#### TO: Members of the Arkansas General Assembly FROM: **Bureau of Legislative Research** DATE: August 2, 2011 **COLLECTION AND DISTRIBUTION OF GENERAL AND SPECIAL REVENUES - 2010-2011** SUBJECT:

Attached is the 2010-2011 Annual Revenue Report, which includes various schedules reflecting the collection and distribution of General and Special Revenues for the 2010-2011 fiscal year. In summary, Gross General Revenue collections of approximately \$5,686 million increased \$253.1 million or 4.7% above the \$5,432.9 million collected in fiscal year 2009-10. Adjusted Net General Revenues available for distribution of \$4,572.8 million increased \$249.7 million or 5.78% above the \$4,323.1 million available for distribution in fiscal year 2009-10. Gross Special Revenues of \$1,734.1 million increased \$60.6 million, or 3.6% more than the \$1,673.5 million collected in fiscal year 2009-10.

#### **Comparison of Gross General Revenue Collections for the Last Ten Years**

	Gross Collections	Increase	Percent Increase
2001-02	3,983,931,015.50	(23,489,715.82)	-0.59
2002-03	4,070,171,561.27	86,240,545.77	2.16
2003-04	4,365,407,504.99	295,235,943.72	7.25
2004-05	4,756,726,527.07	391,319,022.08	8.96
2005-06	5,180,059,837.62	423,333,310.55	8.90
2006-07	5,474,357,622.03	294,297,784.41	5.68
2007-08	5,618,456,330.43	144,098,708.40	2.63
2008-09	5,593,563,629.78	(24,892,700.65)	-0.44
2009-10	5,432,931,267.21	(160,632,362.57)	-2.87
2010-11	5,686,054,768.36	253,123,501.15	4.66

#### Percentage Increases of Gross Income Tax Collections Compared With the Percentage Increases in Gross General Revenue Sales and Use Tax Collections

			General Revenue	Sales & Use Tax	Percent
	Income Tax Collections	Percent Increase	Sales & Use Tax Collections	Collections/One <u>Cent</u>	Increase/One Cent
1981-82	513,679,396.69	12.8	419,885,155.40	139,961,718.47	5.1
1982-83	547,867,957.69	6.7	438,078,715.64	146,026,238.55	4.3
1983-84	622,415,453.89	13.6	563,550,247.50 (1)	159,915,848.17	9.5
1984-85	693,360,091.61	11.4	690,366,521.68 (1)	172,591,630.42	7.9
1985-86	718,624,422.38	3.6	696,868,356.60	174,217,089.15	0.9
1986-87	783,596,176.63	9.0	715,612,767.05	178,903,191.76	2.7
1987-88	828,467,447.50	5.7	759,978,285.36 (2)	189,994,571.34	6.2
1988-89	910,911,718.48	10.0	797,344,732.70	199,336,183.18	4.9
1989-90	983,051,058.90	7.9	841,787,008.42	210,446,752.11	5.6
1990-91	1,044,188,132.09	6.2	867,656,264.15 (3)	216,914,066.04	3.1
1991-92	1,111,117,653.92	6.4	1,033,617,460.17	229,692,768.93	5.9
1992-93	1,217,484,027.72	9.6	1,119,137,194.42	248,697,154.32	8.3
1993-94	1,321,978,701.93	8.6	1,213,995,067.07	269,776,681.57	8.5
1994-95	1,427,501,832.24	8.0	1,303,492,840.53	289,665,075.67	7.4
1995-96	1,566,173,806.02	9.7	1,377,457,803.82	306,101,734.18	5.7
1996-97	1,677,325,468.95	7.1	1,425,342,497.37	316,742,777.19	3.5
1997-98	1,860,669,438.84	10.9	1,469,524,080.42	326,560,906.76	3.1
1998-99	1,936,936,567.98	4.1	1,542,845,731.99	342,854,607.11	5.0
1999-2000	1,981,635,877.51	2.3	1,653,077,948.65	367,350,655.26	6.7
2000-01	2,056,209,550.00	3.8	1,695,941,566.16	376,875,903.59	2.5
2001-02	2,023,674,531.69	-1.6	1,719,319,664.39	382,071,036.53	1.4
2002-03	2,070,010,529.54	2.3	1,741,317,075.81	386,959,350.18	1.3
2003-04	2,223,305,959.11	7.4	1,831,640,771.38	407,031,282.52	5.2
2004-05	2,480,721,389.25	11.6	1,969,812,159.51	437,736,035.44	7.5
2005-06	2,754,342,938.21	11.0	2,124,455,197.53	472,101,154.98	7.9
2006-07	2,952,866,398.00	7.2	2,219,555,737.67	493,234,608.32	4.5
2007-08	3,142,818,081.59	6.4	2,159,515,533.16	479,892,340.65	-2.7
2008-09	3,113,894,157.55	-0.9	2,123,761,541.48	471,947,009.22	-1.7
2009-10	3,027,811,275.45	-2.8	1,981,890,755.04	440,420,167.78	-6.7
2010-11	3,162,898,004.45	4.5	2,078,537,001.24	461,897,106.77	4.8

(1) These figures include the one cent (1¢) additional Sales and Use Taxes as authorized by Act 63 of the First Extraordinary Session of the Seventy Fourth General Assembly. (2) This figure does not contain the \$17,073,808.84 in "Windfall" attributed to the early collection of sales tax authorized by Act

10 of the First Extraordinary Session of 1987.

(3) This figure does not include the \$10,750,000.00 in revenue attributed to the additional one-half cent Sales and Use Tax rate increase; nor the extension of the tax to certain used property as authorized by Act 3 of 1991 that was collected during the months of May and June of 1991, and transferred to the Work Force 2000 Development Fund as authorized by Act 1246 of 1991.

#### STATE OF ARKANSAS ANALYSIS OF GENERAL AND SPECIAL REVENUES COLLECTED DURING FISCAL YEAR 2010-2011

#### Prepared by the Bureau of Legislative Research of the Legislative Council

Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Aboveground Storage Tank Registration		\$47,680.00	\$47,680.00
Abstractors Examining Board Fees		\$26,735.00	\$26,735.00
ABC Fines	\$233,830.00		\$233,830.00
ABC Transcripts	\$395.19		\$395.19
Amusement Machine Tax		\$265,640.00	\$265,640.00
Anonymous Contributions (SOS)	\$12,100.00		\$12,100.00
Arkansas Corn & Grain Promotion Fee	-	\$514,774.18	\$514,774.18
Asbestos Fees - D.E.Q.		\$384,831.86	\$384,831.86
Asset Forfeiture		\$674,695.96	\$674,695.96
Athletic Commission Fees		\$53,535.00	\$53,535.00
Bail Bond Fees	-	\$696,170.00	\$696,170.00
Bail Bondsman	\$164,635.55	#0 005 007 47	\$164,635.55
Bank Department Fees		\$8,005,237.17	\$8,005,237.17
Beef Council Assessment	£10 404 479 72	\$521,941.11	\$521,941.11 \$16,401,178,72
Beer Retail Tax	\$16,401,178.73		\$16,401,178.73
Beer Permits	\$1,141,497.50		\$1,141,497.50 \$428,505.92
Beer Tax- 25 cents Per Barrel	\$428,505.92	 \$26,280.13	\$26,280.13
Beverage Excise Tax - 3%	\$0.00	\$20,200.13	\$42,800.00
Bingo Registration Fees	\$42,800.00 \$234,537.95		\$234,537.95
Bingo Tax	\$234,537.95	 \$779,361.96	\$779,361.96
Boiler Inspection Fees		\$702,823.83	\$702,823.83
Brucellosis Control - Fee, License & Permit		\$2,500.00	\$2,500.00
Building Authority Fees Catfish Assessment		\$43,859.20	\$43,859.20
Child Care Facility License Fee		\$130,429.76	\$130,429.76
Child Passenger Protection Fines		\$267,028.40	\$267,028.40
Cigar and Tobacco Tax	\$50,010,528.06	φ207,020.40	\$50,010,528.06
Cigarette Fire Safety Fees	400,010,020.00	\$13,000.00	\$13,000.00
Cigarette Paper Tax	\$640,003.62	ψ10,000.00 	\$640,003.62
Cigarette Permits	\$179,235.00		\$179,235.00
Cigarette Tax	\$188,973,317.45		\$188,973,317.45
Commerl. Drivers License - License Fee		\$718,065.25	\$718,065.25
Commeri. Drivers License - Search Fee		\$1,670,285.29	\$1,670,285.29
Commercial Drivers License - Test Fee		\$555,843.40	\$555,843.40
Community Corrections Operations	_	\$25,050.00	\$25,050.00
Community Corrections Parole Fees		\$6,978,778.16	\$6,978,778.16
Concealed Weapons License Fee		\$2,057,792.00	\$2,057,792.00
Cosmetology Board Fees		\$1,877,372.68	\$1,877,372.68
Cotton Trailer Registration Fee	1. <u></u> 19	\$63,569.00	\$63,569.00
County Assessors Continuing Education		\$45,600.00	\$45,600.00
Court Fee-Law Enforcement	2 <del></del>	\$2,045,018.88	\$2,045,018.88
Criminal History Search Fee		\$4,355,397.25	\$4,355,397.25
DFA Fines, Penalties and Court Cost	\$361,459.70	-	\$361,459.70
DHS/DCFS Grant1698/01	-	\$847,853.93	\$847,853.93
Dispensing Opticians Fees		\$49,135.00	\$49,135.00
Drive Out License		\$10,276.50	\$10,276.50
Drivers Licenses		\$4,601,770.36	(1) \$4,601,770.36
Drivers License Reinstatement 1001/03	12 <u>2-1</u> 4	\$5,474,943.95	\$5,474,943.95
Drivers License - Special Fees	2000 C	\$864,308.61	\$864,308.61
Drivers Records - Search Fees	a de la section	\$7,597,018.71	\$7,597,018.71
Drivers License Vision Test		\$1,775,546.35	\$1,775,546.35
Drivers Test Fee	-	\$577,596.85	\$577,596.85
DUI Reinstatement Fee	\$18,240.00	-	\$18,240.00
DWI Fees		\$12,160.00	\$12,160.00
DWI Reinstatement Fee	\$209,053.35	\$836,213.32	\$1,045,266.67
Dyed Distillate Special Fuel Tax	\$11,821,645.49	\$3,612,039.64	\$15,433,685.13
Egg & Poultry Grading/Inspection Fees		\$1,620,615.08	\$1,620,615.08
Electrical Examiner's License	# 47 875 00	\$492,285.23	\$492,285.23 \$47,675.00
Electronic Games License Fees	\$47,675.00 \$14,785,753,17		\$47,675.00 \$14,785,753,17
Electronic Games Privilege Fee	\$14,785,753.17		\$14,785,753.17 \$421,233.00
Elevator Inspection Fees		\$421,233.00	\$421,233.00
Employment Agency Permits	\$14,815.00	#100 000 00	\$14,815.00 \$188,830.09
Equine Infectious Anemia Control Fee		\$188,830.09	\$188,830.09

Taxes, Fees, Permits, and Earnings	GENERAL REVENUES \$2,930.83	SPECIAL REVENUES \$0.00
Estate Tax Fire Protection Tax	\$2,950.65	\$15,052.83
Firework License & Penalty		\$74,550.00
Franchise Tax	\$8,000,000.00	
Franchise Tax - Educational Adequacy		\$14,897,744.03
Game & Fish Commission Fees	-	\$21,637,654.06
Game & Fish Commission Fines	-	\$635,172.66
Handicapped Parking Fees		\$31,182.66 \$129,878.33
Hazardous Materials Management Fee Hazardous Waste Permits	2000 2000	\$1,165,837.74
Health Department Fees	-	\$7,171,327.52
HACVR Board Fees		\$767,856.46
Highway & Trans. Dept. Misc. Income	-	\$457,723.74
In God We Trust License Plate Fee	-	\$82,795.49
Income Tax - Corporate Estimates	\$293,941,567.71	\$26,127,716.48
Income Tax - Corporate Final Payments	\$97,671,759.82	
Income Tax - Individual Estimates	\$264,632,841.63	
Income Tax - Individual Final Payments Income Tax - Indiv. Withholding- Mth.	\$287,299,638.83 \$2,193,224,479.98	
Individ. Sewage Disposal Sys. Permits	ψε, 100, 224, 410.00	\$17,210.00
Insurance Agents Fees and Licenses	-	\$5,542,049.00
Insurance Premium Tax	\$114,511,269.64 (2)	\$48,955,841.91
Insurance Premium - Fire Protection		\$12,633,136.78
Intransit Auto Fees		\$60.00
Landfill Closure Fee - D.E.Q.	-	\$0.00
Large Truck Speeding Fines	\$113,236.92	\$2,170.00
Lie Detector Test Liquefied Petroleum Gas Fees		\$568,905.00
Liquor Permits	\$2,946,335.00	
Liquor Enf. Tax - 20 cents Per Case	\$287,067.63	-
Liquor Tax - \$2.50 Per Gallon	\$8,118,928.02	-
Liquor Tax - \$1.00/.50 Per Gallon	\$373,462.63	- 12 C
Livestock and Poultry Commission		\$1,146,732.04
Manufactured Home Commission Fees	<del></del>	\$242,996.22
Massage Therapy License Fees		\$104,092.72 \$332,793.00
Marriage License Fee-Children's Trust Fund Marriage License Fee-Domestic Peace Fund	1000 100	\$366,067.00
Milk Inspection Fees		\$400,968.34
Miscellaneous Reimbursements	\$120,939.27 (3)	\$450.00
Mixed Drink Tax	\$0.00	
Mixed Drink Tax - 4%	-	\$2,511,796.42
Motor Boat Registration	-	\$1,041,686.15
Motor Carrier Fees - Highway Dept.	\$342,891.31 \$0.00	 \$2,714,443.19
Motor Carrier-Insurance Registration Motor Fuels Tax	\$0.00 	\$405,818,638.33
Motor Fuel Tax - Act 437 of '79		\$20,220,244.13
Motor Fuel Tax - Act 445 of '73		\$20,220,244.13
Motor Vehicle Comm. Fees & Pen.		\$488,227.00
Motor Vehicle Fines - Act 988 of '91		\$93,960.87
Motor Vehicle Insurance Fine		\$517,406.54
Motor Vehicle License		\$113,480,342.14
Motor Vehicle License Plate Fee-Organ Donation Motor Vehicle Title Transfer		\$19,508.50 \$5,290,626.35
Motor Vehicle Trip Permits	2 <u>2</u> 4	\$426,069.00
Motor Vehicle Validation Decal Fee		\$2,622,245.07
Motorized Bicycle License		\$69.00
Nursing Home Administrative License Fee		\$53,653.00
Oil & Gas Commission Fees	-	\$9,974,484.76
Overweight Permits & Penalties		\$20,404,484.96
Permit Fees - D.E.Q.	- *750.00	\$11,411,816.11
Pet Store Registration Fee	\$750.00	
Plant Board Fees Plumbers License		\$6,958,561.69 \$744,750.00
Precious Metal Dealer's License	2.1	\$2,812.50
Profess. Fund Raisers & Solicitors Fee	\$59,910.00	
Private Career College Fee		\$324,551.00
Public Service Commission Fees	-	\$8,374,580.00
Public Service - Utility Safety	-	\$103,225.00
Racing Taxes - Dog	\$997,188.97	
Racing Taxes-Dog-Human Dev. Centers		\$15,976.34 \$34,074,15
Racing Taxes - Dog - Indigent Patients Racing - Dog - Mid South Comm. College		\$34,074.15 \$83,604.32
Racing - Dog - Municipal		\$7,734.32
Racing Taxes - Horse	\$2,959,317.17	
-	•	

