR

| | | | | |
|--------------------------|--|---|---|-----------------------------------|
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Sole Source by Law- | | | |
| Total After | \$94,613.00 | Funding: Federal - 55% - SSBG Title XX (CFDA 93.667)-55%; State - 45% | | |
| Total Projected: | \$94,613.00 | Contract | 710DD12068 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 94,613.00 | | To provide \$42,618.00 in State General revenue funding and \$51,995.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY12 in Boone County | |
| | | | | |
| 186 . Agency: | Human Services Department | | Contractor: | Brad Erney, DMD, PLC |
| Div/Prog: | Developmental Disabilities | | Location: | Jonesboro |
| | | | State: | AR |
| Total Authorized: | \$95,000.00 | Org. Term: 07/01/2008 06/30/2009 | Procurement Competitive Bid - Contract | |
| Total After | \$130,000.00 | Funding: State - 29%; Other - 71% - Title XIX Reimbursement | | |
| Total Projected: | \$140,000.00 | Contract | 4600015086 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 4 | 35,000.00 | 8,115.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 3 | -10,000.00 | 28,452.00 | Reduces Funds. | |
| 2 | 35,000.00 | 22,002.00 | Additional Funds, Date Extension | 06/30/2011 |
| 1 | 35,000.00 | 6,207.00 | Increases funds and extends contract date. | 06/30/2010 |
| Original: | 35,000.00 | | To provide dental services for residents of Jonesboro Human Development Center. | |
| | | | | |
| 187 . Agency: | Human Services Department | | Contractor: | Camp Aldersgate, Inc. |
| Div/Prog: | Developmental Disabilities | | Location: | Little Rock |
| | | | State: | AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Sole Source by Law- | | | |
| Total After | \$41,816.00 | Funding: Federal - 52% - Social Services Block Grant; CFDA 93.667-52.34%; State - 47.66% | | |
| Total Projected: | \$41,816.00 | Contract | 710DD12070 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 41,816.00 | | To provide \$19,929.00 in State General Revenue funding and \$21,887.00 in Social Services Block Grant (SSBG) funding for community based services for persons with developmental disabilities. | |
| | | | | |
| 188 . Agency: | Human Services Department | | Contractor: | Cross County Special Workshop Inc |
| Div/Prog: | Developmental Disabilities | | Location: | Wynne |
| | | | State: | AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Sole Source by Law- | | | |
| Total After | \$31,130.00 | Funding: Federal - 52% - SSBG Title XX CFDA 93.667-52%; State - 48% | | |
| Total Projected: | \$31,130.00 | Contract | 710DD12072 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 31,130.00 | | To provide State General Revenue and Federal Title XX funding for community based services for persons with developmental disabilities for FY 12. Geographical service coverage area is Cross County. | |
| | | | | |
| 189 . Agency: | Human Services Department | | Contractor: | DREW SAMUEL ELLENWOOD DDS PLLC |
| Div/Prog: | Developmental Disabilities | | Location: | GREENWOOD |
| | | | State: | AR |
| Total Authorized: | \$55,000.00 | Org. Term: 07/01/2010 06/30/2011 | Procurement Competitive Bid - Contract | |
| Total After | \$110,000.00 | Funding: State - 29.12%; Other - 70.88% - Title XIX Reimbursement | | |
| Total Projected: | \$385,000.00 | Contract | 4600019502 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 1 | 55,000.00 | 47,290.00 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | 55,000.00 | | PROVIDE DENTAL SERVICES FOR BOONEVILLE HDC. SERVICE AREA LOGAN CO BOONEVILLE AR | |
| | | | | |
| 190 . Agency: | Human Services Department | | Contractor: | Faulkner County Day School Inc. |
| Div/Prog: | Developmental Disabilities | | Location: | Conway |
| | | | State: | AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Sole Source by Law- | | | |
| Total After | \$153,636.00 | Funding: Federal - 47% - Social Service Block Grant CFDA 93.667-47%; State - 53% | | |
| Total Projected: | \$153,636.00 | Contract | 710DD12075 | |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 153,636.00 | | To provide \$81,274.00 in State General Revenue funding and \$72,362.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12. Service coverage area is Faulkner | |
| | | | | |
| 191 . Agency: | Human Services Department | | Contractor: | Faulkner County Day School, Inc. |
| Div/Prog: | Developmental Disabilities | | Location: | Conway |
| | | | State: | AR |

