



Arkansas[®]

THE NATURAL STATE

**DEPARTMENT OF
PARKS & TOURISM**

1 Capitol Mall
Little Rock, AR 72201
501-682-7777
Arkansas.com

History Commission
501-682-6900 (TDD)
Ark-ives.com

Keep Arkansas
Beautiful Division
501-682-3507 (TDD)
KeepArkansasBeautiful.com

Personnel Section
501-682-7742 (TDD)

State Parks Division
501-682-1191 (TDD)
ArkansasStateParks.com

Tourism Division
501-682-7777 (TDD)

**Mike Beebe
GOVERNOR**

**Richard W. Davies
EXECUTIVE DIRECTOR**

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RECREATION
& TRAVEL
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KEEP ARKANSAS
BEAUTIFUL

**AN EQUAL
OPPORTUNITY/
AFFIRMATIVE ACTION/
AMERICANS WITH
DISABILITIES ACT
EMPLOYER**

June 7, 2011

Mr. David Ferguson, Director
Bureau of Legislative Research
Room 315, State Capitol Building
Little Rock, AR 72201

Re: Section 22; Act 929, 2011

Dear Mr. Ferguson:

In reference to special language in our department's appropriation act regarding state operations (i.e., general revenue), I am enclosing reporting information for the Arkansas Legislative Council.

Should you have any questions, please contact me at 682-7743 or e-mail me at (greg.butts@arkansas.gov), or Gale Law at 682-1191 (gale.law@arkansas.gov).

Sincerely,

Greg Butts, Director
Arkansas State Parks

GB/kar

Enclosure

cc.: Richard Davies (w/Enc.)
Cynthia dunlap (w/Enc.)
Gale Law (w/Enc.)

Arkansas State Parks
General Revenue Comparison

| Location | FY12 Budget | Estimated FY11 Expenses | FY10 Expenses |
|-------------------------------|------------------------|--|--------------------------|
| Arkansas Post Museum | \$130,010 | \$121,348 | \$107,428 |
| Bull Shoals/White River | \$391,919 | \$372,092 | \$321,465 |
| Cane Creek | \$249,992 | \$232,989 | \$199,317 |
| Conway Cemetery | \$0 | \$0 | \$206 |
| Cossatot River | \$84,943 | \$71,467 | \$62,065 |
| Crater of Diamonds | \$614,927 | \$572,014 | \$491,657 |
| Crowley's Ridge | \$294,921 | \$274,958 | \$241,909 |
| Daisy | \$267,940 | \$256,345 | \$224,958 |
| Davidsonville Historic | \$213,276 | \$194,476 | \$160,801 |
| DeGray Lake Resort | \$299,020 | \$588,102 | \$246,054 |
| Delta Heritage Trail | \$0 | \$0 | \$83 |
| Devil's Den | \$665,722 | \$615,332 | \$594,676 |
| Hampson Museum | \$82,514 | \$68,419 | \$78,997 |
| Historic Washington | \$773,774 | \$715,616 | \$601,760 |
| Hobbs | \$153,929 | \$144,129 | \$122,476 |
| Jacksonport | \$288,682 | \$263,752 | \$233,794 |
| Lake Catherine | \$518,426 | \$475,526 | \$462,300 |
| Lake Charles | \$278,154 | \$251,003 | \$234,980 |
| Lake Chicot | \$536,352 | \$489,762 | \$440,785 |
| Lake Dardanelle | \$350,520 | \$305,523 | \$300,038 |
| Lake Frierson | \$107,398 | \$91,178 | \$87,654 |
| Lake Ft. Smith | \$189,478 | \$173,541 | \$148,355 |
| Lake Ouachita | \$600,048 | \$577,472 | \$534,809 |
| Lake Poinsett | \$147,130 | \$136,302 | \$121,320 |
| Logoly | \$233,939 | \$211,315 | \$190,417 |
| Lower White River Museum | \$107,727 | \$94,008 | \$81,893 |
| Mammoth Spring | \$300,124 | \$280,481 | \$247,768 |
| Millwood | \$240,361 | \$244,685 | \$197,474 |
| Moro Bay | \$171,595 | \$172,053 | \$140,280 |
| Mt. Magazine | \$206,817 | \$147,047 | \$98,374 |
| Mt. Nebo | \$385,073 | \$353,792 | \$316,355 |
| Ozark Folk Center | \$492,659 | \$451,227 | \$456,994 |
| Parks Central Office | \$2,325,972 | \$2,312,294 | \$3,100,953 |
| Parkin | \$256,861 | \$217,745 | \$192,024 |
| Petit Jean | \$36,946 | \$34,353 | \$27,236 |
| Pinnacle Mountain | \$449,052 | \$412,851 | \$364,017 |
| Plantation Agriculture Museum | \$220,222 | \$203,077 | \$198,405 |
| Powhatan | \$116,159 | \$102,691 | \$94,768 |
| Prairie Grove Battlefield | \$296,763 | \$276,383 | \$255,984 |
| Queen Wilhelmina | \$466,400 | \$505,775 | \$395,431 |

Arkansas State Parks
General Revenue Comparison

| Location | FY12 Budget | Estimated FY11 Expenses | FY10 Expenses |
|-----------------|------------------------|--|--------------------------|
| Toltec | \$257,620 | \$227,235 | \$199,208 |
| Village Creek | \$442,954 | \$388,380 | \$325,300 |
| White Oak Lake | \$224,389 | \$208,634 | \$194,654 |
| Woolly Hollow | \$267,979 | \$240,091 | \$222,219 |
| | \$14,738,687 | \$14,075,463 | \$13,317,641 |

Arkansas State Parks
General Revenue Comparison

| Parks Central Office | FY12 Budget | Estimated FY11 Expenses | FY10 Expenses |
|------------------------------|------------------------|--|--------------------------|
| Park Director/Administration | \$569,189 | \$602,013 | \$527,686 |
| Operations | \$503,876 | \$500,881 | \$399,063 |
| Planning & Development | \$59,083 | \$90,045 | \$1,139,872 |
| Program Services | \$440,862 | \$443,934 | \$382,914 |
| Region 1 | \$188,130 | \$174,683 | \$168,036 |
| Region 2 | \$193,385 | \$171,572 | \$168,460 |
| Region 3 | \$195,672 | \$171,945 | \$158,747 |
| Region 4 | \$175,775 | \$157,221 | \$156,175 |
| | \$2,325,972 | \$2,312,294 | \$3,100,953 |