TOTAL REVENUES \$2,930.83 \$15,052.83 \$74,550.00 \$8,000,000.00 \$14,897,744.03 \$21,637,654.06 \$635,172.66 \$31,182.66 \$129,878.33 \$1,165,837.74 \$7,171,327.52 \$767,856.46 \$457,723.74 \$82,795.49 \$320,069,284.19 \$97,671,759.82 \$264,632,841.63 \$287,299,638.83 \$2,193,224,479.98 \$17,210.00 \$5,542,049.00 \$163,467,111.55 \$12,633,136.78 \$60.00 \$0.00 \$113,236.92 \$2,170.00 \$568,905.00 \$2,946,335.00 \$287,067.63 \$8,118,928.02 \$373,462.63 \$1,146,732.04 \$242,996.22 \$104,092.72 \$332,793.00 \$366,067.00 \$400,968.34 \$121,389.27 \$0.00 \$2,511,796.42 \$1,041,686.15 \$342,891.31 \$2,714,443.19 \$405,818,638.33 \$20,220,244,13 \$20,220,244.13 \$488,227.00 \$93,960.87 \$517,406.54 \$113,480,342.14 \$19,508.50 \$5,290,626.35 \$426,069.00 \$2,622,245.07 \$69.00 \$53,653.00 \$9,974,484.76 \$20,404,484.96 \$11,411,816.11 \$750.00 \$6,958,361.69 \$744,750.00 \$2,812.50 \$59,910.00 \$324,551.00 \$8,374,580.00 \$103,225.00 \$997,188.97 \$15,976.34 \$34,074.15 \$83,604.32 \$7,734.32 \$2,959,317.17

Taxes, Fees, Permits, and Earnings Radiation Protection Fees	GENERAL REVENUES	SPECIAL REVENUES \$1,922,829.72	<u>TOTAL REVENUES</u> \$1,922,829.72
Real Estate Transfer Tax	\$2,607,788.32	\$20,572,206.86	\$23,179,995.18
Real Estate Transfer Tax Recycling Fees - D.E.Q.	\$2,007,700.32	\$8,094,486.80	\$8,094,486.80
Reg. Substance Store-Tank License		\$595,430.00	\$595,430.00
Rice Board Assessment		\$5,996,894.24	\$5,996,894.24
Sales & Use Tax	\$2,069,982,100.80		\$2,069,982,100.80
Sales Tax - Educational Adequacy	Ψ <u>2</u> ,000,00 <u>2</u> ,100.00	\$401,735,551.73	\$401,735,551.73
Sales Tax - Aviation		\$11,059,671.39	\$11,059,671.39
Sales Tax - Conservation Tax		\$61,455,483.51	\$61,455,483.51
Sales Tax - Long Term Vehicle Lease	\$360,376.12		\$360,376.12
Sales Tax - Property Tax Relief	4000,010.12	\$228,910,631.06	\$228,910,631.06
Sales Tax - Residential Moving	\$500,581.79		\$500,581.79
Sales Tax - Short-Term Rental	\$2,576,560.88		\$2,576,560.88
Sales Tax - Vehicle Rental	\$4,694,903.33	\$4,708,469.93	\$9,403,373.26
Sales Tax - Wholesale Vending	\$422,478.32		\$422,478.32
Secretary of State - Sales & Fees	+ ·····	\$3,353,510.31	\$3,353,510.31
Security Department Fees	\$14,217,464.40	\$897,467.22	\$15,114,931.62
Security Guard/Investigator Fees		\$423,481.75	\$423,481.75
Seedling Sales - Forestry Dept.		\$1,196,827.75	\$1,196,827.75
Severance Tax	\$14,966,938.37	\$6,083,924.19	\$21,050,862.56
Severance Tax-Natural Gas	\$2,755,120.92	\$52,421,848.18	\$55,176,969.10
Severance Tax-Valual Gas Severance Tax-Oil Museum-310 of '77	Ψ=1,100,120.02	\$29,002.09	\$29,002.09
Severance Tax-Oil Museum-759 of '79		\$55,874.37	\$55,874.37
Severance Tax-Oil Museum-759 of 79		\$3,292,915.34	\$3,292,915.34
Severance Tax - Timber Sex/Child Offender Registration Fees		\$21,952.88	\$21,952.88
Social Work License Fees		\$151,420.00	\$151,420.00
		\$5,900,575.48	\$5,900,575.48
Soybean Assessment		\$0,900,373.40	\$0.00
Spinal Cord Interest			\$2,458,004.15
State Board of Nursing Fees		\$2,458,004.15 \$24,942,168.85	\$24,942,168.85
State Insurance Department Fees			
State Police Fees		\$1,574,594.62	\$1,574,594.62 \$0.00
Sunday Sales Permits	\$0.00	£100.00	
Swine Testing Fee		\$109.00	\$109.00 \$242.410.70
Telecommunication Equipment Surcharge		\$342,419.79	\$342,419.79
Temporary Sales Permits	\$0.00		\$0.00
Timber Land Tax	-	\$2,054,192.60	\$2,054,192.60
Timber Sales - State	-	\$1,647,002.24	\$1,647,002.24
Tobacco Tax-Breast Cancer Control/ Research	-	\$5,173,406.55	\$5,173,406.55
Tourism Tax - 2%	-	\$11,844,913.42	\$11,844,913.42
Uniform Court Filing Fee	-	\$2,865,437.65	\$2,865,437.65
Use Tax - Aviation	-	\$94,112.37	\$94,112.37
Used Motor Vehicle Dealer Fee		\$721,615.00	\$721,615.00
Vending Machine Decal	\$1,182,355.90	-	\$1,182,355.90
Veterinary Examiners Board Fees	-	\$107,525.00	\$107,525.00
Waste Tire Fee	-	\$4,436,212.94	\$4,436,212.94
Waste Tire Fee - D.E.Q		\$385,714.26	\$385,714.26
Waste Tire - District Fee	-	\$640,053.00	\$640,053.00
Wheat Promotion Board Assessments		\$82,273.18	\$82,273.18
Light Wine Enforcement Tax	\$1,389.08	-	\$1,389.08
Light Wine Tax	\$11,748.57	-	\$11,748.57
Wine Permits	\$223,705.00		\$223,705.00
Small Winery Tax	\$207,955.96	\$0.00	\$207,955.96
Wine Distribution Tax	\$2,345,372.55		\$2,345,372.55
Wine Distribution Enforcement Tax	\$58,064.46	-	\$58,064.46
Winery Enforcement Tax	\$5,675.97	-	\$5,675.97
Earnings - Institutions and Departments:			
Human Dev.Centers-Earnings & Royal.	-	\$118,001.83	\$118,001.83
Correction Dept Farm		\$8,296,036.93	\$8,296,036.93
Correction Dept Industry		\$6,911,820.16	\$6,911,820.16
Comm. of State Lands-Royal. & Leases	\$608,465.58		\$608,465.58
Forestry Commission - Rents	-	\$8,420.00	\$8,420.00
Geological Survey - Income	-	\$0.00	\$0.00
Highway Dept Royalties		\$115,318.01	\$115,318.01
Southern AR University - Leases		\$4,881.90	\$4,881.90
Heritage Dept Royalties	-	\$431,090.02	\$431,090.02
University of AR Fayetteville - Lease Bonus	-	\$234.32	\$234.32
Educational Television - Lease Bonus	-	\$2,385.33	\$2,385.33
Auditor - Unclaimed Property	\$7,000,000.00		\$7,000,000.00
Parks and Tourism - Royalties		\$0.00	\$0.00

Taxes, Fees, Permits, and Earnings	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
Claims & Taxes Erroneously Paid	\$280,667.98	- \$40,285.71	\$240,382.27
Uncollected Checks	\$2,734,063.43	\$262,803.04	\$2,996,866.47
Other	\$9,635,452.13	\$598,561.95	\$10,234,014.08
NET REVENUES	\$5,673,404,584.82	\$1,733,235,448.29	\$7,407,201,369.07
LESS:			
Constitutional Officers Fund			
1-1/2% Deduction (1/3)		\$904,143.33	\$904,143.33
3% Deduction (1/3)	\$56,510,838.79	\$15,193,683.68	\$71,704,522.47
State Central Services Fund			
1-1/2% Deduction (2/3)		\$1,808,286.67	\$1,808,286.67
3% Deduction (2/3)	\$113,021,677.60	\$30,387,364.31	\$143,409,041.91
Income Tax Refunds - Corporation	\$40,847,739.70		\$40,847,739.70
Income Tax Refunds - Individuals	\$468,592,065.72		\$468,592,065.72
College Savings Bond Fund	\$23,935,767.79	-	\$23,935,767.79
City-County Tourist Facilities	\$5,274,683.00		\$5,274,683.00
Desegregation Settlement	\$70,573,767.16	-	\$70,573,767.16
Aging & Adult Services Fund	\$1,704,464.61	-	\$1,704,464.61
Educational Excellence Trust Fund	\$268,600,972.00		\$268,600,972.00
Waste Disp.&Pollutn.Abtmt. Bond Fund	\$0.00		\$0.00
Water Resources Development Bond Fund	\$0.00		\$0.00
Water Waste Pollution Abatement Bond	\$14,900,000.00	-	\$14,900,000.00
Economic Development & Incentive Fund	\$12,850,385.29		\$12,850,385.29
Educational Adequacy Fund	\$23,744,782.00		\$23,744,782.00
Total Deductions	\$1,100,557,143.66	\$48,293,477.99	\$1,148,850,621.65
Net Available For Distribution	\$4,572,847,441.16	\$1,684,941,970.30	\$6,258,350,747.42
TRANSFER TO GENERAL REVENUE FROM:			A
Allotment Reserve Fund			\$0.00
Subtotal			\$0.00
Adjusted Net Available for Distribution	\$4,572,847,441.16	\$1,684,941,970.30	\$6,258,350,747.42

(1) This amount consists of Drivers License Fees transferred to the State Treasury in excess of the amount required as pledged revenue for bonds issued for the State Police headquarters building and wireless data equipment authorized by Act 1057 of 1997 and Drivers License Fees deposited into the State Treasury for the Uniformed Employee Health Insurance Program authorized by Act 1500 of 2001. Of the \$4,601,770.36 deposited in the State Treasury, \$2,957,131.04 was made available for the Uniformed Employee Health Insurance Program authorized by Act 1500 of 2001. In addition, Drivers License Fees totaling \$5,063,945.01 were declared Cash Funds and pledged as revenue for the payment of debt service and other costs relating to the headquarters facility and wireless data equipment. Total Driver's License Fees deposited in the State Treasury and/or declared Cash Funds and pledged revenue totaled \$9,663,234.61 for the 2011 Fiscal Year.

(2) This amount includes a previous year revenue transfer of \$526.00 (reflected in the BLR Monthly Revenue Report as a Miscellaneous Reimbursement - State Treasurer) in addition to a \$5,883,825.38 transfer into the Fire/Police Pension Relief Fund and a \$16,436,880 transfer from the State Insurance Department Trust into General Revenues Available for Distribution.

(3) This amount is composed of the following components as reflected in the BLR Monthly Revenue Report:

Temporary Sales Permits (alcohol) \$ 8,425.54 Multi - Tax Holding Account (DFA) \$ 2,057.22 Temporary Buyers Tag Fees (DFA) \$ 110,456.51

## Distribution of General and Special Revenues 2010-2011 Fiscal Year

	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
NET REVENUES AVAILABLE		P4 004 044 070 00	\$6,257,789,411.46
FOR DISTRIBUTION	\$4,572,847,441.16	\$1,684,941,970.30	\$6,257,789,411.46
FUNDS or Fund Accounts			
Percentage Allotment FUNDS or Fund Accounts			
PUBLIC SCHOOL			
Dept. of Workforce Education	\$32,284,679.00		\$32,284,679.00 \$1,850,801,319.22
Dept. of Education	\$1,849,659,072.00 \$5,672,143.00	\$1,142,247.22	\$5,672,143.00
State Library TOTAL PUBLIC SCHOOL	\$1,887,615,894.00	\$1,142,247.22	\$1,888,758,141.22
EDUCATION			
Department of Education	\$15,167,661.00	-	\$15,167,661.00
Educational Television	\$5,092,413.00	\$2,313.77	\$5,094,726.77
Rehabilitation Services	\$12,920,501.00		\$12,920,501.00 \$3,343,188.00
State Library	\$3,343,188.00 \$6,068,593.00		\$6,068,593.00
School for the Blind School for the Deaf	\$0,008,593.00 \$10,483,282.00		\$10,483,282.00
Dept. of Workforce Education	\$3,046,350.00	_	\$3,046,350.00
Education Facilities Partnership	\$34,828,951.00		\$34,828,951.00
Facilities and Transportation	\$2,483,579.00		\$2,483,579.00
Subtotal Education	\$93,434,518.00	\$2,313.77	\$93,436,831.77
Technical Institutes			
Crowley's Ridge Tech. Inst.	\$2,584,450.00	-	\$2,584,450.00
Northwest Tech. Inst.	\$2,970,332.00	-	\$2,970,332.00 \$2,217,359.00
Riverside Voc. Tech.	\$2,217,359.00 \$7,772,141.00		\$7,772,141.00
Subtotal Technical Institutes TOTAL EDUCATION	\$101,206,659.00	\$2,313.77	\$101,208,972.77
TOTAL EDUCATION	<i><i>w</i><sup>101</sup>,200,000,00</i>		
HUMAN SERVICES Administration	\$15,637,722.00	_	\$15,637,722.00
Aging and Adult Services	\$17,391,126.00	\$955,578.14	\$18,346,704.14
Behavioral Health Services	\$75,626,192.00		\$75,626,192.00
Children & Family Services	\$49,511,800.00	\$25,491.73	\$49,537,291.73
Child Care/Early Childhood Education	\$563,454.00		\$563,454.00
County Operations	\$47,202,525.00	\$0.00	\$47,202,525.00
Developmental Disabilities Svs.	\$61,897,391.00	\$114,461.78	\$62,011,852.78
Medical Services	\$4,997,627.00	\$38,754.33	\$5,036,381.33 \$1,884,897.00
State Svs. for the Blind	\$1,884,897.00		\$48,352,886.00
Youth Services	\$48,352,886.00 \$691,627,768.00		\$691,627,768.00
Grants TOTAL HUMAN SERVICES	\$1,014,693,388.00	\$1,134,285.98	\$1,015,827,673.98
STATE GENERAL GOVERNMENT			
Agriculture Department	\$15,817,567.00	-	\$15,817,567.00
Correction-Inmate Care & Custody	\$290,303,309.00		\$290,303,309.00
Department of Ark. Heritage	\$6,185,320.00	-	\$6,185,320.00
Dept. of Community Corrections	\$66,411,671.00	-	\$66,411,671.00
Dept. of Higher Education	\$3,310,307.00	-	\$3,310,307.00 \$34,491,806.00
Higher Education-Grants	\$34,491,806.00 \$10,269,822.00		\$10,269,822.00
Dept. of Economic Development Dept. of Labor	\$2,925,091.00		\$2,925,091.00
Dept. of Parks & Tourism	\$22,524,430.00		\$22,524,430.00
Dept. of Environmental Quality.	\$4,210,633.00		\$4,210,633.00
Miscellaneous Agencies	\$53,722,607.00		\$53,722,607.00
State Military Department	\$9,573,875.00		\$9,573,875.00
TOTAL GENERAL GOVERNMENT	\$519,746,438.00	\$0.00	\$519,746,438.00
COUNTY AID	\$19,645,067.00	\$94,306,375.33	\$113,951,442.33
CONSTITUTIONAL OFFICERS		\$544,738.93	\$544,738.93
COUNTY JAIL REIMBURSEMENT	\$9,453,607.00		\$9,453,607.00 \$3,764,655.00
	\$3,764,655.00		\$3,764,655.00 \$3,775,642.00
	\$3,775,642.00 \$12,951,327.00	· · · ·	\$12,951,327.00
DFA-CHILD SUPPORT ENFORCE. FORESTRY COMMISSION	\$12,951,327.00	\$8,035,102.87	\$8,035,102.87
MERIT ADJUSTMENT FUND	\$0.00		\$0.00
MOTOR VEHICLE ACQUISITION	\$0.00		\$0.00
MUNICIPAL AID	\$27,372,098.00	\$87,753,709.46	\$115,125,807.46
ARKANSAS STATE POLICE	\$62,212,412.00	\$15,786,380.35	\$77,998,792.35
		\$11,245,044.14	\$102,211,571.14