| | | | | |
|--|---------------|--|---|----------------------------|
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 | Procurement | Sole Source by Law- |
| Total After | \$31,875.00 | Funding: Federal - 100% - Title VI-B CFDA 84.027-100% | | |
| Total Projected: | \$31,875.00 | | Contract | 710DD12013 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 31,875.00 | | To add \$31,875.00 in Federal VI-B funding for individuals 3-5 years old in a community setting for FY 12. Service coverage area is Faulkner County. | |
| 192 . Agency: Human Services Department | | | | |
| Div/Prog: Developmental Disabilities | | Contractor: First Step Inc | | |
| | | Location: Hot Springs | State: | AR |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 | Procurement | Sole Source by Law- |
| Total After | \$189,000.00 | Funding: Federal - 100% - Federal VI-B, CFDA 84.027-100% | | |
| Total Projected: | \$189,000.00 | | Contract | 710DD12048 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 189,000.00 | | To provide \$189,000.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY12. Service Area: Garland County | |
| 193 . Agency: Human Services Department | | | | |
| Div/Prog: Developmental Disabilities | | Contractor: Francis A. Allen School For Exceptional Children | | |
| | | Location: Little Rock | State: | AR |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 | Procurement | Sole Source by Law- |
| Total After | \$112,028.00 | Funding: Federal - 52% - SSBG-Title XX 93.667-52.34%; State - 47.66% | | |
| Total Projected: | \$112,028.00 | | Contract | 710DD12076 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 112,028.00 | | To provide \$53,392.00 in State General revenue funding and \$58,636.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12. | |
| 194 . Agency: Human Services Department | | | | |
| Div/Prog: Developmental Disabilities | | Contractor: Group Living, Inc. | | |
| | | Location: Arkadelphia | State: | AR |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 | Procurement | Sole Source by Law- |
| Total After | \$125,768.00 | Funding: Federal - 52% - SSBG (CFDA 93.667)-52%; State - 48% | | |
| Total Projected: | \$125,768.00 | | Contract | 710DD12081 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 125,768.00 | | To provide SGT and Federal TXX funding for community based services for persons with developmental disabilities for FY12. Service coverage area is Clark County. | |
| 195 . Agency: Human Services Department | | | | |
| Div/Prog: Developmental Disabilities | | Contractor: Integrity Inc. | | |
| | | Location: Little Rock | State: | AR |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 | Procurement | Sole Source by Law- |
| Total After | \$80,000.00 | Funding: Federal - 56% - Social Service Block Grant 93.667-56.25%; State - 43.75% | | |
| Total Projected: | \$80,000.00 | | Contract | 710DD12036 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 80,000.00 | | To provide \$45,000.00 in Federal Integrated Services funding, \$20,000.00 in SGR Integrated Services funding & \$15,000 in SGR CASSP funding for eligible individuals in a community setting for FY 12. Act# 275 of 2010. | |
| 196 . Agency: Human Services Department | | | | |
| Div/Prog: Developmental Disabilities | | Contractor: Jason R. Casey, MD | | |
| | | Location: Jonesboro | State: | AR |
| Total Authorized: | \$15,000.00 | Org. Term: 03/01/2011 06/30/2011 | Procurement | Competitive Bid - Contract |
| Total After | \$60,000.00 | Funding: State - 29%; Other - 71% - Title XIX Reimbursement | | |
| Total Projected: | \$285,000.00 | | Contract | 4600020925 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 1 | 45,000.00 | 3,750.00 | Additional Funds, Date Extension | 06/30/2012 |
| Original: | 15,000.00 | | To provide Medical Services to individuals of the Jonesboro Human Development Center. | |
| 197 . Agency: Human Services Department | | | | |
| Div/Prog: Developmental Disabilities | | Contractor: Jenkins Memorial Children's Center and Jenkins Industries Inc | | |
| | | Location: Pine Bluff | State: | AR |
| Total Authorized: | | Org. Term: 07/01/2011 06/30/2012 | Procurement | Sole Source by Law- |
| Total After | \$39,327.00 | Funding: Federal - 73% - SSBG CFDA 93.667-73%; State - 27% | | |
| Total Projected: | \$39,327.00 | | Contract | 710DD12112 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 39,327.00 | | To provide \$10,489.00 in State General Revenue and \$28,838.00 TXX(SSBG)funding for Community Based Services for persons with developmental disabilities for FY'12 in accordance with Act 275 of 2010 of the Arkansas Legislature. | |

| | | | |
|--|---|---|---|
| 198 . Agency: Human Services Department | | Contractor: Marva Workshop Inc. | |
| Div/Prog: Developmental Disabilities | | Location: Russellville | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$36,416.00 | Funding: Federal - 52% - Social Service Block Grant CFDA 93.667-52%; State - 48% | |
| Total Projected: | \$36,416.00 | Contract | 710DD12087 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 36,416.00 | | To provide \$17,356.00 in State General revenue funding and \$19,060.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12. Service coverage area is Pope County. |
| 199 . Agency: Human Services Department | | Contractor: Ouachita Industries, inc. | |
| Div/Prog: Developmental Disabilities | | Location: Camden | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$46,672.00 | Funding: Federal - 52% - SSBG (CDFA 93.667)-52%; State - 48% | |
| Total Projected: | \$46,672.00 | Contract | 710DD12093 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 46,672.00 | | To provide \$22,244.00 in State General revenue funding and \$24,428.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12. |
| 200 . Agency: Human Services Department | | Contractor: Plum Run, Inc. | |
| Div/Prog: Developmental Disabilities | | Location: Conway | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Justification | |
| Total After | \$250,000.00 | Funding: State - 29.12%; Other - 70.88% - Title XIX Reimbursement | |
| Total Projected: | \$250,000.00 | Contract | 4600021206 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 250,000.00 | | To provide psychiatric services to residents of the Conway Human Development Center. Work to be performed in Conway, Arkansas (Faulkner |
| 201 . Agency: Human Services Department | | Contractor: Polk County Developmental Center, Inc. | |
| Div/Prog: Developmental Disabilities | | Location: Mena | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$26,323.00 | Funding: Federal - 67% - SSBG (CFDA 93.667)-67%; State - 33% | |
| Total Projected: | \$26,323.00 | Contract | 710DD12098 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 26,323.00 | | To provide State General Revenue and Federal Title X (SSBG) funding for community based services for persons with developmental disabilities for FY 12 in Polk County. |
| 202 . Agency: Human Services Department | | Contractor: Rainbow of Challenges, Inc. | |
| Div/Prog: Developmental Disabilities | | Location: Hope | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$53,308.00 | Funding: Federal - 52% - SSBG (CDFA 93.667)-52%; State - 48% | |
| Total Projected: | \$53,308.00 | Contract | 710DD12099 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 53,308.00 | | To provide SGR revenue and Federal SSBG funding for community services. Service Coverage is Hempstead County. |
| 203 . Agency: Human Services Department | | Contractor: School of New Hope | |
| Div/Prog: Developmental Disabilities | | Location: Yellville | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$35,501.00 | Funding: Federal - 52% - SSBG 93.667-52%; State - 48% | |
| Total Projected: | \$35,501.00 | Contract | 710DD12100 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 35,501.00 | | To provide \$16,919.00 in State General revenue funding and \$18,582.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12. Service County: Marion. |
| 204 . Agency: Human Services Department | | Contractor: Siloam Springs Adult Development Center Inc | |
| Div/Prog: Developmental Disabilities | | Location: Siloam Springs | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Law- | |
| Total After | \$50,985.00 | Funding: Federal - 52% - SSBG 93.667-52%; State - 48% | |
| Total Projected: | \$50,985.00 | Contract | 710DD12103 |
| Org/Am: | Amount | Paid To | Objective: |
| | | | |

Original: 50,985.00

To provide \$42,837.00 in State General revenue funding and \$36,794.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY12. Service County: Benton.

