



Division of Medical Services

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April 21, 2011

The Honorable Mary Anne Salmon, Co-Chairman
The Honorable Tommy Lee Baker, Co-Chairman
Arkansas Legislative Council
State Capitol Building, Room 315
Little Rock, AR 72201

Dear Senator Salmon and Representative Baker:

Submitted herewith is the Medicaid Report for the 3rd quarter of SFY 2011 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter January 1, 2011, through March 31, 2011.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,

A handwritten signature in black ink, appearing to read "Eugene I. Gessow".

Eugene I. Gessow
Director

EG/TC

Attachment

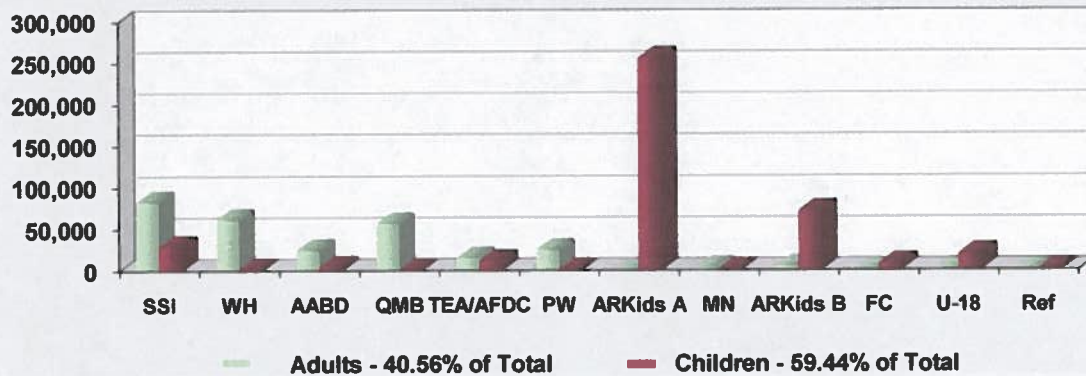
cc: Keith Gober, Analyst, Bureau of Legislative Research
Kim Baxter, Legislative Analyst, Bureau of Legislative Research
Joyce Dees, Office of the Governor

MEDICAID QUARTERLY REPORT **MEDICAID ELIGIBLES AND RECIPIENTS** **THIRD QUARTER - SFY 2011**

Eligibles and Recipients by Month

SFY11				SFY10			
	Eligibles	Recipients	Recipients as % of Eligibles		Eligibles	Recipients	Recipients as % of Eligibles
Jan	665,578	365,574	54.93%	Jan	654,251	340,499	52.04%
Feb	666,811	366,120	54.91%	Feb	655,054	363,258	55.45%
Mar	671,205	403,286	60.08%	Mar	658,772	385,344	58.49%

Average Number of Eligibles per Month (3rd Quarter SFY11) by Aid Category, Adults and Children (including ARKids First and CHIP)



Eligibles (Adults and Children) by Aid Category

(Average for January, February, March 2011)

		Adults	Children	All
SSI	Supplemental Security Income	82,631	28,297	110,929
WH	Women's Health Waiver	61,164	1,242	62,406
AABD	Aid to the Aged, Blind and Disabled	24,418	3,491	27,909
QMB	Qualified Medicare Beneficiary	56,262	29	56,291
TEA/AFDC	Transitional Employment Assistance	14,675	10,800	25,476
PW	Pregnant Women	24,418	0	24,418
ARKids A	Low-Income Children	0	255,416	255,416
MN	Medically Needy	2,538	283	2,821
ARKids B	ARKids First Waiver	4,371	71,373	75,745
FC	Foster Care	311	6,863	7,174
U-18	Under Age 18	4	19,124	19,128
Ref	Refugee	1	0	1
Total Average Eligibles - 3rd Qtr SFY 2011:		270,793	396,919	667,712
Total Average Eligibles - 3rd Qtr SFY 2010:		263,478	392,548	656,026
Percentage of Increase from SFY 2010 to SFY 2011:		2.78%	1.11%	1.78%

Explanation of Monthly Recipient Counts: Recipient counts include individuals who actually received services. Individuals for whom there was a managed care fee claim as part of the Primary Care Provider (Connect Care) Program, but for whom there was no actual medical service, are not counted.

Sources: ACES Report IM-2414, OnDemand HMGR325J

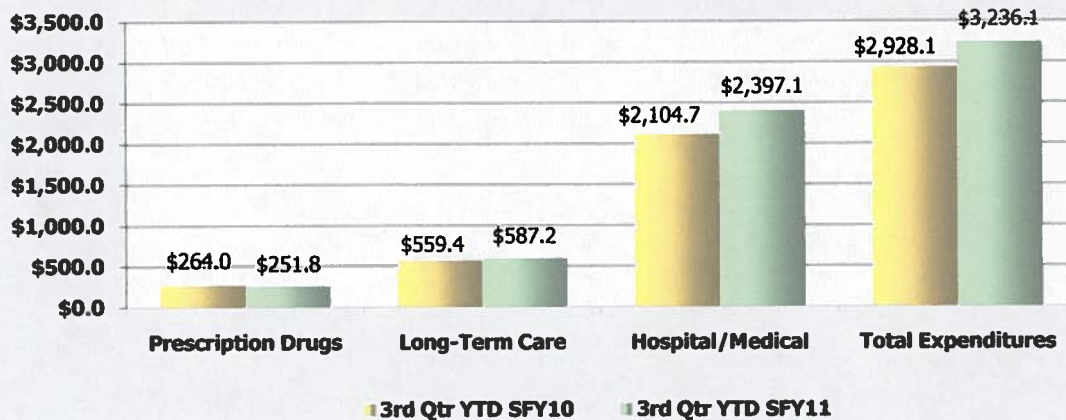
Department of Human Services
Division of Medical Services