### Distribution of General and Special Revenues 2010-2011 Fiscal Year

FIATE CENTRAL SERVICES         -         \$15,643,662.28         \$56,643,662.28           PLANT BOARD         -         \$6,833,662.28         \$6,833,662.28           NSTITUTIONS OF HOMEN EDUCATION:         -         \$56,843,860.20         -         \$56,843,860.25           RAC, STATE UNIV. NUN, NOREEE         \$12,244,977.00         -         \$12,244,977.00         -         \$12,244,977.00         -         \$13,244,377.00           ARK, STATE UNIV. NUN, NEWPORT         \$5,962,246.00         -         \$13,981,380.00         -         \$13,981,387.00         -         \$13,981,387.00         -         \$13,981,387.00         -         \$13,981,387.00         -         \$13,981,387.00         -         \$13,981,380.00         51,982,310.00         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,287.00         -         \$14,871,872.33         \$107,273,757.00         -         \$15,872,210.00         -         \$14,872,672.00         -         \$14,872,689.00         -         \$14,872,689.00 <th></th> <th>GENERAL REVENUES</th> <th>SPECIAL REVENUES</th> <th>TOTAL REVENUES</th>		GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
National Society Constructions of Hidden Republications of Hidden Republications of Hidden Republications of Republ	STATE CENTRAL SERVICES	-	\$15,483,662.28	
IRIN: STATE LINIV JONESSORO         555,655,358,250.0         -         553,655,372.00           ARK, STATE LINIV. MERN, HOME         51,355,372.00         -         553,655,372.00           ARK, STATE LINIV. MEND, MOME         51,352,372.00         -         553,652,324.00           ARK, STATE LINIV. MEND, MEND, MENDY         51,313,470.0         -         51,313,470.0           ARK, STATE LINIV. MENDY         51,313,470.0         -         51,313,470.0           SCOUTHERN ARK, NEWPORT         51,313,470.0         -         51,313,470.0           SCOUTHERN ARK, NEWPORT         51,313,470.0         -         52,013,491.00           LINI, HENDERSON, STATE LINIV. SCOUTHERN ARK, NEWPORT         51,313,470.0         -         52,013,491.00           LINI, HENDERSON, SCOUTHERN ARK, NEWPORT         51,313,470.0         -         52,013,491.00           LINI, HENDERSON, SCOUTHERN ARK, SCOUTHERN, ARK, SCOUTHERN ARK, SCOUTHERN ARK, SCOUTHERN, SCOUTHERN,	PLANT BOARD	-	\$6,853,986.26	\$6,853,986.26
IRIN: STATE LINIV JONESSORO         555,655,358,250.0         -         553,655,372.00           ARK, STATE LINIV. MERN, HOME         51,355,372.00         -         553,655,372.00           ARK, STATE LINIV. MEND, MOME         51,352,372.00         -         553,652,324.00           ARK, STATE LINIV. MEND, MEND, MENDY         51,313,470.0         -         51,313,470.0           ARK, STATE LINIV. MENDY         51,313,470.0         -         51,313,470.0           SCOUTHERN ARK, NEWPORT         51,313,470.0         -         51,313,470.0           SCOUTHERN ARK, NEWPORT         51,313,470.0         -         52,013,491.00           LINI, HENDERSON, STATE LINIV. SCOUTHERN ARK, NEWPORT         51,313,470.0         -         52,013,491.00           LINI, HENDERSON, SCOUTHERN ARK, NEWPORT         51,313,470.0         -         52,013,491.00           LINI, HENDERSON, SCOUTHERN ARK, SCOUTHERN, ARK, SCOUTHERN ARK, SCOUTHERN ARK, SCOUTHERN, SCOUTHERN,				
IRIN: STATE LINIV JONESSORO         56,568,508.00         -         550,568,000           ARK, STATE LINIV MERINE         51,204,497,700         -         51,204,497,700           ARK, STATE LINIV. MERINE MERINY         51,351,510,00         -         51,31,347,00           ARK, STATE LINIV. MERINY         51,351,310,00         -         51,31,347,00           ARK, STATE LINIV. MERINY         51,31,347,00         -         51,31,347,00           SCONTERNA RAK, NUMERINY         51,343,37,00         -         51,31,347,00           SCONTERNA RAK, NUMERINY TECH.         51,21,1301,00         -         52,01,92,00,98,80           LINI, LINITE CONC         559,764,800         50,10,97,27,33         50,02,23,11,91,00           LINI, LINITE CONC         559,764,800         51,582,25,000         -         54,562,250,000           LINITE CONC         559,764,800         -         54,02,02,840         -         54,02,02,840           LINITE CONC         559,764,800         -         54,02,02,840         -         54,02,02,840           LINITE CONC         559,228,317,200         -         54,02,02,840         -         54,02,02,840           LINITE CONC         55,222,737,00         -         54,02,02,840         -         54,02,02,840         -				
ARK. STATE LINK, JEBER D.         112,044917.00         -         152,044917.00           ARK. STATE LINK, JERK HOLE         33,555,220.00         -         35,655,220           ARK. STATE LINK, JERK HOVERSTY         31,361,380.00         -         351,381,380.00           ARK STATE LINK, JERK HOVERSTY         31,361,380.00         -         351,381,380.00           ARK STATE LINK HERRY TY         31,467,330.07         -         373,3280.00           SOUTHEEN ARK, LINK/RESTY TECH.         37,631,238.00         -         373,3280.00           ALL - AVETTYLLE         516,373,373.00         5262,009,86         516,863,462.00           UA - ROTTSINET         516,373,373.00         -         5262,009,87           UA - MONTCALLO         515,325,000         -         516,327,311,35           UA - MONTCALO         515,325,000         -         516,327,317,30           UA - MONTCALO         515,325,000         -         516,327,317,30           UA - MONTCALO         515,327,000         -         54,497,00           UA - MONTCALO         515,327,370,00         -         54,497,00           UA - MONTCALO         515,497,00         -         54,499,070           UA - MONTCALO         511,400,400,400         -         51,400,400,400		FEE 858 038 00		\$55 858 938 00
ARE: STATE LINN, - MTN. HOME         33.555.552.00         -         81.565.20           ARE: STATE LINN, - MEN. HOME         35.955.52.00         -         81.565.20           ARE: STATE LINN, - MEN. HOME         35.955.52.00         -         85.862.20           ARE: STATE LINN, - MEN. HOME         35.955.52.00         -         85.862.20           ARE: STATE LINN, - MEN. HOME         35.955.52.00         -         51.871.387.00         -         51.871.387.00         -         51.871.387.00         -         51.871.387.00         -         57.812.390.00         -         57.812.390.00         53.806.842.86         10.4				
APE:         STATE         INV. APEWRORT         S592/28-00         -         S592/28-00           ARADASA ETCU UNVERSITY         S13.01/1900         -         S13.01/1900         -         S13.01/1900           HENDERDIN STATE         UNVERSITY         S13.01/1900         -         S13.01/1900         -         S13.01/1900           UN-APATETIVELE         S13.01/1900         -         S13.01/1900         -         S13.01/1900           UA-FORTSINT         S13.01/1900         -         S13.01/1900         -         S13.01/1900           UA-FORTSINT         S20.018.06         -         S20.008.05         S15.08.27.01         S15.08.27.01           UA-FORTSINT         S20.018.06         S15.02.27.07         -         S55.09.27.07         S15.02.27.07           UA-COMMUNT COLLEGT HOPE         S4.001.07.00         -         S4.002.08.00         S15.02.27.07         -         S4.002.08.00           UA-COMMUNT COLLEGT HOPE         S4.001.07.00         -         S4.002.08.00         - <td< td=""><td></td><td></td><td></td><td></td></td<>				
ABAGASATTC: UNIVERSITY         S13, 361, 13:00         -         S13, 13:00           INPOREGON TATE UNIVERSITY         S16, 73, 347, 00         -         S13, 73, 347, 00           SOUTHEEN ARKANASA UNIVERSITY         S16, 73, 350, 0         -         S13, 73, 347, 00           SUTHEEN ARKANASA UNIVERSITY         S15, 73, 350, 0         -         S16, 73, 730, 0         S16, 73, 730, 0         -         S16, 73, 730, 0         S16, 73, 730, 0         S16, 73, 730, 0         S16				
HENDERSON STATE UNDERSONY         \$16,713,47,700         -         516,713,47,700           SQUTTEEN ARK UNDERSONY         \$16,445,7500         \$47,35,44         \$15,445,310,400           SQUTTEEN ARK UNDERSONY         \$16,445,7500         \$47,35,44         \$15,453,100           JUA - FORT SINTH         \$20,015,961,00         -         \$25,0009,853         \$105,859,000           JUA - KONT FUELLE         \$10,857,3500         -         \$35,959,723,33         \$107,899,723,33           JUA - MONTCICLIO         \$15,852,5100         -         \$16,823,5100,97,933         \$16,823,5100,97,933,33         \$107,899,723,33,4199,723,33           JUA - COMMINITY COLLEGAT-HOPE         \$4,491,997,00         -         \$4,735,440,99,70         -         \$4,735,440,99,70           JUA - COMMINITY COLLEGAT-HOPE         \$4,491,997,00         -         \$4,735,440,99,70         -         \$4,735,440,99,70           JUA - COMMINITY COLLEGAT-HOPE         \$4,491,997,00         -         \$4,735,440,99,70         -         \$4,735,440,90,70           JUA - COMMINITY COLLEGAT-HOPE         \$4,491,997,00         -         \$4,735,440,90,70         -         \$4,735,440,90,70,70           JUA - COMMINITY COLLEGAT-HOPE         \$4,491,997,00         -         \$4,735,840,00         -         \$4,735,840,00         -         \$4,735,840,00 <td></td> <td></td> <td></td> <td>\$31,361,139.00</td>				\$31,361,139.00
SOUTHERN ARKNARS LUNVERSITY         \$15,449,575.00         \$47,354.44         \$15,443,310.44           SOUTHERN ARK LUNVERSITY TECH.         \$7,07,320.00         -         \$520,008.86         \$156,604.82.86           LA - FORT SINTH         \$20,115,891.00         -         \$20,115,891.00         -         \$20,115,891.00           LA - MEDICAL, SIGNESS         \$130,260.07.00         \$53,869.15.33         \$107,679.07.23         \$140,707.07.07.07.07.07.07.07.07.07.07.07.07.				
SQUTTUREN ARK. UNIVERSITY TECH.         \$7.631.239:00         -         \$7.631.239:00           Ju. F. AYETTRULLE         \$156.57.338.00         -         \$500.099.69         \$186.698.422.80           Ju. A. FORT SIMITH         \$20.115.961.00         -         \$500.209.69         \$186.898.422.80           Ju. A. UTTLE ROCK         \$39.362.500.00         \$50.369.63.33         \$107.687.622.33           Ju. A. MONTICOLL.         \$15.832.510.00         -         \$15.832.510.00         -         \$15.832.510.00         -         \$15.832.510.00         -         \$15.832.510.00         -         \$15.822.628.777.00         -         \$15.209.690.00         -         \$14.735.690.00         -         \$15.737.500         -         \$15.737.500         -         \$15.737.500         -         \$15.737.500         -         \$15.800.11.73.600         -         \$15.937.737.500         S1.93.500.11.80.00         -         \$15.93.737.500         S1.93.500.11.80.00         -         \$15.93.737.500         S1.93.500.11.80.00         -         \$15.93.737.500         S1.93.500.11.80.00         -         \$15.93.737.500         S1.93.500.11.80.00         -         \$15.93.500.11.80.00         -         \$15.93.500.11.80.00         -         \$15.93.500.11.80.00         -         \$15.93.500.11.80.00         -         \$15.93.500.11.80.00 <td< td=""><td></td><td></td><td>\$4,735.44</td><td>\$15,454,310.44</td></td<>			\$4,735.44	\$15,454,310.44
UN ROPT SMITH         S20,115.961.00         -         S20,115.961.00           UA LITLE ROCK         S55,834.830.00         S51,83,927.57         S60,272,311.57           UA MORT TERLO         S15,832,851.00         -         S15,832,510.00         -         S15,822,917.700         -         S15,220,737.00         -         S15,220,737.00         -         S15,220,737.00         -         S15,220,737.00         -         S15,220,737.00         -         S15,723,735.00         -         S15,723,75.00         -         S15,723,75.00 <t< td=""><td></td><td>\$7,631,239.00</td><td></td><td>\$7,631,239.00</td></t<>		\$7,631,239.00		\$7,631,239.00
UN. TITLE PROCK         SS3 78,438.00         SS1 77 7         SS0 77,51 3           UN. HEDOCK         SS3 08,915.33         S107,897,922.33         S107,897,922.33         S107,897,922.33           UN. HONTTOELLO         S15,802,510.00         -         S52,227,77.00         -         S52,227,77.00           UN. HONTTOELLO         STATE 197,00         -         S44,020,640.00         -         S44,020,640.00           UN COMMINITY COLLEGE - MORRITON         S4,473,889.00         -         S44,01997.00         -         S44,01997.00           UN SCHOLD FOR MATT, SCIENCE ARTS         S11,1301.400         -         S51,972.75.00         -         S51,972.75.00           UN SCHOLD FOR MATT, SCIENCE ARTS         S11,301.400         -         S51,972.75.00         -         S51,972.75.00           DUACK RIVER TECHNICAL COLLEGE         S50,97.765.00         -         S53,975.70.00         -         S53,976.70.00         -         S53,976.70.00         -         S53,976.70.00         -		\$185,173,363.00	\$520,099.86	\$185,693,462.86
U.a MEDICAL SCIENCES         \$103,229,007.00         \$53,88,915.33         \$107,597,622.33           U.a MONTGELLO         \$153,223,717.00         -         \$16,822,510.00           U.A NONTGELLO         \$153,223,717.00         -         \$16,822,510.00           U.A COMAMINTY COLLE BATESVILLE         \$4,070,850.00         -         \$4,470,870.00           U.A COMAMINTY COLLEGE - MORELITON         \$4,173,850.00         -         \$4,775,869.00           U.A COMAMINTY COLLEGE - MORELITON         \$4,173,850.00         -         \$51,972,737.00           U.A BORDALTOR CANHAR, SCIENCE - ARTS         \$11,13,014.00         -         \$51,972,737.00           UNA- SCHOLEGE - THE U.A.         \$33,237,570.00         -         \$51,972,737.00           COMANTOR CALLOGE         \$32,366,00.00         -         \$51,892,787.00           DUA-KIN COLLEGE - CHINEL         \$33,327,570.00         -         \$51,892,780.00           COLARIT CHENCAL COLLEGE         \$3,266,010.00         -         \$51,892,802.00           DUA-KIN COLMICAL COLLEGE         \$3,506,170.00         -         \$51,802,802.00           SOUTHEAST CHENCAL COLLEGE         \$3,277,603.00         -         \$53,807,803.00           NATTORNAL PARK COLMAL COLLEGE         \$3,277,617,600         -         \$3,802,802.00	UA - FORT SMITH	\$20,115,961.00	-	\$20,115,961.00
UN         ST5.822,910.00         -         15.822,910.00           UA         FIS.822,917.00         -         15.822,917.00           UA         COMMUNTY COLLEGE - HOPE         54.4020,66.00         -         54.4020,66.00           UA         COMMUNTY COLLEGE - HOPE         54.41997.00         -         54.41997.00           UA         COMMUNTY COLLEGE - MORRITON         54.735.680.00         -         51.113.014.00           UA         COMMUNTY COLLEGE - MORRITON         54.735.680.00         -         51.117.1176.00           UA         COMMUNTY COLLEGE - MORRITON         54.735.680.00         -         51.972.776.00           DUCKENTYA TECHNICAL COLLEGE         52.3061.108.00         -         53.306.108.00         -           CORSATOT COLLEGE         52.3065.80.00         -         53.306.108.00         -         53.306.108.00           CORAGE COLLEGE         52.306.98.00         -         55.306.798.00         -         55.306.798.00           CARAC ACLEGE         53.798.706.30         -         55.306.798.00         -         55.306.798.00           CARATACALEGE         53.797.765.00         -         55.708.698.00         -         55.708.698.00           CARACALEGE         53.797.765.00         - <t< td=""><td>UA - LITTLE ROCK</td><td>\$59,758,439.00</td><td></td><td></td></t<>	UA - LITTLE ROCK	\$59,758,439.00		
U.A RNE BULLEF         525, 229, 727 00         -         525, 229, 727 00           U.A COMMINITY COLLEGE - MORE         54, 441, 997 00         -         54, 441, 997 00           U.A COMMINITY COLLEGE - MORE ITON         54, 741, 997 00         -         54, 441, 997 00           U.A COMMINITY COLLEGE - MORE ITON         54, 732, 869, 00         -         54, 732, 750 0           U.A. SCHOL, FOR MATH, SCIENCE & ARTS         \$11, 132, 140         -         -         551, 972, 375 00           U.A. SCHOL, FOR MATH, SCIENCE & ARTS         \$11, 132, 60         -         53, 327, 570 0         -         53, 327, 570 0           U.A. SCHOL, FORMICAL COLLEGE         \$12, 356, 186, 00         -         \$3, 325, 176 00         -         \$3, 325, 176 00           OLACHTR, ACHICAL COLLEGE         \$14, 306, 580, 0         -         \$14, 306, 588, 00         -         \$14, 306, 588, 00           SOUTHERST ARKONAS COLLEGE         \$3, 507, 786, 00         -         \$15, 768, 00         -         \$15, 768, 698, 00           NATIONAL PARK COMM, COLLEGE         \$3, 577, 680, 00         -         53, 77, 683, 00         -         \$36, 77, 683, 00           NORTH ARK, COLLEGE         \$3, 577, 680, 00         -         -         \$36, 77, 683, 00         -         \$36, 77, 683, 00           NORTH ARK	UA - MEDICAL SCIENCES	\$103,629,007.00	\$3,958,915.33	