205 .Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: South Arkansas Developmental Center for Children and Families, Inc.

Location: El Dorado

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$70,500.00

Funding: Federal - 100% - Title VI-B CFDA 84.027-100%

Total Projected: \$70,500.00

Contract 710DD12047

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

Original: 70,500.00

1.To provide \$70,500.00 in Federal 6B funding for individuals 3-5 years old in a community setting for FY 12.

206 .Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: South Arkansas Developmental Center for Children and Families, Inc.

Location: El Dorado

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$51,480.00

Funding: Federal - 52% - SSBG CFDA 93.667-52%; State - 48%

Total Projected: \$51,480.00

Contract 710DD12104

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

Original: 51,480.00

1)To provide \$24,535.00 in State General revenue funding and \$26,945.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY12.

207 .Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: South Arkansas Regional Health Center, Inc. dba Benchmark Industries

Location: El Dorado

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$76,703.00

Funding: Federal - 52% - SSBG CFDA 93.667-52%; State - 48%

Total Projected: \$76,703.00

Contract 710DD12105

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

Original: 76,703.00

To provide \$36,557.00 in State General revenue funding and \$40,146.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12

208 .Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Special Olympics Arkansas

Location: North Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$173,494.00

Funding: State - 100%

Total Projected: \$173,494.00

Contract 4600021060

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

Original: 173,494.00

To provide \$173,494.00 in State General Revenue funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities statewide for FY 12

209 .Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Texarkana Resources for the Disabled, Inc.

Location: Texarkana

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$48,825.00

Funding: Federal - 52% - SSBG (CFDA 93.667)-52%; State - 48%

Total Projected: \$48,825.00

Contract 710DD12108

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

Original: 48,825.00

To provide State and Federal (SSBG) funding for community based services for persons with developmental disabilities for FY12. Service area is Miller

210 .Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: The Elizabeth Richardson Center Inc

Location: Springdale

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2012 **Procurement** Sole Source by Law-

Total After \$30,120.00

Funding: Federal - 70% - SSBG 93.667-70%; State - 30%

Total Projected: \$30,120.00

Contract 710DD12114

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|-------------------|----------------|
|----------------|---------------|----------------|-------------------|----------------|

Original: 30,120.00

To provide \$8,965.00 in State General revenue funding and \$21,155.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12. Service County: Washington.

211 .Agency: Human Services Department

Contractor: United Cerebral Palsy of Central Arkansas Inc

| | | | | |
|---|--|--|---|------------------|
| Div/Prog: Developmental Disabilities | | Location: Little Rock | | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Sole Source by Law- | | | |
| Total After | \$187,500.00 | Funding: Federal - 48% - SSBG:93.667-47.66%; State - 52.34% | | |
| Total Projected: | \$187,500.00 | Contract | | 710DD12116 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 187,500.00 | | To provide \$89,362.00 in State General revenue funding and \$98,138.00 in Federal Title XX funding for community based services for persons with developmental disabilities for FY 12. | |

| | | | | |
|---|--|--|---|------------------|
| 212 .Agency: Human Services Department | | Contractor: Wilson Neurology PLLC | | |
| Div/Prog: Developmental Disabilities | | Location: Little Rock | | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Competitive Bid | | | |
| Total After | \$79,200.00 | Funding: State - 29.12%; Other - 70.88% - Title XIX Reimbursement | | |
| Total Projected: | \$554,400.00 | Contract | | 4600021284 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 79,200.00 | | To provide neurological services to residents at the Conway Human Development Center (CHDC) in Faulkner County, Arkansas. | |

| | | | | |
|---|---|---|---|------------------|
| 213 .Agency: Human Services Department | | Contractor: Arkansas Health Care Access Foundation, Inc. | | |
| Div/Prog: Medical Services | | Location: Little Rock | | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Sole Source by Justification | | | |
| Total After | \$237,240.00 | Funding: State - 100% | | |
| Total Projected: | \$237,240.00 | Contract | | 4600020997 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 237,240.00 | | To provide formalized mechanism for health and medical professionals, including dental, to participate in volunteer services to uninsured Arkansans | |

| | | | | |
|---|---|--|---|------------------|
| 214 .Agency: Human Services Department | | Contractor: Arkansas Health Care Foundation | | |
| Div/Prog: Medical Services | | Location: Little Rock | | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Sole Source by Justification | | | |
| Total After | \$58,572.80 | Funding: Other - 100% - Nursing Home Administrator License Fees | | |
| Total Projected: | \$58,572.80 | Contract | | 4600020944 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 58,572.80 | | To provide Administrator -in-Training (AIT) program for students to become eligible for the Nursing Home Association licensure exam. Area of coverage is statewide. | |

| | | | | |
|---|---|---|---|------------------|
| 215 .Agency: Human Services Department | | Contractor: Arkansas State Dental Association | | |
| Div/Prog: Medical Services | | Location: Sherwood | | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 Procurement Sole Source by Justification | | | |
| Total After | \$150,000.00 | Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50% | | |
| Total Projected: | \$150,000.00 | Contract | | 4600020894 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Original: | 150,000.00 | | To provide professional dental consultation for the Arkansas Medicaid dental program and the ARKids First dental program. The service coverage area is statewide. | |

| | | | | |
|---|----------------|--|--|------------------|
| 216 .Agency: Human Services Department | | Contractor: Phillips County Developmental Center | | |
| Div/Prog: Medical Services | | Location: West Helena | | State: AR |
| Total Authorized: | \$2,435,680.00 | Org. Term: 07/01/2006 06/30/2007 Procurement Request for Proposal - Contract Extension | | |
| Total After | \$2,925,040.00 | Funding: Federal - 71.37% - Medicaid (CFDA# 93.778); State - 28.63% | | |
| Total Projected: | \$4,372,060.00 | Contract | | 710DM0702 |
| Org/Am: | Amount | Paid To | Objective: | New Exp |
| Amd. 7 | 489,360.00 | 2,003,001.63 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 6 | 0.00 | 2,003,001.63 | Amends contract to exclude services to Fulton, Izard, Sharp, Lawrence, Clay and Green Counties. | |
| 5 | 463,200.00 | 1,596,976.64 | Additional Funds, Date Extension | 06/30/2011 |
| 4 | 527,400.00 | 1,104,091.06 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 0.00 | 794,528.51 | Adjust funds. | |
| 2 | 444,000.00 | 286,571.41 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 376,500.00 | 317,845.89 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 624,580.00 | | To provide counseling services to Independent Choices Treatment Group participants in Phillips, Lee, St. Francis, Cross, Crittenden, Poinsett, Craighead, Mississippi, Green, Lawrence, Sharp, Izard, Fulton, Randolph and | |