Reports and Analysis
3/31/2011

MEDICAID QUARTERLY REPORT **PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS** **THIRD QUARTER - SFY 2011**

Expenditure Comparison by Appropriation

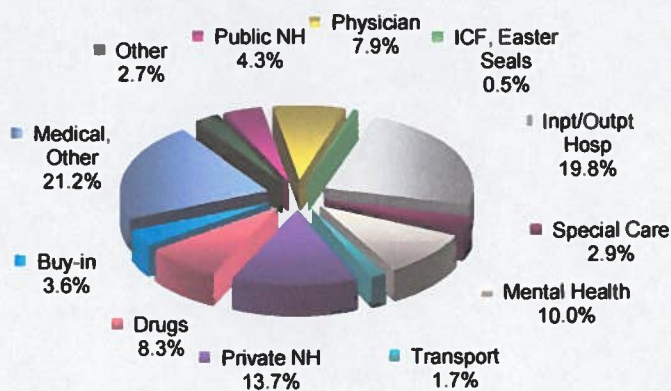
(Expressed in millions)



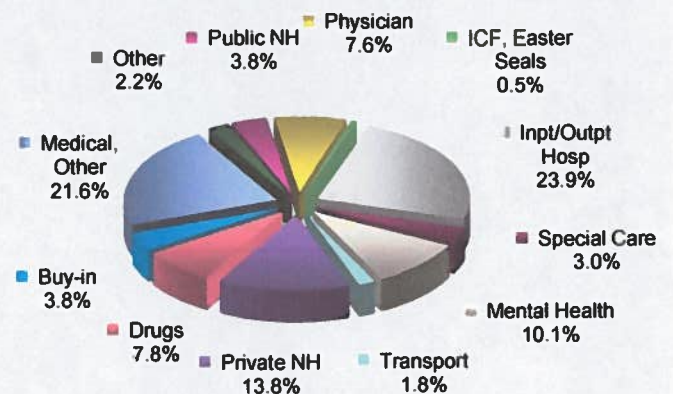
YTD Amounts

	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	98.67%	94.72%	95.51%	102.02%	96.39%	97.84%
Growth Over SFY10	11.63%	-6.41%	2.44%	4.04%	35.50%	8.39%

Total Medicaid Expenditures SFY 2010



Total Medicaid Expenditures Q3 YTD SFY 2011



Actual Trust Fund Usage SFY10:	\$0
Actual Trust Fund Usage this Quarter:	\$0
Actual Trust Fund Usage Year-to-Date SFY11:	\$0
SFY11 Projected Trust Fund Usage per 7/1 Operating Budget:	\$147,136,702
SFY11 Revised Projected Trust Fund Usage due to Stimulus:	\$14,752,006

Source: DHS, DAS, Quarterly Payout Reports

MEDICAID POLICY CHANGES
January - March 2011

<u>Effective Date</u>	<u>Description of Policy Change</u>
3-1-11	The State Plan has been amended to include services for substance abuse to Medicaid eligible children and adolescents and pregnant women through the last day of the month in which the 60 th post-partum day falls, an affordable substance abuse benefit package.
3-1-11	The Dental manual was updated to cover Mobile Dental Facilities so that dentists can treat Medicaid eligible Arkansans who might not otherwise be able to obtain dental care if not for Mobile Dental Facilities.

MEDICAID ELIGIBILITY CHANGES
January-March 2011

<u>Effective Date</u>	<u>Description of Eligibility Change</u>
01-05-11	MS 11-01, Access Arkansas: Implementation of SNAP, TEA and TEA Medicaid Online Applications. Applications for the above services can be completed and submitted online.
01-01-11	MS 11-02, Inmates of Public Institutions. An inmate who is in the custody of the AR Department of Corrections or Department of Community Corrections admitted and received treatment in an inpatient facility may be eligible for Medicaid.
01-01-11	MS 11-03, Medicare Savings Program Resource Limit Increase. The resource limit increased to \$6,680 for an individual and \$10,020 for a couple.
02-01-11	MS 11-04, Medicaid Coverage: Children Entering and Leaving DYS Custody or Other Detention Facilities. Living arrangement and its effect on an eligibility determination has been defined. Procedures have been provided for processing Medicaid eligibility for a child released from a court ordered placement.
01-25-11	MS 11-05, 2011 Appendix S. Appendix S has been updated to provide the current year (2011) in the quarters of coverage chart. There was no change in the amount for 2011.
03-01-11	MS 11-06, TEFRA Reevaluation. The TEFRA reevaluation process will begin in the 9 th month instead of the 10 th month.