DA COMMUNITY COLLEGE - HOPE         54,020,46.00         -         54,420,46.00           UA - COMMUNITY COLLEGE - HOPE         54,91,997,00         -         54,473,888,00         -         54,473,888,00           UA - COMMUNITY COLLEGE - HOPE         54,473,888,00         -         54,738,880,00         -         54,738,880,00           UA - SCHMANNITY COLLEGE - MORELTON         54,738,880,00         -         55,197,375,00         -         55,197,375,00           DLACK RIVER TECHNICAL COLLEGE         53,001,128,00         -         53,327,570,00         -         53,327,570,00           OLARKA CILEGE         2,2365,827,00         -         51,4308,880,00         -         51,4308,680,00         -         51,4308,680,00         -         51,4308,680,00         -         51,4308,680,00         -         53,780,680,00         -         53,780,680,00         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30         -         53,77,680,30	UA - MONTICELLO		-	
COMMUNITY COLLEGE - HOPE         54,447 (97 00         -         54,447 (97 00           LA - COMMUNITY COLLEGE - MORELTON         54,748,980.00         -         54,743,987.00           LA - SCHOOL FOR MATH, SCIENCE A ARTS         \$1,113,014.00         -         551,972,775.00           LA - SCHOOL FOR MATH, SCIENCE A ARTS         \$1,113,014.00         -         551,972,775.00           LACK RURE TECHNICAL COLLEGE         \$30,027,070.00         -         \$33,227,570.00           COSSATOT COMM, COLLEGE OF THE UA         \$33,227,570.00         -         \$35,601.08.00           OLACHT AT ECHNICAL COLLEGE         \$34,306,580.00         -         \$14,406.680.00           SQUTHEST ARKANSAS COLLEGE         \$55,587,980.00         -         \$55,667,880.00           SQUTHEST ARKONASA COLLEGE         \$5,687,980.00         -         \$55,697,880.00           NOTONAL PARK COMM, COLLEGE         \$5,877,683.00         -         \$56,606.00           NORTH ARK, COMM, COLLEGE         \$5,974,682.00         -         \$59,8746.02           PHLIDBY COMMUNTY COLLEGE         \$5,974,682.00         -         \$59,8746.02           PHLIDBY COMMUNTY COLLEGE         \$5,974,892.00         -         \$59,8746.02           PHLIDBY COMMUNTY COLLEGE         \$5,974,892.00         -         \$59,8746.02 <t< td=""><td>UA - PINE BLUFF</td><td></td><td></td><td></td></t<>	UA - PINE BLUFF			
Community College - MORRITON         54,738,880.00         -         54,738,880.00           UA - SOMMUNITY COLLEGE - ARTS         51,132,14.00         -         55,132,375.00           UA - SOMOL COLLEGE - Collinge         36,011,125.00         -         55,132,375.00           DLACK RIVER TECHNICAL COLLEGE         36,001,125.00         -         53,327,570.00           OLOSATOT COMM COLLEGE OF THE UA         33,327,570.00         -         53,326,708.00           OLARKA COLLEGE         S1,3566,108.00         -         51,330,6788.00           OLARKA COLLEGE         S5,788.008.00         -         51,330,686.30           PULASKI TECHNICAL COLLEGE         S5,788.008.00         -         S5,788.008.00           SOUTHEST ARKAINSAS COLLEGE         S5,788.008.00         -         S5,788.008.00           ANTIONAL PARK COMM. COLLEGE         S3,371,768.00         -         S5,77.083.00           NORTHHEASTERN COLLEGE         S7,786.00.00         -         S7,786.00.00           PHILIPS COMM. COLLEGE         S3,717.66.00         -         S7,786.00.00           PHILIPS COMM. COLLEGE         S7,786.00.0         -         S7,860.61.00           TOTAL RECOMM. COLLEGE         S5,746.02.00         -         S7,860.61.00           TOTAL RECOMM. COLLEGE         S7,8	UA - COMMUNITY COLL BATESVILLE		-	
DA. SCHOOL FOR MATH, COLENCE & ARTS         \$1,113,014,00         -         \$1,113,014,00           UNIVERSITY OF CENTRAL ARKANSAS         \$51,072,075,00         -         \$51,017,017,00           DLACK RIVER TECHNICAL, COLLEGE         \$6,011,126,00         -         \$53,327,570,00           OLACH RIVER TECHNICAL, COLLEGE         \$3,327,570,00         -         \$53,327,570,00           OLACH RIVER TECHNICAL, COLLEGE         \$1,43,006,680,00         -         \$53,327,570,00           OLACH RIVER TECHNICAL, COLLEGE         \$1,43,006,680,00         -         \$5,586,780,00           SOUTHEAST ARKANSAS COLLEGE         \$5,636,780,00         -         \$5,578,058,00           SOUTHEAST ARKANSAS COLLEGE         \$5,636,770,80,00         -         \$5,678,058,00           NOTONAL PARK COMM, COLLEGE         \$5,777,660,00         \$51,096,19         \$3,372,862,19           NORTH ARK, COLLEGE         \$5,774,766,00         \$0         -         \$5,963,080,00           NORTHARK, COLLEGE         \$5,271,766,00         \$1,974,090,00         -         \$5,974,960,90           SOUTHARK, COLLEGE         \$5,074,073,00         -         \$5,974,960,90         -           SOUTHARK, COLLEGE         \$5,092,910,00         -         \$5,974,960,90         -           SOUTHARK, COLLEGE         \$5,074,960			-	
UNIVERSITY OF CELTRAL ARKANSAS         \$\$1,972,375.00         -         \$\$1,972,375.00           DUACR RIVER TECHNOAL COLLEGE         \$\$0,011,126.00         -         \$\$3,327,570.00           COSSATOT COLM. COLLEGE OF THE UA         \$\$3,327,570.00         -         \$\$3,327,570.00           CUARKA COLLEGE         \$\$3,3260,108.00         -         \$\$3,327,570.00           CUARKA COLLEGE         \$\$2,356,052.00         -         \$\$3,266,108.00           PULASKI TECHNICAL COLLEGE         \$\$1,400,688.00         -         \$\$1,400,688.00           SOUTHEAST ARKANSAS COLLEGE         \$\$5,786,058.00         -         \$\$5,786,098.00         -           NATIONAL PARK COMM. COLLEGE         \$\$3,797,760.00         \$\$1,096.19         \$\$3,778,786.00         \$\$1,096.19         \$\$3,778,786.00           MARKANSAS NORTHEASTERN COLLEGE         \$\$3,778,786.00         \$\$1,096.19         \$\$3,778,786.00         \$\$1,096.19         \$\$3,778,786.00         \$\$1,096.19         \$\$3,788,786.20         -         \$\$5,786,090.00         -         \$\$7,986,091.00         -         \$\$7,986,091.00         -         \$\$7,986,091.00         -         \$\$7,986,091.00         -         \$\$7,986,091.00         -         \$\$7,986,091.00         -         \$\$7,986,091.00         -         \$\$7,986,091.00         -         \$\$7,986,091.00         -				
DitLock NUM         Experiment         Separation         -         Separation           DitLock NUM         CODSARTOT COMM. COLLEGE OF THE UA         S3.327,570.00         -         S3.327,570.00           OUACHTA TECHNICAL COLLEGE         S2.356,108.00         -         S3.356,108.00           OUACHTA TECHNICAL COLLEGE         S2.356,508.00         -         S2.356,582.00           SUTHEAST ARKANSAS COLLEGE         S5.568,798.00         -         S5.568,798.00           SOUTHEAST ARKANSAS COLLEGE         S5.568,798.00         -         S5.568,798.00           SAT ARKANSAS COLLEGE         S5.397,798.00         -         S5.397,798.00           NATOONAL PARK COMM.COLLEGE         S5.397,798.00         -         S5.397,798.00           NORTHHEASTERN COLLEGE         S5.397,798.00         -         S7.306,891.00           NORTHHEASTERN COLLEGE         S5.397,798,000         -         S7.306,891.00           NORTHHARK COLLEGE         S3.207,281.00         -         S3.207,281.00           SOUTH ARK. COMM.COLLEGE         S3.207,281.00         -         S3.207,281.00           SOUTH ARK. COMM.COLLEGE         S3.207,281.00         -         S3.207,281.00           STATE HIGHWAY & TRANS. DEPT:         -         S3.204,210.00         -           TOTAL I			-	
COSSATOT COMM. COLLEGE OF THE UA         \$3.207.570.00         -         \$3.327.570.00           OUACHTA TECHNICAL COLLEGE         \$3.207.570.00         -         \$3.327.570.00           OUACHTA TECHNICAL COLLEGE         \$3.266.108.00         -         \$3.586.108.00           PULASKI TECHNICAL COLLEGE         \$3.43.06.858.00         -         \$5.43.668.00           SOUTHEAST RAKANSAS COLLEGE         \$5.636.798.00         -         \$5.786.088.00           NATIONAL PARKOMK COLLEGE         \$5.786.088.00         -         \$5.786.088.00           MID SOUTH COMMUNITY COLLEGE         \$3.797.766.00         \$51.096.19         \$3.377.68.00           NORTHHASTERN COLLEGE         \$7.366.091.00         -         \$5.786.082.00           NORTHHASTERN COLLEGE         \$7.366.091.00         -         \$5.784.082.00           NORTHHASTERN COLLEGE         \$5.075.088.00         -         \$5.974.082.00           SOUTH ARK, COMMUNICOLLEGE         \$5.094.316.00         -         \$5.302.126.10.00           SOUTH ARK, COMMUNICOLLEGE         \$5.094.316.00         -         \$5.302.126.10.03.30           TOTAL PERCENTAGE ALLOTMENT FUNDS OR         -         \$5.994.316.00         -         \$5.994.316.00           TOTAL INSTITUTIONS OF HIGHER ED.         \$725.490.226.407.925         \$4.76.272.583.86         \$				
OUAGHITA TECHNICAL COLLEGE         \$3.860,108.00         -         \$3.560,108.00           OUAGHITA TECHNICAL COLLEGE         \$2.935,502.00         -         \$2.955,952.00           PULASKI TECHNICAL COLLEGE         \$3.636,708.00         -         \$3.656,708.00           SOUTHEAST ARKANSAS COLLEGE         \$5.636,708.00         -         \$5.780,808.00           SAT ARKANSAS COML COLLEGE         \$5.636,708.00         -         \$5.780,808.00           NATIONAL PARK COMM. COLLEGE         \$5.370,706.00         \$51,096.19         \$3.872,860.19           NORTH ARK. COLLEGE         \$5.77,053.00         -         \$5.960,910.00           ONTH ARK. COLLEGE         \$1.74,962,000         -         \$5.974,652.00           PHILIPS COMM. COLLEGE + U of A         \$9.050,088.00         -         \$9.863,080.00           PICH MOUNTN COLLEGE + U of A         \$9.050,088.00         -         \$9.864,080.00           SOUTH ARK. COMMUNITY COLLEGE         \$5.949,316.00         -         \$9.864,080.00           TOTAL INSTITUONS OF HIGHER ED.         \$772,469,899,986.00         \$2.47,372,565.98         \$4.726,272,563.98           STATE HIGHWAY & TRANS. DEPT:         -         \$1.001.03.39         \$1.001.03.39           TOTAL INSTITUENS OF HIGHER ED.         \$1.965,249,752.15         \$4562,249,752.15         \$4562,2				
OUZARKA COLLEGE         \$2,959,592.00         -         \$2,959,592.00           PULASNI TECHNICAL COLLEGE         \$14,308,686.00         -         \$14,308,686.00           SOUTH RAT RKANSAS COLLEGE         \$5,768,080.00         -         \$36,965,798.00           NATIONAL PARK COMM. COLLEGE         \$5,768,080.00         -         \$36,907,890.00           ANTIONAL PARK COMM. COLLEGE         \$3,397,766.00         \$51,096.19         \$3,372,862.19           MID SOUTH COMMUNTY COLLEGE         \$3,877,765.00         -         \$3,977,053.00           NORTH MEST RAK. COLLEGE         \$3,877,765.00         -         \$3,977,053.00           NORTH MEST RAK. COLLEGE         \$3,978,052.00         -         \$3,977,053.00           NORTH MUST ARK. COLLEGE         \$3,207,1251.00         -         \$3,207,251.00           SOUTH ARK. COMM. COLLEGE         \$3,209,218.00         -         \$5,984,316.00           TOTAL INSTITUTIONS OF HIGHER ED.         \$725,494,284.00         \$5,084,719.39         \$730,681.003.39           TOTAL, PERCENTAGE ALLOTMENT FUNDS OR         -         \$14,993,698.81         \$14,993,698.81         \$14,933,210,703.48           STATE HIGHWAY & TRANS. DEPT:         -         \$14,33,210,703.48         \$14,913,386.81         \$14,913,386.81         \$14,933,210,703.48         \$13,217,913.655.398 <td></td> <td></td> <td></td> <td></td>				
DULASIC TECHNICAL COLLEGE         \$14,308,658.00         -         \$14,308,658.00           SOUTHEAST ARKANSS COLLEGE         \$5,68,798.00         -         \$5,638,798.00           SOUTHEAST ARKANSS COLLEGE         \$5,786,058.00         -         \$5,786,058.00           CAST ARKANSAS COMM. COLLEGE         \$5,800,298.00         -         \$5,786,059.00           NOTTH ARK COMM. COLLEGE         \$5,379,7053.00         -         \$5,786,059.00           NORTH ARK. COLLEGE         \$5,977,053.00         -         \$5,776,053.00           NORTH ARK. COLLEGE         \$1,796,051.00         -         \$5,786,051.00           PHILIPS COMM. COLLEGE         \$1,796,051.00         -         \$1,302,286.19           NORTH ARK. COMM. COLLEGE         \$1,302,251.00         -         \$1,302,280.00           PICH MOUNTNY COLLEGE         \$5,294,316.00         -         \$1,302,281.00.39           TOTAL PERCENTAGE ALLOTMENT FUNDS OR         Fund Accountinty         \$1,302,283.00         -         \$1,302,203.89           STATE HIGHWAY & TRANS. DEPT:         -         \$3,426,211.86         \$3,427,11.86         \$3,427,11.86         \$3,427,11.86           State Ail Road         -         \$1,014,33.57         \$1,014,33.57         \$3,102,210,23.89         \$3,222,200         \$2,252.00         \$2,252.00				
SOUTH ART ARKANSAS COLLEGE         55,338,788.00         -         55,538,788.00           CAST ARKANSAS COLLEGE         55,788,086.00         -         55,788,058.00           NATIONAL PARK COMM. COLLEGE         53,787,766.00         \$81,006.19         \$3,872,862.19           MID SOUTH COMMUNTY COLLEGE         53,779,766.00         -         \$5,7768,058.00           MID SOUTH COMMUNTY COLLEGE         53,779,766.00         -         \$5,776,53.00           NORTH HARK COLLEGE         53,779,766.00         -         \$5,974,166.20           NORTH HARK COLLEGE         53,787,166.00         -         \$5,944,165.20           PHILLIPS COMM. COLLEGE         53,201,251.00         -         \$5,944,316.00           SOUTH ARK. COMMUNCULEGE         53,242,130.0         -         \$5,944,316.00           TOTAL INSTITUTIONS OF HIGHER ED.         \$725,446,284.00         \$5,084,719.39         \$730,681.00.3.99           TOTAL REVENTAGE ALLOTMENT FUNDS OR         -         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.86         \$3,425,411.8				
DOINTAID FARL         55,788,058,00         -         \$5,788,058,00           DATE ONAL PARK COMM. COLLEGE         \$5,780,058,00         -         \$5,900,298,00           NATIONAL PARK COMM. COLLEGE         \$5,3791,766,00         \$51,096,19         \$5,372,286,19           NORTH ARK COLLEGE         \$5,3791,766,00         \$51,096,091,00         -         \$5,066,091,00           NORTH ARK COLLEGE         \$5,786,091,00         -         \$5,066,091,00         -         \$5,066,091,00           NORTH ARK COLLEGE         \$1,061,082,00         -         \$3,074,052,00         -         \$5,094,052,00           PHILLIPS COMM. COLLEGE         \$5,394,316,00         -         \$5,094,316,00         -         \$5,094,316,00         -         \$5,094,316,00         -         \$5,094,316,00,39           STATE HIGHWAY & TRANS. DEPT:         -         \$5,475,246,284,00         \$5,475,372,565,98         \$4,726,272,563,98           STATE HIGHWAY & TRANS. DEPT:         -         \$5,452,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411,86         \$3,425,411				
NATIONAL PARK COMM. COLLEGE         \$3,900,288.00         -         \$4,000,288.00           MID SOUTH COMMUNTY COLLEGE         \$3,791,766.00         \$91,096.19         \$3,872,862.19           ARKANSAS NORTHEASTERIC OLLEGE         \$5,877,053.00         -         \$5,705.30           NORTH WEST RAC. COMM. COLLEGE         \$7,986.091.00         -         \$2,706.09           NORTH WEST RAK. COMM. COLLEGE         \$7,986.091.00         -         \$2,006.096.00           NORTH WEST RAK. COMM. COLLEGE         \$3,201,251.00         -         \$2,003,088.00           SOUTH ARK. COMMUNC OLLEGE         \$5,394,316.00         -         \$3,201,251.00           TOTAL INSTITUTIONS OF HIGHER ED.         \$725,496,284.00         \$5,084,718.39         \$730,581.003.39           TOTAL INSTITUTIONS OF HIGHER ED.         \$726,496,284.00         \$5,084,718.39         \$730,581.003.39           TOTAL PERCENTAGE ALLOTMENT FUNDS OR         -         \$10,813,636.81         \$10,813,636.81           STATE HIGHWAY & TRANS. DEPT:         -         \$247,372,565.38         \$4,728,272,553.98           STATE HIGHWAY & TRANS. DEPT.         -         \$33,210,703.48         \$34,267,118.61         \$33,267,265.29           OTHER SPECIAL FUNDS OF Fund Acds:         -         \$26,333.97         \$26,333.97         \$26,233,368         \$359,339.86 <td< td=""><td></td><td></td><td></td><td></td></td<>				