| | | | |
|--|---|--|---|
| 217 . Agency: Human Services Department | | Contractor: Pinnacle Business Solutions, Inc., dba Pinnacle Medicare Services | |
| Div/Prog: Medical Services | | Location: Little Rock | State: AR |
| Total Authorized: | Org. Term: 07/01/2011 06/30/2012 | Procurement Sole Source by Justification | |
| Total After | \$320,000.00 | Funding: Federal - 50% - Medicaid - CFDA 93.778-50%; State - 50% | |
| Total Projected: | \$320,000.00 | Contract | 4600021162 |
| Org/Am: | Amount | Paid To | Objective: |
| Original: | 320,000.00 | | To provide financial audit services relating to cost reports for inpatient and outpatient, critical access hospital services, and review of hospital based rural health clinics. Coverage area - statewide |
| 218 . Agency: Human Services Department | | | |
| Div/Prog: Medical Services | | Contractor: The Communications Group, Inc. | State: AR |
| Location: Little Rock | | State: AR | |
| Total Authorized: | \$1,400,000.00 | Org. Term: 07/01/2010 06/30/2011 | Procurement Request for Proposal - Contract Extension |
| Total After | \$2,800,000.00 | Funding: Federal - 50% - Medicaid - CFDA 93.778; State - 50% | |
| Total Projected: | \$9,800,000.00 | Contract | 4600019517 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 1 | 1,400,000.00 | 37,979.53 | Additional Funds, Date Extension |
| Original: | 1,400,000.00 | | To facilitate the public outreach program associated with the Campaign for Healthier Families. The contractor will coordinate partnerships, design and produce all materials associated with the outreach program and produce measured results. |
| 219 . Agency: Human Services Department | | | |
| Div/Prog: Youth Services | | Contractor: Consolidated Youth Services, Inc. | State: AR |
| Location: Jonesboro | | State: AR | |
| Total Authorized: | \$11,018,683.20 | Org. Term: 07/01/2008 06/30/2009 | Procurement Request for Proposal - Contract Extension |
| Total After | \$14,609,815.81 | Funding: Federal - 1% - Title I CFDA 84.013; Title I Transition CFDA 84.013; State - 96%; Other - 4% - TCM Comp and Medical; DYS Internal Fund Comp and Medical | |
| Total Projected: | \$24,500,000.00 | Contract | 4600015107 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 13 | 3,553,543.61 | 9,778,708.47 | Additional Funds, Date Extension |
| Amd. 12 | 37,589.00 | 9,767,449.54 | Additional Funds |
| History: | | | |
| Amd. 11 | 142,000.00 | 8,517,693.36 | Additional Funds |
| 10 | 31,321.71 | 8,184,550.36 | Additional Funds |
| 9 | 3,590,379.00 | 6,014,661.33 | Additional Funds, Date Extension |
| 8 | 0.00 | 5,671,813.05 | Revises Performance Measures. |
| 7 | 52,467.52 | 4,780,197.05 | Increases funds. |
| 6 | 64,503.97 | 4,480,656.05 | Increases funds. |
| 5 | 3,502,182.06 | | Increases funds and extends contract date. |
| 4 | 0.00 | 2,659,202.00 | Adjust funds. |
| 3 | 95,708.94 | 2,327,947.00 | Increase funds. |
| 2 | 0.00 | 2,069,261.00 | Adjust funds. |
| 1 | 0.00 | 599,889.00 | To revise scope and performance indicators. |
| Original: | 3,540,120.00 | | To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in |
| 220 . Agency: Human Services Department | | | |
| Div/Prog: Youth Services | | Contractor: South Arkansas Youth Services, Inc. | State: AR |
| Location: Magnolia | | State: AR | |
| Total Authorized: | \$4,543,663.00 | Org. Term: 07/01/2006 06/30/2007 | Procurement Request for Proposal |
| Total After | \$4,794,832.00 | Funding: State - 53%; Other - 47% - Rehab Option | |
| Total Projected: | \$5,387,400.00 | Contract | 4600010387 |
| Org/Am: | Amount | Paid To | Objective: |
| Amd. 14 | 251,169.00 | 4,090,670.99 | Additional Funds |
| History: | | | |
| Amd. 13 | 687,690.00 | 3,257,778.00 | Additional Funds, Date Extension |
| 12 | -61,000.00 | 3,257,778.00 | Reduces Funds. |
| 11 | 87,000.00 | 2,936,871.00 | Increases funds. |

| | | | | |
|-----------|--------------|---|--|------------|
| 10 | 300,000.00 | 2,453,850.00 | Increase funds. | |
| 9 | 687,690.00 | 2,348,223.00 | Increases funds and extends contract date. | 06/30/2010 |
| 8 | -95,300.00 | 2,204,968.00 | Reduces fund. | |
| 7 | -10,000.00 | 1,979,103.00 | Reduces fund. | |
| 6 | 987,550.00 | 1,471,941.00 | Increases funds and extends contract date. | 06/30/2009 |
| 5 | -32,927.00 | 1,471,941.00 | Reduces fund. | |
| 4 | -10,000.00 | 1,435,656.00 | Reduces fund. | |
| 3 | 1,077,480.00 | | Increases funds and extends contract date. | 06/30/2008 |
| 2 | -17,000.00 | | Reduces fund. | |
| 1 | -135,000.00 | | Reduces fund. | |
| Original: | 1,077,480.00 | To provide Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts. | | |

221 . Agency: Human Services Department

Contractor: South Arkansas Youth Services, Inc.