MD BOUNLE / NUMUNITY COLLEGE         \$3,791,766.00         \$41,096.19         \$3,372,862.19           ARKANSAS NORTHEASTERN COLLEGE         \$6,377,033.00         -         \$7,966,091.00         -         \$7,966,091.00         -         \$7,966,091.00         -         \$8,764,052.00         -         \$8,764,052.00         -         \$8,764,052.00         -         \$8,764,052.00         -         \$8,063,088.00         -         \$8,063,088.00         -         \$8,063,088.00         -         \$2,021,261.00         -         \$2,021,261.00         -         \$2,021,261.00         -         \$2,021,261.00         -         \$2,021,261.00         -         \$2,024,178.39         \$73,053,01.03.39           TOTAL INSTITUTIONS OF HIGHER ED         \$72,648,284.00         \$2,04,719.39         \$73,053,01.03.39         \$73,01,01.03,01.03.59         \$71,0				
ARKANSAS NORTHEASTERN COLLEGE         \$8,577,053.00         -         \$5,577,053.00         -         \$5,577,053.00         -         \$5,7765.00         -         \$5,7965.01.00         -         \$5,7965.01.00         -         \$5,7965.01.00         -         \$5,7965.01.00         -         \$5,063.086.00         -         \$5,063.086.00         -         \$5,063.086.00         -         \$5,063.086.00         -         \$5,063.086.00         -         \$5,063.086.00         -         \$5,063.086.00         -         \$5,063.086.00         -         \$5,063.086.00         -         \$5,063.03.39         TOTAL INSTITUTIONS OF HIGHER ED.         \$7,25,466.244.00         \$5,064,719.39         \$7,305.81.00.3.39         TOTAL INSTITUTIONS OF HIGHER ED.         \$7,25,466.244.00         \$5,064,719.39         \$7,305.81.00.3.39         TOTAL INSTITUTIONS OF HIGHER ED.         \$7,25,466.244.00         \$5,064,719.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.81.00.3.39         \$7,305.31.00.3.39         \$7,305.31.00.3.39 </td <td></td> <td></td> <td>\$81,096.19</td> <td></td>			\$81,096.19	
NORTH ARK. COLLEGE         \$7,966,091 00         -         \$7,966,091 00           NORTHWEST ARK. COMM. COLLEGE         \$9,784,052.00         -         \$9,784,052.00         -         \$9,784,052.00         -         \$9,063,088.00         -         \$9,063,088.00         -         \$9,063,088.00         -         \$9,063,088.00         -         \$9,063,088.00         -         \$9,063,088.00         -         \$9,094,316.00         -         \$1,201,251.00         50,094,319.30         \$730,581,003.39         \$730,581,003,39         \$730,581,003,39         \$730,581,003,39         \$730,581,003,39         \$730,581,003,39         \$730,581,003,39         \$730,581,003,39         \$730,581,003,39         \$730,581,003,38         \$130,01,103,56,81         \$19,613,656,81         \$19,613,656,81         \$19,613,656,81         \$19,613,656,81         \$19,613,656,81         \$136,613,636,81         \$136,613,636,81         \$136,613,636,61         \$136,613,636,71,71			-	
NORTHWEST ARK. COMM. COLLEGE         \$9,784,052.00         -         \$9,784,052.00           PHILLIPS COMM. COLLEGE U A         \$3,063,088.00         -         \$5,003,088.00         -         \$5,003,088.00         -         \$5,003,088.00         -         \$5,003,088.00         -         \$5,003,088.00         -         \$5,003,088.00         -         \$5,003,010         -         \$5,003,010         -         \$5,003,010         -         \$5,003,010         -         \$5,003,010         -         \$5,003,010         -         \$5,003,010         -         \$5,003,010         -         \$5,003,010         \$7,053,010         -         \$5,003,010         \$7,053,010				\$7,966,091.00
PHILLIPS COMM. COLLEGE - U of A         \$9,063,088.00         -         \$9,063,088.00           RICH MOUNTAIN COMM. COLLEGE         \$3,201,251.00         -         \$3,201,251.00         -         \$3,201,251.00         -         \$5,984,316.00         -         \$5,984,316.00         -         \$5,984,316.00         -         \$5,984,316.00         -         \$5,984,316.00         -         \$5,984,316.00         -         \$5,984,316.00         STOTA L PERCENTAGE ALLOTMENT FUNDS OR         \$725,496,284.00         \$5,084,719.39         \$730,581,003.39           TOTAL PERCENTAGE ALLOTMENT FUNDS OR         -         \$0,00 (1)         \$0,00 (1)         \$0,00         \$0,00 (1)         \$0,00           STATE HIGHWAY & TRANS. DEPT:         -         \$3,425,411.86		\$9,784,052.00		\$9,784,052.00
SOUTH ARK. COMMUNITY COLLEGE         \$5,994,316.00         -         \$5,994,316.00           TOTAL INSTITUTIONS OF HIGHER ED.         \$725,496,284.00         \$5,084,719.39         \$730,581,003.39           TOTAL PERCENTAGE ALLOTMENT FUNDS OR Fund Accounts         \$4,478,899,998.00         \$247,372,565.98         \$4,726,272,563.98           STATE HIGHWAY & TRANS. DEPT: Motor Fuel Tax Refunds         -         \$0.00 (1)         \$0.00           Public Timate Trust Fund         -         \$3,425,411.86         \$3,425,411.86           State Aid Road         -         \$19,613,636.81         \$19,613,636.81           State Highway Department         -         \$433,210,703.48         \$433,210,703.48           TOTAL HIGHWAY & TRANS. DEPT.         -         \$455,249,752.15         \$455,249,752.15           OTHER SPECIAL FUNDS or Fund Accts:         -         \$359,338,68         \$339,338,68           ADSTRACTORS EXAMINING BOARD         -         \$2,62,30         \$2,522,00           ABSTRACTORS EXAMINING BOARD         -         \$39,338,68         \$359,338,68           BANK DEPARTMENT         -         \$5,069,262,88         \$506,282,88           BOARD OF DISPENSING OPTICIANS         -         \$5,010,435,57         \$1,010,435,57           BUILDING AUTHORITY         -         \$2,462,50         \$2,442,62		\$9,063,088.00		\$9,063,088.00
TOTAL INSTITUTIONS OF HIGHER ED.         \$725,496,284.00         \$5,084,719.39         \$730,581,003.39           TOTAL PERCENTAGE ALLOTMENT FUNDS OR Fund Accounts         \$4,478,899,998.00         \$247,372,565.98         \$4,726,272,563.98           STATE HIGHWAY & TRANS. DEPT:         -         \$0,000 (1)         \$0,000           Public Transit Trust Fund         -         \$13,425,411.86         \$3,425,411.86           State Aif Road         -         \$13,613.06.81         \$19,613.036.81           State Aif Road         -         \$433,210,703.48         \$433,210,703.48           TOTAL HIGHWAY & TRANS. DEPT.         -         \$456,249,752.15         \$456,249,752.15           OTHER SPECIAL FUNDS or Fund Accts:         -         \$26,333.97         \$26,333.97           ABSTRACTORS EXAMINING BOARD         -         \$359,339,68         \$359,339,68           DANIMAL RESCUE SHELTER         -         \$2,522.00         \$2,622.30           ASBESTOS CONTROL         -         \$306,232,86         \$506,282.88           BOARID OF DISPENSING OPTICIANS         -         \$48,107.40         \$44,07.40         \$44,07.40           BOATING SAFETY         -         \$101,0435.57         \$1,010,435.57         \$1,010,435.57         \$1,010,435.57           BUATING AUTHORITY         -         \$2,46	RICH MOUNTAIN COMM. COLLEGE	\$3,201,251.00	-	\$3,201,251.00
TOTAL PERCENTAGE ALLOTMENT FUNDS OR Fund Accounts         \$4,478,899,996.00         \$247,372,565.98         \$4,726,272,563.98           STATE HIGHWAY & TRANS. DEPT:         -         \$0.00 (1)         \$0.00           Motor Fuel Tax Refunds         -         \$3,425,411.86         \$3,425,411.86           State Aid Road         -         \$43,210,703.48         \$433,210,703.48           State Highway Department         -         \$432,210,703.48         \$433,210,703.48           TOTAL HIGHWAY & TRANS. DEPT.         -         \$456,249,752.15         \$456,249,752.15           OTHER SPECIAL FUNDS or Fund Accts:         -         \$26,333.97         \$26,333.97           ABSTRACTORS EXAMINING BOARD         -         \$25,522.00         \$2,522.00           ABSETOS CONTROL         -         \$359,868         \$359,39,868           BOARD OF DISPENSING OPTICIANS         -         \$46,107.40         \$48,107.40           BOARD OF DISPENSING OPTICIANS         -         \$44,207,42         \$42,42.54,34           CAPITOL GROUNDS MONUMENT/MEMORIAL         -         \$56,823         \$66,562,23           CAPITOL GROUNDS MONUMENT/MEMORIAL         -         \$42,543.42         \$42,243.42           CHILDING AUTHORTY         -         \$42,543.42         \$42,543.42           CHILDING AUTHORTY </td <td>SOUTH ARK. COMMUNITY COLLEGE</td> <td>\$5,994,316.00</td> <td></td> <td>\$5,994,316.00</td>	SOUTH ARK. COMMUNITY COLLEGE	\$5,994,316.00		\$5,994,316.00
Fund Accounts         \$4.478,899,998.00         \$247,372,565.98         \$4,726,272,563.98           STATE HIGHWAY & TRANS. DEPT:	TOTAL INSTITUTIONS OF HIGHER ED.	\$725,496,284.00	\$5,084,719.39	\$730,581,003.39
Fund Accounts         \$4.478,899,996.00         \$247,372,565.98         \$4,726,272,563.98           STATE HIGHWAY & TRANS. DEPT:				
Motor Fuel Tax Refunds         -         \$0.00 (1)         \$0.00           Public Transit Trust Fund         -         \$3.425,411.86         \$3.425,41.75         \$3.425,417.85         \$3.425,417.85         \$3.425,417.85         \$3.425,417.85         \$3.425,417.85         \$3.425,417.85         \$3.425,417.85         \$3.425,417.85         \$3.425,417.85         \$3.455,618         \$3.69,339,68         \$3.59,339,68         \$3.59,339,68         \$3.59,339,68         \$3.59,339,68         \$3.59,339,68         \$3.50,62,82.88         \$5.06,222.88         \$5.06,222.88         \$5.06,222.86         \$5.06,222.86         \$5.06,222.86         \$5.06,233         \$5.26,225.09		\$4,478,899,998.00	\$247,372,565.98	\$4,726,272,563.98
Motor Fuel Tax Refunds         -         \$0.00 (1)         \$0.00           Public Transit Trust Fund         -         \$3.425,411.86         \$3.425,41.86         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.210,703.48         \$4.43.21,70,703.48         \$4.43.21,75         \$2.63.33.97         \$2.63.33.97         \$2.63.33.97         \$3.65.63.33,56.66         \$5.66.23         \$5.66.23         \$5.66.24.28         \$6.66				
Public Transit Trust Fund         -         \$3,425,411.86         \$3,425,411.86           State Aid Road         -         \$19,613,636.81         \$19,613,636.81         \$19,613,636.81           State Highway Department         -         \$433,210,703.48         \$443,210,703.48           TOTAL HIGHWAY & TRANS. DEPT.         -         \$456,249,752.15         \$456,249,752.15           OTHER SPECIAL FUNDS or Fund Acets:         -         \$26,333.97         \$26,333.97           ABSTRACTORS EXAMINING BOARD         -         \$25,22.00         \$2,522.00           ASBESTOS CONTROL         -         \$359,339,68         \$359,339,68           BANK DEPARTMENT         -         \$506,228.8         \$506,282.88           BOARD OF DISPENSING OPTICIANS         -         \$10,01,435.57         \$1,010,435.57           BULDING AUTHORITY         -         \$2,462.50         \$2,462.50           CATIFUS FIRST RESPONDER SAFETY         -         \$10,01,435.57         \$1,010,435.57           BULDING AUTHORITY         -         \$26,633         \$56,682.3         \$56,682.3           CATIFUS PROMOTION         -         \$24,2543.42         \$42,543.42         \$42,543.42           CHILD DARE PROVIDERS TRAINING         -         \$212,924.30         \$21,294.30         \$21,294.30	STATE HIGHWAY & TRANS. DEPT:			
State Aid Rad         -         \$19,613,636.81         \$19,613,636.81           State Highway Department         -         \$433,210,703.48         \$433,210,703.48           TOTAL HIGHWAY & TRANS. DEPT.         -         \$466,249,752.15         \$466,249,752.15           OTHER SPECIAL FUNDS or Fund Acets:         -         \$26,333.97         \$26,333.97           ABSTRACTORS EXAMINING BOARD         -         \$26,333.97         \$26,333.97           ANIMAL RESCUE SHELTER         -         \$359,339.68         \$359,339.68           BANK DEPARTMENT         -         \$7,885,158.61         \$7,885,158.61           BEEF COUNCIL         -         \$506,282.88         \$506,282.88           BOARD OF DISPENSING OPTICIANS         -         \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY         -         \$246,230         \$2,462.50           CATFISH PROMOTION         -         \$250,188.41         \$501,88.43           CHILD PASSENGER PROTECTION         -         \$26,568.23         \$6,568.23           CATFISH PROMOTION         -         \$226,200         \$21,222.509           CHILD PASSENGER PROTECTION         -         \$128,225.09         \$128,225.09           CHILD PASSENGER PROTECTION         -         \$228,0017.55         \$259,017.55 </td <td>Motor Fuel Tax Refunds</td> <td>_</td> <td>\$0.00 (1)</td> <td>\$0.00</td>	Motor Fuel Tax Refunds	_	\$0.00 (1)	\$0.00
State Highway Department         -         \$433,210,703,48         \$433,210,703,48           TOTAL HIGHWAY & TRANS. DEPT.         -         \$436,249,752,15         \$456,249,752,15           OTHER SPECIAL FUNDS or Fund Acets:         -         \$26,333,97         \$26,333,97           ABSTRACTORS EXAMINING BOARD         -         \$26,333,97         \$26,333,97           ANIMAL RESCUE SHELTER         -         \$25,522,00         \$2,522,00           ASBESTOS CONTROL         -         \$369,339,68         \$359,339,68           BANK DEPARTMENT         -         \$7,885,158,61         \$7,885,158,61           BEEF COUNCIL         -         \$506,282,88         \$506,282,88           BOARD OF DISPENSING OPTICIANS         -         \$44,107,40         \$44,107,40           BOARING SAFETY         -         \$1,010,435,57         \$1,010,435,57           BUILDING AUTHORITY         -         \$2,668,23         \$6,568,23           CAFIFISH PROMOTION         -         \$24,243,42         \$42,243,42           CHIZENS FIRST RESPONDER SAFETY         -         \$128,225,09         \$128,225,09           CHILD RASE REPONDER STAINING         -         \$259,017,55         \$259,017,55           CHILD PASSENGER PROTECTION         -         \$228,09,21         \$3222,09,21 </td <td>Public Transit Trust Fund</td> <td>-</td> <td>\$3,425,411.86</td> <td>\$3,425,411.86</td>	Public Transit Trust Fund	-	\$3,425,411.86	\$3,425,411.86
Construction         -         \$456,249,752.15         \$456,249,752.15           OTHER SPECIAL FUNDS or Fund Accts:         -         \$26,333.97         \$26,333.97         \$26,333.97           ABSTRACTORS EXAMINING BOARD         -         \$26,522.00         \$2,522.00         \$2,522.00           ASBESTOS CONTROL         -         \$359,339.68         \$359,339.68         \$359,339.68           BANK DEPARTMENT         -         \$7,885,158.61         \$7,885,158.61         \$7,885,158.61           BEEF COUNCIL         -         \$506,222.88         \$506,282.88         \$506,282.88           BOARD OF DISPENSING OPTICIANS         -         \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY         -         \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL         -         \$46,074.40         \$44,107.40           CHIZENS FIRST RESPONDER SAFETY         -         \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY         -         \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL         -         \$45,243.42         \$42,543.42           CHIZENS FIRST RESPONDER SAFETY         -         \$50,6184.34         \$501,884.34           CHILD CARE PROVIDERS TRAINING         -         \$21,294.30	State Aid Road		\$19,613,636.81	\$19,613,636.81
OTHER SPECIAL FUNDS or Fund Acets:           ABSTRACTORS EXAMINING BOARD         -         \$26,333.97         \$26,333.97           ANIMAL RESCUE SHELTER         -         \$2,522.00         \$2,522.00           ASBESTOS CONTROL         -         \$359,339.68         \$359,339.68           BANK DEPARTMENT         -         \$7,885,158.61         \$7,885,158.61           BEEF COUNCIL         -         \$506,282.88         \$506,282.88           BOARD OF DISPENSING OPTICIANS         -         \$44,107.40         \$44,107.40           BOARD OF DISPENSING OPTICIANS         -         \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY         -         \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL         -         \$42,543.42         \$42,543.42           CITIZENS FIRST RESPONDER SAFETY         -         \$501,884.34         \$501,884.34           CHILD CARE PROVIDERS TRAINING         -         \$259,017.55         \$259,017.55           CHILD CARE PROVIDERS TRAINING         -         \$322,809.21         \$322,809.21           CHILD CARE PROVIDERS TRAINING         -         \$259,017.55         \$259,017.55           CHILD ASEX OFFENDER REGISTRY         -         \$228,02.21         \$322,809.21           CLEAN AIR PERMIT	State Highway Department	-		
ABSTRACTORS EXAMINING BOARD       -       \$26,333.97       \$26,333.97         ANIMAL RESCUE SHELTER       -       \$2,522.00       \$2,522.00         ASBESTOS CONTROL       -       \$359,339.68       \$359,339.68         BANK DEPARTMENT       -       \$7,885,158.61       \$7,885,158.61         BEEF COUNCIL       -       \$506,282.88       \$506,282.88         BOARD OF DISPENSING OPTICIANS       -       \$1,010,435.57       \$1,010,435.57         BUILDING AUTHORITY       -       \$2,462.50       \$2,462.50         CAPITOL GROUNDS MONUMENT/MEMORIAL       -       \$6,568.23       \$6,568.23         CATFISH PROMOTION       -       \$42,543.42       \$442,543.42         CITIZENS FIRST RESPONDER SAFETY       -       \$501,884.34       \$501,884.34         CHILD CARE PROVIDERS TRAINING       -       \$225.09       \$128,225.09         CHILD ASSENGER PROTECTION       -       \$229,017.55       \$259,017.55         CHILD & SEX OFFENDER REGISTRY       -       \$322,809.21       \$322,809.21         CLEAN AIR PERMIT FEES-D.E.Q.       -       \$232,809.21       \$322,809.21         CLEAN AIR PERMIT FEES-D.E.Q.       -       \$23,30,705       \$493,30.95         COMMECCAL DRIVERS LIC. PROG.       -       \$24,807,70.74	TOTAL HIGHWAY & TRANS. DEPT.		\$456,249,752.15	\$456,249,752.15
ABSTRACTORS EXAMINING BOARD       -       \$26,333.97       \$26,333.97         ANIMAL RESCUE SHELTER       -       \$2,522.00       \$2,522.00         ASBESTOS CONTROL       -       \$359,339.68       \$359,339.68         BANK DEPARTMENT       -       \$7,885,158.61       \$7,885,158.61         BEEF COUNCIL       -       \$506,282.88       \$506,282.88         BOARD OF DISPENSING OPTICIANS       -       \$1,010,435.57       \$1,010,435.57         BUILDING AUTHORITY       -       \$2,462.50       \$2,462.50         CAPITOL GROUNDS MONUMENT/MEMORIAL       -       \$6,568.23       \$6,568.23         CATFISH PROMOTION       -       \$42,543.42       \$42,543.42         CITIZENS FIRST RESPONDER SAFETY       -       \$128,225.09       \$128,225.09         CHILD CARE PROVIDERS TRAINING       -       \$259,017.55       \$259,017.55         CHILD & SEX OFFENDER REGISTRY       -       \$21,294.30       \$21,294.30         CHILD & SEX OFFENDER REGISTRY       -       \$22,316,700.02       \$2,360,21         CLEAN AIR PERMIT FEES-D.E.Q.       -       \$23,2809,21       \$322,809,21         CLEAN AIR PERMIT FEES-D.E.Q.       -       \$23,28,005       \$409,330.95         COMMECCAL DRIVERS LIC. PROG.       -       \$59,611,819,				
ANIMAL RESCUE SHELTER         -         \$2,522.00         \$2,522.00           ASBESTOS CONTROL         -         \$359,339.68         \$359,339.68           BANK DEPARTMENT         -         \$7,885,158.61         \$7,885,158.61           BEEF COUNCIL         -         \$506,282.88         \$506,282.88           BOARD OF DISPENSING OPTICIANS         -         \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY         -         \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL         -         \$6,568.23         \$6,568.23           CATFISH PROMOTION         -         \$42,543.42         \$42,543.42           CHILD CARE PROVIDERS SAFETY         -         \$501,884.34         \$501,884.34           CHILD CARE PROVIDERS TRAINING         -         \$259,017.55         \$259,017.55           CHILD ASSENGER PROTECTION         -         \$259,017.55         \$259,017.55           CHILD ASSENGER PROTECTION         -         \$252,809.21         \$322,809.21           CLEAN AIR PERMIT FEES-D.E.Q.         -         \$25,228,606.53         \$5,228,606.53           COMMERCIAL DRIVERS LIC. PROG.         -         \$2,316,700.02         \$2,2316,700.02           COMMERCIAL DRIVERS LIC. PROG.         -         \$499,330.95         \$499	OTHER SPECIAL FUNDS or Fund Accts:			
ASBESTOS CONTROL         -         \$359,339.68         \$359,339.68         \$359,339.68           BANK DEPARTMENT         -         \$7,885,158.61         \$7,885,158.61         \$7,885,158.61           BEEF COUNCIL         -         \$506,282.88         \$506,282.88         \$506,282.88           BOARD OF DISPENSING OPTICIANS         -         \$448,107.40         \$448,107.40           BOATING SAFETY         -         \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY         -         \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL         -         \$42,543.42         \$42,543.42           CATFISH PROMOTION         -         \$42,543.42         \$42,543.42           CITIZENS FIRST RESPONDER SAFETY         -         \$501,884.34         \$501,884.34           CHILD CARE PROVIDERS TRAINING         -         \$2259,017.55         \$259,017.55           CHILD ASSENGER PROTECTION         -         \$212,94.30         \$21,294.30           CHILD REN'S TRUST-MARRIAGE LIC.         -         \$322,809.21         \$322,809.21           CLEAN AIR PERMIT FEES-D.E.Q.         -         \$5228,606.53         \$5,228,606.53           COMMERCIAL DRIVERS LIC, PROG.         -         \$322,809.21         \$322,809.21           CLEAN AIR		-		
BANK DEPARTMENT         -         \$7,885,158.61         \$7,885,158.61           BANK DEPARTMENT         -         \$506,282.88         \$506,282.88           BOARD OF DISPENSING OPTICIANS         -         \$48,107.40         \$48,107.40           BOATING SAFETY         -         \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY         -         \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL         -         \$6,568.23         \$6,568.23           CATFISH PROMOTION         -         \$42,543.42         \$44,2543.42           CITIZENS FIRST RESPONDER SAFETY         -         \$128,225.09         \$128,225.09           CHILD CARE PROVIDERS TRAINING         -         \$259,017.55         \$259,017.55           CHILD PASSENGER PROTECTION         -         \$22,809.21         \$322,809.21           CHILD REN'S TRUST-MARRIAGE LIC.         -         \$322,809.21         \$322,809.21           CLEAN AIR PERMIT FEES-D.E.Q.         -         \$23,316,700.02         \$2,316,700.02           COMMERCIAL DRIVERS LIC. PROG.         -         \$489,330.95         \$4,99,330.95           COMM. CORRECTION REVOLVING         -         \$49,330.95         \$4,99,330.95           CONN & GRAIN SORGHUM PRO.         -         \$499,330.95				
BREE COUNCIL          \$506,282.88         \$506,282.88           BOARD OF DISPENSING OPTICIANS          \$48,107.40         \$48,107.40           BOATING SAFETY          \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY          \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL          \$6,568.23         \$6,568.23           CATFISH PROMOTION          \$42,543.42         \$42,543.42           CITIZENS FIRST RESPONDER SAFETY          \$501,884.34         \$501,884.34           CHILD CARE PROVIDERS TRAINING          \$128,225.09         \$128,225.09           CHILD PASSENGER PROTECTION          \$259,017.55         \$259,017.55           CHILD AS EX OFFENDER REGISTRY          \$322,809.21         \$322,809.21           CILEAN AIR PERMIT FEES-D.E.Q.          \$5,228,606.53         \$5,228,606.53           COMMERCIAL DRIVERS LIC. PROG.          \$23,316,700.02         \$22,316,700.02           COMMERCIAL DRIVERS LIC. PROG.          \$24,93.03.95         \$499,330.95           COMMERCIAL DRIVERS LIC. PROG.          \$23,316,700.02         \$2,316,700.02           COMMERCIAL DRIVERS LIC. PROG. </td <td></td> <td></td> <td></td> <td></td>				
BOARD OF DISPENSING OPTICIANS          \$48,107.40         \$48,107.40           BOARD OF DISPENSING OPTICIANS          \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY          \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL          \$6,568.23         \$6,568.23           CATFISH PROMOTION          \$42,543.42         \$42,543.42           CITIZENS FIRST RESPONDER SAFETY          \$501,884.34         \$501,884.34           CHILD CARE PROVIDERS TRAINING          \$128,225.09         \$128,225.09           CHILD PASSENGER PROTECTION          \$259,017.55         \$259,017.55           CHILD & SEX OFFENDER REGISTRY          \$22,809.21         \$322,809.21           CLEAN AIR PREMIT FEES-D.E.Q.          \$5,228,606.53         \$5,228,606.53           COMMERCIAL DRIVERS LIC. PROG.          \$23,316,700.02         \$2,316,700.02           COMM. CORRECTION REVOLVING          \$499,330.95         \$499,330.95           CONSERVATION TAX FUND          \$59,611,819.00         \$59,611,819.00           COSMETOLOGY BOARD CONT.          \$1,839,572.88         \$1,839,572.88           CO. ASSESSOR'S CONTINUING ED				
BOATING SAFETY          \$1,010,435.57         \$1,010,435.57           BUILDING AUTHORITY          \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL          \$6,568.23         \$6,568.23           CATFISH PROMOTION          \$42,543.42         \$42,543.42           CITIZENS FIRST RESPONDER SAFETY          \$501,884.34         \$501,884.34           CHILD CARE PROVIDERS TRAINING          \$128,225.09         \$128,225.09           CHILD PASSENGER PROTECTION          \$259,017.55         \$259,017.55           CHILD & SEX OFFENDER REGISTRY          \$212,294.30         \$21,294.30           CHILDREN'S TRUST-MARRIAGE LIC.          \$322,809.21         \$322,809.21           CLEAN AIR PERMIT FEES-D.E.Q.          \$322,809.21         \$322,809.21           CLEAN AIR PERMIT FEES-D.E.Q.          \$5,228,606.53         \$5,228,606.53           COMM. CORRECTION REVOLVING          \$2,316,700.02         \$2,316,700.02           COMM. CORRECTION REVOLVING          \$499,330.95         \$499,330.95           CONSERVATION TAX FUND          \$59,611,819.00         \$59,611,819.00           COSMETOLOGY BOARD CONT.				
BUILDING AUTHORITY          \$2,462.50         \$2,462.50           CAPITOL GROUNDS MONUMENT/MEMORIAL          \$6,568.23         \$6,568.23           CATFISH PROMOTION          \$42,543.42         \$42,543.42           CITIZENS FIRST RESPONDER SAFETY          \$501,884.34         \$501,884.34           CHILD CARE PROVIDERS TRAINING          \$128,225.09         \$128,225.09           CHILD PASSENGER PROTECTION          \$259,017.55         \$259,017.55           CHILD & SEX OFFENDER REGISTRY          \$21,294.30         \$21,294.30           CHILDREN'S TRUST-MARRIAGE LIC.          \$322,809.21         \$322,809.21           CLEAN AIR PERMIT FEES-D.E.Q.          \$5,228,606.53         \$5,228,606.53           COMM. CORRECIAL DRIVERS LIC. PROG.          \$2,316,700.02         \$2,316,700.02           COMM. CORRECTION REVOLVING          \$6,898,770.74         \$6,898,770.74           CORN & GRAIN SORGHUM PRO.          \$499,330.95         \$499,330.95           CONSERVATION TAX FUND          \$59,611,819.00         \$59,611,819.00           COSMETOLOGY BOARD CONT.          \$1,839,572.88         \$1,839,572.88           CO. ASSESSOR'S CONTINUING ED				
CAPITOL GROUNDS MONUMENT/MEMORIAL        \$6,568.23       \$6,568.23         CATFISH PROMOTION        \$42,543.42       \$42,543.42         CITIZENS FIRST RESPONDER SAFETY        \$501,884.34       \$501,884.34         CHILD CARE PROVIDERS TRAINING        \$128,225.09       \$128,225.09         CHILD PASSENGER PROTECTION        \$259,017.55       \$259,017.55         CHILD & SEX OFFENDER REGISTRY        \$21,294.30       \$21,294.30         CHILDREN'S TRUST-MARRIAGE LIC.        \$322,809.21       \$322,809.21         CLEAN AIR PERMIT FEES-D.E.Q.        \$52,228,606.53       \$5,228,606.53         COMM. CORRECTION REVOLVING        \$2,316,700.02       \$2,316,700.02         COMM. CORRECTION REVOLVING        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00		_		
CATFISH PROMOTION        \$42,543.42       \$42,543.42         CITIZENS FIRST RESPONDER SAFETY        \$501,884.34       \$501,884.34         CHILD CARE PROVIDERS TRAINING        \$128,225.09       \$128,225.09         CHILD PASSENGER PROTECTION        \$259,017.55       \$259,017.55         CHILD & SEX OFFENDER REGISTRY        \$21,294.30       \$21,294.30         CHILDREN'S TRUST-MARRIAGE LIC.        \$322,809.21       \$322,809.21         CLEAN AIR PERMIT FEES-D.E.Q.        \$5,228,606.53       \$5,228,606.53         COMMERCIAL DRIVERS LIC. PROG.        \$2,316,700.02       \$2,316,700.02         COMM. CORRECTION REVOLVING        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00		_		
CITIZENS FIRST RESPONDER SAFETY        \$501,884.34       \$501,884.34         CHILD CARE PROVIDERS TRAINING        \$128,225.09       \$128,225.09         CHILD PASSENGER PROTECTION        \$259,017.55       \$259,017.55         CHILD & SEX OFFENDER REGISTRY        \$21,294.30       \$21,294.30         CHILDREN'S TRUST-MARRIAGE LIC.        \$322,809.21       \$322,809.21         CLEAN AIR PERMIT FEES-D.E.Q.        \$52,228,606.53       \$5,228,606.53         COMMERCIAL DRIVERS LIC. PROG.        \$2,316,700.02       \$2,316,700.02         COMM. CORRECTION REVOLVING        \$6,898,770.74       \$6,898,770.74         CORN & GRAIN SORGHUM PRO.        \$59,611,819.00       \$59,611,819.00         CONSERVATION TAX FUND        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00				
CHILD CARE PROVIDERS TRAINING        \$128,225.09       \$128,225.09         CHILD PASSENGER PROTECTION        \$259,017.55       \$259,017.55         CHILD & SEX OFFENDER REGISTRY        \$21,294.30       \$21,294.30         CHILDREN'S TRUST-MARRIAGE LIC.        \$322,809.21       \$322,809.21         CLEAN AIR PERMIT FEES-D.E.Q.        \$5,228,606.53       \$5,228,606.53         COMMERCIAL DRIVERS LIC. PROG.        \$2,316,700.02       \$2,316,700.02         COMM. CORRECTION REVOLVING        \$6,898,770.74       \$6,898,770.74         CORN & GRAIN SORGHUM PRO.        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00		_		
CHILD PASSENGER PROTECTION        \$259,017.55       \$259,017.55         CHILD & SEX OFFENDER REGISTRY        \$21,294.30       \$21,294.30         CHILDREN'S TRUST-MARRIAGE LIC.        \$322,809.21       \$322,809.21         CLEAN AIR PERMIT FEES-D.E.Q.        \$5,228,606.53       \$5,228,606.53         COMMERCIAL DRIVERS LIC. PROG.        \$2,316,700.02       \$2,316,700.02         COMM. CORRECTION REVOLVING        \$6,898,770.74       \$6,898,770.74         CORN & GRAIN SORGHUM PRO.        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00		-	\$128,225.09	\$128,225.09
CHILD & SEX OFFENDER REGISTRY        \$21,294.30       \$21,294.30         CHILDREN'S TRUST-MARRIAGE LIC.        \$322,809.21       \$322,809.21         CLEAN AIR PERMIT FEES-D.E.Q.        \$5,228,606.53       \$5,228,606.53         COMMERCIAL DRIVERS LIC. PROG.        \$2,316,700.02       \$2,316,700.02         COMM. CORRECTION REVOLVING        \$6,898,770.74       \$6,898,770.74         CORN & GRAIN SORGHUM PRO.        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00			\$259,017.55	\$259,017.55
CLEAN AIR PERMIT FEES-D.E.Q.        \$5,228,606.53       \$5,228,606.53         COMMERCIAL DRIVERS LIC. PROG.        \$2,316,700.02       \$2,316,700.02         COMM. CORRECTION REVOLVING        \$6,898,770.74       \$6,898,770.74         CORN & GRAIN SORGHUM PRO.        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00			\$21,294.30	\$21,294.30
CLEAN AIR PERMIT FEES-D.E.Q.        \$5,228,606.53       \$5,228,606.53         COMMERCIAL DRIVERS LIC. PROG.        \$2,316,700.02       \$2,316,700.02         COMM. CORRECTION REVOLVING        \$6,898,770.74       \$6,898,770.74         CORN & GRAIN SORGHUM PRO.        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00		<u> </u>	\$322,809.21	
COMM. CORRECTION REVOLVING        \$6,898,770.74       \$6,898,770.74         CORN & GRAIN SORGHUM PRO.        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00			\$5,228,606.53	\$5,228,606.53
CORN & GRAIN SORGHUM PRO.        \$499,330.95       \$499,330.95         CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00			\$2,316,700.02	\$2,316,700.02
CONSERVATION TAX FUND        \$59,611,819.00       \$59,611,819.00         COSMETOLOGY BOARD CONT.        \$1,839,572.88       \$1,839,572.88         CO. ASSESSOR'S CONTINUING ED        \$44,232.00       \$44,232.00	COMM. CORRECTION REVOLVING	-	\$6,898,770.74	\$6,898,770.74
COSMETOLOGY BOARD CONT.          \$1,839,572.88         \$1,839,572.88           CO. ASSESSOR'S CONTINUING ED          \$44,232.00         \$44,232.00	CORN & GRAIN SORGHUM PRO.	-		
CO. ASSESSOR'S CONTINUING ED \$44,232.00		-		
	COSMETOLOGY BOARD CONT.	-		
CO. CIRCUIT CLERK CON. EDUC \$87,300.00				
	CO. CIRCUIT CLERK CON. EDUC.	-	\$87,300.00	\$87,300.00