Div/Prog: Youth Services

Location: Magnolia

State: AR

Total Authorized: \$8,145,229.18 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$10,954,643.66 **Funding:** Federal - 1% - Title I; Title I Transition (CFDA 84.013); State - 98%; Other - 1% - TCM (Medical); DYS Internal Fund (Medical)

Total Projected: \$18,500,000.00 **Contract** 4600015091

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 12 | 2,654,182.48 | 7,139,170.65 | Additional Funds, Date Extension | 06/30/2012 |
| Amd. 11 | 155,232.00 | 7,137,170.65 | Additional Funds | |
| History: | | | | |
| Amd. 9 | 23,980.67 | 5,839,628.77 | Additional Funds | |
| 8 | 2,741,025.00 | 4,584,312.56 | Additional Funds, Date Extension, Subtract Funds | 06/30/2011 |
| 7 | 0.00 | 4,238,820.07 | To provide clarification of terms regarding medical payments. | |
| 6 | 37,847.32 | 3,623,603.07 | Increases funds. | |
| 5 | 48,905.75 | 3,397,503.63 | Increases funds. | |
| 4 | 2,558,263.68 | 2,155,039.15 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 142,531.76 | 1,662,136.01 | Increases funds for services. | |
| 2 | 0.00 | 1,662,136.01 | Transfers funding among line items. | |
| 1 | 0.00 | 604,744.35 | Revises attachments. | |

Original: 2,592,675.00 For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.

222 . Agency: Human Services Department

Contractor: South Arkansas Youth Services, Inc.

Div/Prog: Youth Services

Location: Magnolia

State: AR

Total Authorized: \$5,529,323.29 **Org. Term:** 07/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$7,254,567.58 **Funding:** Federal - 1% - Title I, Title I Transition (CFDA 84.013); State - 93%; Other - 7% - TCM (Medical); DYS Internal Fund (Medical)

Total Projected: \$10,000,000.00 **Contract** 4600015101

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 12 | 1,667,092.29 | 4,977,385.57 | Date Extension | 06/30/2012 |
| Amd. 11 | 58,152.00 | 4,977,385.57 | Additional Funds | |
| History: | | | | |
| Amd. 10 | 194,000.00 | 4,364,978.13 | Additional Funds | |
| 9 | 14,682.08 | 4,061,836.81 | Additional Funds | |
| 8 | 1,841,077.62 | 3,044,680.77 | Additional Funds, Date Extension | 06/30/2011 |
| 7 | 0.00 | 2,887,312.77 | To provide clarification of terms regarding medical payments. | |
| 6 | 24,285.36 | 2,429,824.77 | Increases funds for medical expenses. | |
| 5 | 30,171.27 | 2,280,449.81 | Increases funds. | |
| 4 | 1,641,219.12 | 1,445,244.19 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 123,087.84 | 1,168,629.81 | Increase funds. | |
| 2 | 0.00 | 1,101,813.81 | Adjust funds. | |
| 1 | 0.00 | 398,568.00 | To revise scope and performance indicators. | |

Original: 1,660,800.00 For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.

223 . Agency: Human Services Department

Contractor: South Arkansas Youth Services, Inc.

Div/Prog: Youth Services

Location: Magnolia

State: AR

Total Authorized: \$11,807,330.47 **Org. Term:** 10/01/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$15,692,827.76 **Funding:** Federal - 1% - Title I, Title I Transition (CFDA 84.013); State - 74%; Other - 25% - TCM (Medical); DYS Internal Fund (Medical)

Total Projected: \$19,695,000.00 **Contract** 4600015660

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 13 | 3,669,642.29 | 10,383,801.42 | Date Extension | 06/30/2012 |
| Amd. 12 | 215,855.00 | 10,383,801.42 | Additional Funds | |
| History: | | | | |
| Amd. 11 | 863,600.00 | 8,913,791.19 | Additional Funds | |
| 10 | 14,682.08 | 8,197,679.12 | Additional Funds | |
| 9 | 4,068,627.62 | 5,948,386.27 | Additional Funds, Date Extension | 06/30/2011 |
| 8 | 0.00 | 5,460,016.16 | To provide clarification of terms regarding medical payments. | |
| 7 | 52,553.60 | 4,415,248.16 | Increases funds for medical expenses. | |
| 6 | 136,726.23 | 4,099,238.22 | Increases funds. | |
| 5 | 0.01 | 3,291,695.68 | Increases funds. | |
| 4 | 3,699,877.21 | 2,195,605.45 | Increases funds and extends contract date. | 06/30/2010 |
| 3 | 230,613.72 | 1,550,501.56 | Increase funds. | |
| 2 | 0.00 | 1,550,501.56 | Adjust funds. | |
| 1 | 0.00 | | To revise scope and performance indicators. | |
| Original: | 2,740,650.00 | | To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide. | |

224 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$2,960,580.00 **Org. Term:** 07/01/2006 06/30/2007 **Procurement** Request for Proposal
Total After \$3,088,860.00 **Funding:** State - 59%; Other - 41% - TCM-Rehab Option
Total Projected: \$3,285,000.00 **Contract** 4600010388

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 13 | 128,280.00 | 2,635,920.00 | Additional Funds | |
| History: | | | | |
| Amd. 12 | 630,700.00 | 2,765,671.98 | Additional Funds, Date Extension | 06/30/2011 |
| 11 | 75,000.00 | 1,929,840.00 | Increases funds. | |
| 10 | -150,000.00 | 1,874,760.00 | Reduces funds. | |
| 9 | 150,000.00 | 1,560,000.00 | Increase funds. | |
| 8 | 463,200.00 | 1,508,640.00 | Increases funds and extends contract date. | 06/30/2010 |
| 7 | -66,200.00 | 1,421,520.00 | Reduces funds. | |
| 6 | -5,000.00 | 1,258,860.00 | Reduces funds. | |
| 5 | -49,320.00 | 986,160.00 | Reduces funds. | |
| 4 | 613,200.00 | 986,160.00 | Increases funds and extends contract date. | 06/30/2009 |
| 3 | -15,000.00 | 935,520.00 | Reduce funds. | |
| 2 | 657,000.00 | 49,800.00 | Increases funds and extends contract date. | 06/30/2008 |
| 1 | 0.00 | | Amends program deliverables. | |
| Original: | 657,000.00 | | To provide therapeutic group services to juveniles committed to DYS by Judicial Districts statewide. | |