### Distribution of General and Special Revenues 2010-2011 Fiscal Year

	GENERAL REVENUES	SPECIAL REVENUES	TOTAL REVENUES
CRIME INFORMATION SYSTEM		\$1,947,443.25	\$1,947,443.25
CRIME LAB EQUIPMENT		\$3,554,468.60	\$3,554,468.60
DEPT. OF AERONAUTICS		\$10,819,170.25	\$10,819,170.25
DEPT. OF LABOR	-	\$1,665,815.44	\$1,665,815.44 \$15,497.05
D.D.S. DOG TRACK SPECIAL	-	\$15,497.05 \$8 171 506 38	\$8,171,596.38
	-	\$8,171,596.38 \$6,808,047.31	\$6,808,047.31
	-	\$1,037,286.14	\$1,037,286.14
DOMESTIC PEACE FUND DRUG CRIME ENFORCEMENT& PROSECUTION		\$823,384.18	\$823,384.18
EDUCATIONAL ADEQUACY		\$406,365,271.52	\$406.365,271.52
EQUINE INFECT. ANEMIA CONTROL		\$185,997.64	\$185,997.64
FIRE PROTECTION		\$12,633,136.78	\$12,633,136.78
FIREMEN'S & POLICE PENSION		\$47,487,166.65	\$47,487,166.65
GAME PROTECTION		\$21,938,734.32	\$21,938,734.32
GEOGRAPHIC INFORMATION SYSTEM	-	\$0.00	\$0.00
HAZARDOUS MAT. MGT. REV D.E.M.	-	\$127,841.51	\$127,841.51
HAZARDOUS WASTE PERMITS	_	\$1,148,350.17	\$1,148,350.17
HVACR BOARD		\$752,866.49	\$752,866.49
INDIGENT PATIENTS HOSP.		\$33,051.93	\$33,051.93
INDIVIDUAL SEWAGE DISPOSAL		\$16,951.85	\$16,951.85
LANDFILL POST CLOSURE - D.E.Q.		\$0.00	\$0.00
LEAD BASED PAINT HAZARD	-	\$18,636.20	\$18,636.20
LIQUEFIED PETROLEUM GAS BOARD		\$559,017.05	\$559,017.05
LIVESTOCK & POULTRY COMM. DIS.	-	\$681,739.87	\$681,739.87
LIVESTOCK & POULTRY SPEC. REV.	-	\$2,721,081.55	\$2,721,081.55
MANUFACTURED HOME STAND.	-	\$238,809.53	\$238,809.53
MARKETING BOARD - D.E.Q.	-	\$30,639.20	\$30,639.20
MASSAGE THERAPY BOARD	-	\$102,354.03	\$102,354.03
MILITARY FUNERAL HONORS		\$17,968.97	\$17,968.97
MILK INSPECTION FEES	_	\$394,953.81	\$394,953.81
MOTOR VEHICLE COMMISSION	-	\$480,509.59	\$480,509.59
NATURAL AREA MANAGEMENT FUND	-	\$418,157.32	\$418,157.32
NATURAL & CULTURAL HIST. PRES.	-	\$1,498,974.95	\$1,498,974.95
NAT & CULTURAL HIST. GRANT & TR.		\$11,991,810.79	\$11,991,810.79
NUCLEAR PLANNING AND RESP.	-	\$1,350,609.30	\$1,350,609.30
OIL & GAS COMMISSION		\$9,822,981.72	\$9,822,981.72
OIL MUSEUM		\$82,330.17	\$82,330.17
ORGAN DONATION AWARENESS		\$18,923.24	\$18,923.24
P.C.& E. (D.E.Q.) - PERMIT FEE	-	\$6,382,580.49	\$6,382,580.49
PARKS & TOURISM GRANTS	-	\$1,498,974.95	\$1,498,974.95 \$30,714.92
PEOPLE WITH DISABILITIES		\$30,714.92	\$732,899.10
	_	\$732,899.10 \$318,599.23	\$318,599.23
PRIVATE CAREER EDUCATION PROPERTY TAX RELIEF		\$223,316,015.94	\$223,316,015.94
PROPERTY TAX RELIEF PROSTATE CANCER FOUNDATION		\$137,088.60	\$137,088.60
PUBLIC SERVICE COMMISSION		\$8,248,764.30	\$8,248,764.30
PUBLIC SERVICE - UTILITY SAFETY		\$101,676.62	\$101,676.62
REG. SUBST. STORAGE TANK PROG.		\$586,414.82	\$586,414.82
RICE RESEARCH & PROMOTION		\$5,816,987.41	\$5,816,987.41
SECURITIES DEPARTMENT		\$884,005.21	\$884,005.21
SOCIAL WORK LICENSING	-	\$149,069.90	\$149,069.90
SOLID WASTE MGMT D.E.Q.		\$7,900,469.30	\$7,900,469.30
SOYBEAN BOARD		\$5,723,050.20	\$5,723,050.20
SPINAL CORD - INTEREST	-	\$0.00	\$0.00
STATE ADMIN. OF JUSTICE	_	\$4,215,805.44	\$4,215,805.44
STATE ATHLETIC COMMISSION	_	\$52,456.17	\$52,456.17
STATE BOARD OF NURSING		\$2,419,686.14	\$2,419,686.14
STATE INSURANCE DEPT. TRUST	_	\$24,564,183.00	\$24,564,183.00
STATE POLICE EQUIPMENT		\$2,341,755.25	\$2,341,755.25
SWINE TESTING	-	\$105.73	\$105.73
TELECOMMUNICATION EQUIPMENT FUND	-	\$332,147.20	\$332,147.20
TOBACCO CONTROL BOARD FUND		\$12,805.00	\$12,805.00
TOURISM DEVELOPMENT TRUST	-	\$11,489,566.02	\$11,489,566.02
VETERINARY EXAMINING BOARD	-	\$105,912.12	\$105,912.12
WASTE TIRE GRANT FUND	-	\$4,923,337.52	\$4,923,337.52
WHEAT PROMOTION BOARD		\$79,804.98	\$79,804.98
WORK FORCE 2000		\$25,343,884.99	\$25,343,884.99
TOTAL OTHER SPECIAL FUNDS		\$981,319,652.17	\$981,319,652.17
General Revenue Allotment			
Reserve Fund (Surplus)	\$93,947,443.16		\$93,947,443.16
GRAND TOTAL ALL REVENUE DIST.	\$4,572,847,441.16	\$1,684,941,970.30	\$6,257,789,411.46

(1) Motor Fuel Tax Refunds of \$1,311,009.55 were distributed from special revenues to the State Highway Department.