225 . Agency: Legislative Audit

Contractor: Emrich & Scroggins, LLP
Location: El Dorado **State:** AR

Total Authorized: **Org. Term:** 06/01/2011 09/30/2011 **Procurement** Request for Qualifications
Total After \$63,300.00 **Funding:** State - 100%
Total Projected: \$63,300.00 **Contract** 4501140377

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 63,300.00 | | To perform an audit of the financial statements of the City of Magnolia as of and for the year ended December 31, 2010. | |

226 . Agency: Legislative Audit

Contractor: L. Cotton Thomas & Company
Location: Little Rock **State:** AR

Total Authorized: **Org. Term:** 06/01/2011 09/30/2011 **Procurement** Request for Qualifications
Total After \$86,463.00 **Funding:** State - 100%
Total Projected: \$86,463.00 **Contract** 4501140252

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 86,463.00 | | To perform an audit of the financial statements of the City of Cabot as of and for the year ended December 31, 2010. | |

227 . Agency: Mid-South Community College

Contractor: Ramona Munsell & Associates Consulting, Inc.
Location: Bella Vista **State:** AR

Total Authorized: \$300,000.00 **Org. Term:** 08/06/2009 06/30/2011 **Procurement** Sole Source by Justification -

Contract Extension

Total After \$450,000.00 **Funding:** Cash - 100% - Tuition and Fees and/or Excess Millage
Total Projected: \$200,000.00 **Contract** 1771011

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 150,000.00 | 236,054.00 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 1 | 260,000.00 | 158,392.00 | Increases funds. | |
| Original: | 40,000.00 | | To provide consultation services to assist in establishing eligibility and developing a Title III application and other grants as they come available. Grant management assistance in establishing appropriate program and fiscal controls, technical assistance for project implementation and assistance with annual performance reports during the term of the grant. | |

Original contract began 3/24/2009 - RFP for \$40,000 - \$200,000 total

228 . Agency: Northwest Ark. Community College **Contractor:** Ramona Munsell & Associates Consulting, Inc.
Location: Bella Vista **State:** AR

Total Authorized: \$40,000.00 **Org. Term:** 04/21/2008 06/30/2009 **Procurement** Request for Proposal - Contract Extension

Total After \$172,400.00 **Funding:** Federal - 100% - Title III Grant
Total Projected: \$200,000.00 **Contract** RA08001

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 2 | 132,400.00 | 92,411.00 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 1 | 0.00 | 0.00 | Date Extension | 06/30/2011 |
| Original: | 40,000.00 | | Consultation services to assist Northwest Arkansas Community College in establishing eligibility and developing a Title III grant application. Assuming the grant is obtained, grant management assistance in establishing appropriate fiscal controls, technical assistance with program implementation, and assistance with annual performance reports during the term of the grant. | |

229 . Agency: Parks & Tourism **Contractor:** Cranford Johnson Robinson Woods
Location: Little Rock **State:** AR

Total Authorized: \$11,809,054.00 **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Sole Source by Law-15-11-102 - Contract Extension

Total After \$21,835,428.00 **Funding:** State - 8%; Cash - 3% - 986-NPT0104 Revenue from Park Fees, Camping and Lodging Fees, etc.; Trust - 88% - 504-TDT9200 Two percent gross receipts on certain items related to tourism (Act 38 1989); Other - 1% - 994-HGA0100 State Gen. Revenue, 499-HGA0100 State Gen. Revenue, 500-SPT0100 Amendment 75 Receipts

Total Projected: \$70,854,324.00 **Contract** 4600019420

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Amd. 1 | 10,026,374.00 | 6,466,746.00 | Date Extension | 06/30/2012 |
| Original: | 11,809,054.00 | | The advertising agency shall develop and implement a comprehensive plan for establishing and promoting the state as a tourism destination. | |

230 . Agency: Soybean Promotion Board **Contractor:** The Communications Group, Inc.
Location: Little Rock **State:** AR

Total Authorized: **Org. Term:** 07/01/2010 06/30/2011 **Procurement** Request for Proposal

Total After \$300,000.00 **Funding:** Other - 100% - Soybean Checkoff Funds
Total Projected: \$2,100,000.00 **Contract** SP100217

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 300,000.00 | | Focused advertising, marketing and promotion campaign. ARSPB aims to establish a consistent public relations effort with respect to soybean promotion. Campaign goals will increase knowledge and awareness about the activities of the ASPB, promote use for soybeans and encourage interest among youth about careers in agriculture. | |

231 . Agency: Student Loan Authority **Contractor:** Frost PLLC
Location: Little Rock **State:** AR

Total Authorized: \$81,000.00 **Org. Term:** 07/01/2009 06/30/2011 **Procurement** Request for Proposal - Contract Extension

Total After \$164,000.00 **Funding:** Cash - 100% - Revenue Bonds
Total Projected: \$250,000.00 **Contract** 4600017057

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-------------------------------------|----------------------------------|--|--|-----------------------------|
| Amd. 1 | 83,000.00 | 75,197.18 | Additional Funds, Date Extension | 06/30/2013 |
| Original: | 81,000.00 | | To audit and report on the Financial statements of the AR Student Loan | |
| 232 . Agency: | Student Loan Authority | | Contractor: Williams & Anderson | |
| | | | Location: Little Rock | State: AR |
| Total Authorized: | \$316,000.00 | Org. Term: 07/01/2009 06/30/2011 | Procurement Request for Proposal - Contract Extension | |
| Total After | \$503,500.00 | Funding: Cash - 100% - Revenue Bonds | | |
| Total Projected: | \$510,000.00 | | Contract 4600017056 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 2 | 187,500.00 | 241,828.82 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 1 | 146,000.00 | 145,836.90 | Increases funds. | |
| Original: | 170,000.00 | | To act as general counsel and provide legal services. | |
| 233 . Agency: | Teacher Retirement | | Contractor: Stephens Investment Management Group, LLC. | |
| | | | Location: Little Rock | State: AR |
| Total Authorized: | \$4,500,000.00 | Org. Term: 07/01/2007 06/30/2009 | Procurement Request for Qualifications - Contract Extension | |
| Total After | \$6,900,000.00 | Funding: Trust - 100% - General Trust Funds- Contributions and Investment Income | | |
| Total Projected: | \$10,000,000.00 | | Contract 4600012349 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 3 | 2,400,000.00 | 3,129,652.99 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 2 | 0.00 | 2,145,641.79 | Extends contract date. | 06/30/2011 |
| 1 | 1,500,000.00 | 1,377,991.10 | Increases funds for services and extends contract date. | 06/30/2010 |
| Original: | 3,000,000.00 | | Actively manage a small cap growth portfolio for the benefit of the retirees and members of the Arkansas Teacher Retirement System. | |
| 234 . Agency: | U of A - Fayetteville | | Contractor: Cranford Johnson Robinson Woods | |
| | | | Location: Springdale | State: AR |
| Total Authorized: | \$198,000.00 | Org. Term: 10/16/2010 06/30/2011 | Procurement Request for Proposal - Contract Extension | |
| Total After | \$594,000.00 | Funding: Other 100% Bookstore funds through sale of retail products: textbooks, general books, clothing, gifts, supplies | | |
| Total Projected: | \$1,386,000.00 | | Contract RA1113769 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 4 | 396,000.00 | 0.00 | Additional Funds, Date Extension | 06/30/2013 |
| Original: | 198,000.00 | | Creative advertising services for the Bookstore. | |
| 235 . Agency: | U of A - Fayetteville | | Contractor: Beall Barclay & Company, PLC | |
| Div/Prog: | System Administration | | Location: Ft. Smith | State: AR |
| Total Authorized: | \$126,010.00 | Org. Term: 10/19/2007 06/30/2008 | Procurement Request for Proposal - Contract Extension | |
| Total After | \$156,610.00 | Funding: State - 100% | | |
| Total Projected: | \$156,016.00 | | Contract RA0613625 | |
| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
| Amd. 5 | 30,600.00 | 126,010.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 38,220.00 | 87,790.00 | Additional Funds | |
| 3 | 0.00 | 91,650.00 | Extends contract date. | 06/30/2011 |
| 2 | 27,940.00 | 59,850.00 | Increases funds and extends contract date. | 06/30/2010 |
| 1 | 26,850.00 | 33,000.00 | Increases funds for services and extends contract date. | 06/30/2009 |
| Original: | 33,000.00 | | Issuance of Agreed-Upon Procedures Reports in accordance with NCAA requirements for the University of Arkansas System's three Division I and one Division II Intercollegiate Athletics Programs. | |
| 236 . Agency: | U of A - Ft. Smith | | Contractor: Williams/Crawford and Associates | |
| | | | Location: Fort Smith | State: AR |
| Total Authorized: | \$1,600,000.00 | Org. Term: 10/20/2006 06/30/2007 | Procurement Request for Proposal - Contract Extension | |
| Total After | \$1,900,000.00 | Funding: Cash - 100% - tuition, fees and miscellaneous income | | |
| Total Projected: | \$2,800,000.00 | | Contract RA07019502 | |

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 5 | 300,000.00 | 1,068,371.62 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 4 | 300,000.00 | 903,294.06 | Company will provide the development and production of advertising and recruitment materials including media campaign(s) and creative design to support the implementation of a comprehensive branding program. | 06/30/2011 |
| 3 | 300,000.00 | 678,403.06 | Increases funds and extends contract date. | 06/30/2010 |
| 2 | 300,000.00 | 388,679.15 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 300,000.00 | 117,623.62 | Increases funds and extends contract date. | 06/30/2008 |
| Original: | 400,000.00 | | To provide production and development of advertising and recruitment materials to include a media campaign. To provide creative design to support the implementation of a comprehensive branding program with the desired outcomes of clarifying and improving the University's image in the region and increase enrollment. It is the intent of the University to successfully achieve the following goals: 1) Increase enrollment, including an additional 250 students from new market areas, by Fall 2007; 2) Build the image of UA Fort Smith as a place where students glean "real world" experience; 3) Communicate the benefit of location, in addition to the specific and distinctive appeal of UA Fort Smith, to new markets; 4) Ensure consistent use of key messages; 5) Strengthen student, alumni, and faculty/staff pride in their affiliation with UA Fort Smith; 6) Reinforce the Fort Smith community's sense of pride and ownership of the University. The objective of this effort is to assist the University in reaching the enrollment goal of 9,000 students. | |

237 . Agency: U of A - Little Rock

Contractor: St. Vincent Infirmary Medical Group/St. Vincent Family Clinic

Location: Little Rock **State:** AR

Total Authorized: \$69,000.00 **Org. Term:** 02/07/2007 06/30/2007 **Procurement** Competitive Bid - Contract
Total After \$107,000.00 **Funding:** State - 100%
Total Projected: \$14,000.00 **Contract** RA07145093

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|--|----------------|
| Amd. 5 | 38,000.00 | 69,000.00 | Additional Funds, Date Extension | 06/30/2013 |
| History: | | | | |
| Amd. 4 | 4,000.00 | 59,500.00 | Additional Funds | |
| 3 | 30,000.00 | 35,000.00 | Increases funds and extends contract date. | 06/30/2011 |
| 2 | 28,000.00 | 7,000.00 | Increases funds and extends contract date. | 06/30/2009 |
| 1 | 0.00 | 7,000.00 | Amends contract extension dates. | |
| Original: | 7,000.00 | | To provide a consulting physician with a designated alternate one hour weekly to the University of Arkansas at Little Rock for the management of the collaborative practice agreement for Katherine Janis Kennedy Lewis, | |

238 . Agency: U of A - Medical Sciences

Contractor: Cardiac Care Perfusion Service

Location: Maumelle **State:** AR

Total Authorized: \$600,000.00 **Org. Term:** 07/01/2009 06/30/2011 **Procurement** Request for Qualifications - Contract Extension
Total After \$1,200,000.00 **Funding:** Cash - 100% - Hospital Revenue
Total Projected: \$1,200,000.00 **Contract** RA10150361

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Amd. 1 | 600,000.00 | 453,524.00 | Additional Funds, Date Extension | 06/30/2013 |
| Original: | 600,000.00 | | To provide cardiac and liver surgery perfusion services to UAMS Medical | |

239 . Agency: U of A - Medical Sciences

Contractor: Child and Youth Development Center

Location: Jonesboro **State:** AR

Total Authorized: **Org. Term:** 07/01/2011 06/30/2013 **Procurement** Request for Qualifications
Total After \$200,000.00 **Funding:** Cash - 100% - clinical revenues/Medicaid reimbursement
Total Projected: \$200,000.00 **Contract** RA12150433

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 200,000.00 | | Provide licensed MD, PhD, SLP and LPE to administer a multidisciplinary evaluation to all children in the Jonesboro area entering Foster Care within 60 days of entering care. | |

240 . Agency: University of Central Arkansas

Contractor: Arkansas Psychiatric Clinic

Location: Little Rock **State:** AR

Total Authorized: \$51,250.00 **Org. Term:** 05/18/2009 06/30/2010 **Procurement** Request for Qualifications - Contract Extension
Total After \$87,700.00 **Funding:** Cash - 100% - Fees and Tuition
Total Projected: \$179,375.00 **Contract** RA08016504

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|-----------------|---------------|----------------|---|----------------|
| Amd. 2 | 36,450.00 | 35,500.00 | Additional Funds, Date Extension | 06/30/2012 |
| History: | | | | |
| Amd. 1 | 25,625.00 | 14,875.00 | Increases funds and extends contract date. | 06/30/2011 |
| Original: | 25,625.00 | | To assess students for selected mood disorders, psychotic disorders, dissociative disorders and other possible dual-diagnosis cases. Conduct medical evaluations and prescribe psychotropic medications. Monitor students who begin a drug treatment regimen. Consult with counseling center staff. | |

241 .Agency: Veterans Affairs

Contractor: Mark E. Miller

Location: Fayetteville

State: AR

Total Authorized:

Org. Term: 06/01/2011 06/30/2012 **Procurement** Competitive Bid

Total After

\$42,000.00

Funding: Federal - 47% - VA Per Diem Reimbursement-47%; Cash - 53% - Private Pay

Total Projected:

\$294,000.00

Contract

4600021381

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|---|----------------|
| Original: | 42,000.00 | | Coordinate and evaluate the medical care within the facility. | |

242 .Agency: Workforce Services

Contractor: Advantage Communications

Location: Little Rock

State: AR

Total Authorized:

\$24,000.00

Org. Term: 04/01/2011 03/31/2012 **Procurement** Competitive Bid

Total After

\$151,016.00

Funding: Federal - 100% - Temporary Assistance for Needy Families (TANF) Block Grant (CDFA # 93.558)

Total Projected:

\$151,016.00

Contract

4600021009

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Amd. 1 | 127,016.00 | 0.00 | Additional Funds | |
| Original: | 24,000.00 | | To conduct a series of fourteen (14) focus groups with clients, employees/staff and executive leadership of each of the TANF programs across the state of Arkansas; to develop materials for the research assessment; to develop an evaluation mechanism to assess finding from the research assessment; recommendations of additional research methods; and development of programmatic recommendations based on research findings. | |

243 .Agency: Workforce Services

Contractor: BKD, LLP

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 07/01/2011 06/30/2013 **Procurement** Request for Proposal

Total After

\$162,000.00

Funding: Federal - 100% - Department of Labor and Department of Health and Human Services-100%

Total Projected:

\$840,000.00

Contract

4600021409

| <u>Org/Am:</u> | <u>Amount</u> | <u>Paid To</u> | <u>Objective:</u> | <u>New Exp</u> |
|----------------|---------------|----------------|--|----------------|
| Original: | 162,000.00 | | The objective of this contract is to obtain the audit services of a public accounting firm who will prepare five (5) single agency audits of the Department of Workforce Services. The audit contract will cover program year July 1, 2010 through June 30, 2011; Program year July 1, 2011 through June 30, 2012; Program year July 1, 2012 through June 30, 2013; Program year July 1, 2013 through June 30, 2014; Program year July 1, 2014 through | |

Items Approved by OSP

Construction-Related Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

| | | | | | |
|----------------------------------|--------------|--|-----------------------------|----------------------|----------|
| 1 . Agency: Insurance Department | | Contractor: AON Consulting Inc | | Stat MO | |
| | | Location: St Louis | | | |
| Total | | Org. Term: 04/15/201 06/30/2011 | Procurement | Request for Proposal | |
| Total After Review: | \$199,600.00 | Funding | Federal - 100% - DHHS Grant | | |
| Total Projected: | \$199,600.00 | | | Contract Number: | ID111001 |
| <u>Org/A</u> | <u>Amou</u> | <u>Paid To</u> | <u>Objecti</u> | <u>New Exp</u> | |
| Original: | 199,600.00 | Create a rate review program within the department that will be considered by DOH/DHS as an effective rate review program. | | | |

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

| | | | | | |
|----------------------------------|-------------|---|-------------------------------------|------------------------------|------------|
| 1 . Agency: Oil & Gas Commission | | Contractor: University of Memphis | | Stat TN | |
| | | Location: Memphis | | | |
| Total | | Org. Term: 04/15/201 06/30/2011 | Procurement | Sole Source by Justification | |
| Total After Review: | \$75,000.00 | Funding | Other - 100% - Special Agency Funds | | |
| Total Projected: | \$75,000.00 | | | Contract Number: | 4600021267 |
| <u>Org/A</u> | <u>Amou</u> | <u>Paid To</u> | <u>Objecti</u> | <u>New Exp</u> | |
| Original: | 75,000.00 | Geophysical analysis of earthquakes occurring near the towns of Guy and Greenbrier, AR, which will include seismic monitoring. Characterize spatial and temporal trends in the area seismicity and estimate pore pressure changes due to the placement of fluid | | | |