### Comparison of the Distribution of Net General Revenues for the 2010-11 Fiscal Year with the Distribution for the 2009-10 Fiscal Year

	DISTRIBUTION OF		DISTRIBUTION OF		INCREASE (Decrease)
	2010-11	PERCENT	2009-10	PERCENT	2010-11
	GENERAL	OF	GENERAL	OF	OVER
	REVENUES	TOTAL	REVENUES	TOTAL	2009-10
GROSS GENERAL REVENUES	\$5,686,054,768.36		\$5,432,931,267.21	5 4 E	4.66%
Claims and Taxes	\$280,667.98	-	\$2,373,169.23		-88.17%
Uncollected Checks	\$2,734,063.43		\$1,805,708.96		51.41%
Other	\$9,635,452.13		\$3,061,336.78		214.75%
					4 4704
NET GENERAL REVENUES LESS:	\$5,673,404,584.82	-	\$5,430,437,390.70	1.	4.47%
Constitutional Officers Fund	\$56,510,838.79		\$54,253,347.20	-	4.16%
State Central Services (% Deduction)	\$113,021,677.60	-	\$128,506,694.00	-	-12.05%
Income Tax Refunds - Corporation	\$40,847,739.70	-	\$61,729,596.14	-	-33.83%
Income Tax Refunds - Individuals	\$468,592,065.72		\$488,114,469.36	-	-4.00%
College Savings Bond Fund	\$23,935,767.79	<del></del>	\$23,658,229.62		1.17%
City-County Tourist Facilities	\$5,274,683.00	-	\$7,266,312.00	-	-27.41%
Desegregation Settlement	\$70,573,767.16	-	\$68,864,614.91	-	2.48%
Aging & Adult Services Fund	\$1,704,464.61		\$1,772,999.95	-	-3.87%
Educational Excellence Trust Fund	\$268,600,972.00	200	\$284,078,953.00		-5.45%
Waste Disp.&Pollutn.Abtmt. Bond Fund	\$0.00		\$0.00	-	0.00%
Water Resources Development Bond Fund	\$0.00	-	\$0.00	-	0.00%
Water Waste Pollution Abatement Bond	\$14,900,000.00	-	\$12,900,000.00		15.50%
Econ. Dev. Incentive Fund	\$12,850,385.29		\$12,105,056.00		6.16%
Educational Adequacy Fund	\$23,744,782.00		\$25,113,062.00		-5.45%
Subtotal Deductions	\$1,100,557,143.66		\$1,168,363,334.18		-5.80%
NET AVAILABLE FOR DISTRIBUTION	\$4,572,847,441.16		\$4,262,074,056.52		7.29%

TRANSFERS TO GENERAL REVE	NUE FROM:		
PROP. TAX RELIEF TRUST FUND	\$0.00	\$0.00	0.00%
ALLOTMENT RESERVE FUND	\$0.00	\$61,049,112.00	0.00%
GENERAL IMPROVEMENT FUND	\$0.00	\$0.00	0.00%
SUBTOTAL	\$0.00	 \$61,049,112.00	 -100.00%
ADJUSTED NET AVAILABLE FOR DIST.	\$4,572,847,441.16	 \$4,323,123,168.52	 5.78%

# Comparison of the Distribution of Net General Revenues for the 2010-11 Fiscal Year with the Distribution for the 2009-10 Fiscal Year

Percentage Allotment FUNDS or Fund Accounts         PUBLIC SCHOOL         Dept. of Workforce Education         Dept. of Education         State Library         TOTAL PUBLIC SCHOOL         EDUCATION FUND         Department of Education         Educational Television         Rehabilitation Services         State Library         School for the Blind         School for the Deaf         Dept. of Workforce Education         Educational Facilities Partnership         Facilities and Transportation         Subtotal Education Fund         Technical Institutes         Crowley's Ridge Tech. Inst.         Northwest Tech. Inst.         Riverside Voc. Tech.         Subtotal Technical Institutes         TOTAL EDUCATION	2010-11 GENERAL REVENUES	PERCENT OF TOTAL	2009-10 GENERAL REVENUES	PERCENT OF TOTAL	(Decrease) 2010-11 OVER 2009-10
Dept. of Workforce Education Dept. of Education State Library TOTAL PUBLIC SCHOOL					
Dept. of Education State Library TOTAL PUBLIC SCHOOL EDUCATION FUND Department of Education Educational Television Rehabilitation Services State Library School for the Blind School for the Deaf Dept. of Workforce Education Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services				0.70%	0.55%
State Library TOTAL PUBLIC SCHOOL  EDUCATION FUND Department of Education Educational Television Rehabilitation Services State Library School for the Blind School for the Deaf Dept. of Workforce Education Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION  HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services	\$32,284,679.00	0.71%	\$31,176,686.84	0.72%	3.55% 3.61%
TOTAL PUBLIC SCHOOL         EDUCATION FUND         Department of Education         Educational Television         Rehabilitation Services         State Library         School for the Blind         School for the Deaf         Dept. of Workforce Education         Educational Facilities Partnership         Facilities and Transportation         Subtotal Education Fund         Technical Institutes         Crowley's Ridge Tech. Inst.         Northwest Tech. Inst.         Riverside Voc. Tech.         Subtotal Technical Institutes         TOTAL EDUCATION         HUMAN SERVICES:         Administration         Aging and Adult Services         Behavioral Health Services	\$1,849,659,072.00	40.45% 0.12%	\$1,785,180,090.85 \$5,477,478.60	41.29% 0.13%	3.55%
Department of Education Educational Television Rehabilitation Services State Library School for the Blind School for the Deaf Dept. of Workforce Education Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION	\$5,672,143.00 \$1,887,615,894.00	41.28%	\$1,821,834,256.29	42.14%	3.61%
Department of Education Educational Television Rehabilitation Services State Library School for the Blind School for the Deaf Dept. of Workforce Education Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION					
Educational Television Rehabilitation Services State Library School for the Blind School for the Deaf Dept. of Workforce Education Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services	\$15,167,661.00	0.33%	\$17,529,998.59	0.41%	-13.48%
Rehabilitation Services         State Library         School for the Blind         School for the Deaf         Dept. of Workforce Education         Educational Facilities Partnership         Facilities and Transportation         Subtotal Education Fund         Technical Institutes         Crowley's Ridge Tech. Inst.         Northwest Tech. Inst.         Riverside Voc. Tech.         Subtotal Technical Institutes         TOTAL EDUCATION	\$5,092,413.00	0.00%	\$4,917,643.78	0.11%	3.55%
State Library School for the Blind School for the Deaf Dept. of Workforce Education Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION	\$12,920,501.00	0.28%	\$12,477,076.46	0.29%	3.55%
School for the Blind School for the Deaf Dept. of Workforce Education Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION	\$3,343,188.00	0.07%	\$3,228,451.86	0.07%	3.55%
School for the Deaf Dept. of Workforce Education Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION	\$6,068,593.00	0.13%	\$5,860,322.68	0.14%	3.55%
Educational Facilities Partnership Facilities and Transportation Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION	\$10,483,282.00	0.23%	\$10,123,500.97	0.23%	3.55%
Facilities and Transportation         Subtotal Education Fund         Technical Institutes         Crowley's Ridge Tech. Inst.         Northwest Tech. Inst.         Riverside Voc. Tech.         Subtotal Technical Institutes         TOTAL EDUCATION         HUMAN SERVICES:         Administration         Aging and Adult Services         Behavioral Health Services	\$3,046,350.00	0.07%	\$2,941,800.97	0.07%	3.55%
Subtotal Education Fund <u>Technical Institutes</u> Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services	\$34,828,951.00	0.76%	\$33,633,640.60	0.78%	3.55%
Technical Institutes         Crowley's Ridge Tech. Inst.         Northwest Tech. Inst.         Riverside Voc. Tech.         Subtotal Technical Institutes         TOTAL EDUCATION         HUMAN SERVICES:         Administration         Aging and Adult Services         Behavioral Health Services	\$2,483,579.00	0.05%	\$2,398,344.75	0.06%	3.55%
Crowley's Ridge Tech. Inst. Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services	\$93,434,518.00	2.04%	\$93,110,780.66	2.15%	0.35%
Northwest Tech. Inst. Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Riverside Voc. Tech. Subtotal Technical Institutes TOTAL EDUCATION HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services	\$2,584,450.00	0.06%	\$2,495,753.54	0.06%	3.55%
Subtotal Technical Institutes TOTAL EDUCATION HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services	\$2,970,332.00	0.06%	\$2,868,391.22	0.07%	3.55%
TOTAL EDUCATION HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services	\$2,217,359.00	0.05%	\$2,141,260.75	0.05%	3.55%
HUMAN SERVICES: Administration Aging and Adult Services Behavioral Health Services	\$7,772,141.00	0.17%	\$7,505,405.51	0.17%	<u> </u>
Administration Aging and Adult Services Behavioral Health Services	\$101,206,659.00	2.21%	\$100,616,186.17	2.33 /6	0.0570
Administration Aging and Adult Services Behavioral Health Services					
Behavioral Health Services	\$15,637,722.00	0.34%	\$15,101,043.39	0.35%	3.55%
	\$17,391,126.00	0.38%	\$16,794,272.30	0.39%	3.55%
Children & Femily Senders	\$75,626,192.00	1.65%	\$73,030,741.90	1.69%	3.55%
Children & Family Services	\$49,511,800.00	1.08%	\$47,812,582.18	1.11%	3.55%
Child Care/Early Childhood Education	\$563,454.00	0.01%	\$544,116.39	0.01%	3.55%
County Operations	\$47,202,525.00	1.03%	\$45,582,560.35	1.05%	3.55%
Developmental Disabilities Svs.	\$61,897,391.00	1.35%	\$59,773,105.53	1.38%	3.55%
Medical Services	\$4,997,627.00	0.11%	\$4,826,110.30	0.11%	3.55%
State Svs. for the Blind	\$1,884,897.00	0.04%	\$1,820,208.44	0.04%	3.55%
Youth Services	\$48,352,886.00	1.06%	\$46,693,441.05	1.08%	3.55%
Grants TOTAL HUMAN SERVICES	\$691,627,768.00 \$1,014,693,388.00	<u> </u>	\$667,891,478.13 \$979,869,659.96	<u>15.45%</u> 22.67%	3.55%
STATE GENERAL GOVERNMENT:				100	100
Agriculture Department	\$15,817,567.00	0.35%	\$15,274,716.95	0.35%	3.55%
Correction-Inmate Care & Custody	\$290,303,309.00	6.35%	\$275,838,320.84	6.38%	5.24%
Department of Ark. Heritage	\$6,185,320.00	0.14%	\$5,973,043.41	0.14%	3.55%
Dept. of Community Corrections	\$66,411,671.00	1.45%	\$62,179,748.18	1.44%	6.81%
Dept. of Higher Education	\$3,310,307.00	0.07%	\$3,196,698.97	0.07%	3.55% 3.55%
Higher Education-Grants	\$34,491,806.00	0.75%	\$33,308,066.01	0.77% 0.23%	3.55%
Dept. of Economic Development	\$10,269,822.00	0.22% 0.06%	\$9,917,367.10 \$2,824,703.05	0.23%	3.55%
Dept. of Labor Dept. of Parks & Tourism	\$2,925,091.00 \$22,524,430.00	0.06%	\$21,751,403.93	0.50%	3.55%
Dept. of Environmental Quality	\$4,210,633.00	0.49%	\$4,066,126.49	0.09%	3.55%
Miscellaneous Agencies	\$53,722,607.00	0.09%	\$54,386,909.55	1.26%	-1.22%
State Military Department	\$9,573,875.00	0.21%	\$9,245,304.50	0.21%	3.55%
TOTAL GENERAL GOVERNMENT	\$519,746,438.00	11.37%	\$497,962,408.98	11.52%	4.37%

## Comparison of the Distribution of Net General Revenues for the 2010-11 Fiscal Year with the Distribution for the 2009-10 Fiscal Year

	DISTRIBUTION OF 2010-11 GENERAL REVENUES	PERCENT OF TOTAL	DISTRIBUTION OF 2009-10 GENERAL REVENUES	PERCENT OF TOTAL	INCREASE (Decrease) 2010-11 OVER 2009-10
COUNTY AID	\$19,645,067.00	0.43%	\$18,970,858.95	0.44%	3.55%
COUNTY JAIL REIMBURSEMENT	\$9,453,607.00	0.21%	\$9,129,164.65	0.21%	3.55%
CRIME INFORMATION SYSTEM	\$3,764,655.00	0.08%	\$3,635,454.44	0.08%	3.55%
D.E.D. WORKFORCE SERVICES	\$3,775,642.00	0.08%	\$3,646,064.45	0.08%	3.55%
DFA-CHILD SUPPORT ENFORCE	\$12,951,327.00	0.28%	\$12,506,845.11	0.29%	3.55%
MERIT ADJUSTMENT FUND	\$0.00	0.00%	\$0.00	0.00%	0.00%
MOTOR VEHICLE ACQUISITION	\$0.00	0.00%	\$0.00	0.00%	0.00%
MUNICIPAL AID	\$27,372,098.00	0.60%	\$26,432,703.14	0.61%	3.55%
ARKANSAS STATE POLICE	\$62,212,412.00	1.36%	\$60,077,316.00	1.39%	3.55%
PUBLIC HEALTH	\$90,966,527.00	1.99%	\$87,844,604.92	2.03%	3.55%
INSTITUTIONS OF HIGHER EDUCATION:					
ARK. STATE UNIV JONESBORO	\$55,858,938.00	1.22%	\$53,941,889.39	1.25%	3.55%
ARKANSAS STATE UNIV BEEBE	\$12,044,917.00	0.26%	\$11,631,541.17	0.27%	3.55%
ARK. ST. UNIV MOUNTAIN HOME	\$3,555,592.00	0.08%	\$3,433,566.13	0.08%	3.55%
ARK. ST. UNIVNEWPORT	\$5,992,294.00	0.13%	\$5,786,640.95	0.13%	3.55%
ARKANSAS TECH UNIVERSITY	\$31,361,139.00	0.69%	\$30,284,841.85	0.70%	3.55%
HENDERSON STATE UNIVERSITY	\$18,713,847.00	0.41%	\$18,071,598.22	0.42%	3.55%
SOUTHERN ARKANSAS UNIVERSITY	\$15,449,575.00	0.34%	\$14,919,354.44	0.35%	3.55%
SOUTHERN ARK. UNIVERSITY TECH.	\$7,631,239.00	0.17%	\$7,369,339.19	0.17%	3.55%
UA - FAYETTEVILLE	\$185,173,363.00	4.05%	\$178,818,313.68	4.14%	3.55%
UA - FORT SMITH	\$20,115,961.00	0.44%	\$19,425,592.50	0.45%	3.55%
UA - LITTLE ROCK	\$59,758,439.00	1.31%	\$57,707,561.79	1.33%	3.55%
UA - MEDICAL SCIENCES	\$103,629,007.00	2.27%	\$100,072,514.73	2.31%	3.55%
UA - MONTICELLO	\$15,832,510.00	0.35%	\$15,289,146.71	0.35%	3.55%
UA - PINE BLUFF	\$25,229,737.00	0.55%	\$24,363,866.20	0.56%	3.55%
UA-COMMUNITY COLL BATESVILLE	\$4,020,646.00	0.09%	\$3,882,659.79	0.09%	3.55%
UA - COMMUNITY COLLEGE - HOPE	\$4,491,997.00	0.10%	\$4,337,834.39	0.10%	3.55%
UA - COMMUNITY COLLEGE - MORRILTON	\$4,735,869.00	0.10%	\$4,573,337.17	0.11%	3.55%
UA-SCHOOL OF MATH, SCIENCE & ARTS	\$1,113,014.00	0.02%	\$1,074,816.80	0.02%	3.55%
UNIVERSITY OF CENTRAL ARKANSAS	\$51,972,375.00	1.14%	\$50,188,711.46	1.16%	3.55%
BLACK RIVER TECHNICAL COLLEGE	\$6,011,126.00	0.13%	\$5,804,827.13	0.13%	3.55%
COSSATOT COMMUNITY COLLEGE - UA	\$3,327,570.00	0.07%	\$3,213,369.54	0.07%	3.55%
OUACHITA TECHNICAL COLLEGE	\$3,506,108.00	0.08%	\$3,385,780.40	0.08%	3.55%
OZARKA COLLEGE	\$2,959,592.00	0.06%	\$2,858,020.54	0.07%	3.55%
PULASKI TECHNICAL COLLEGE	\$14,308,658.00	0.31%	\$13,817,593.26	0.32%	3.55%
SOUTHEAST ARKANSAS COLLEGE	\$5,636,798.00	0.12%	\$5,443,346.23	0.13%	3.55%
EAST ARKANSAS COMM. COLLEGE	\$5,788,058.00	0.13%	\$5,589,415.22	0.13%	3.55%
NATIONAL PARK COMM. COLLEGE	\$8,900,298.00	0.19%	\$8,594,844.31	0.20%	3.55%
MID SOUTH COMMUNITY COLLEGE	\$3,791,766.00	0.08%	\$3,661,634.85	0.08%	3.55%
ARKANSAS NORTHEASTERN COLL.	\$8,577,053.00	0.19%	\$8,282,692.41	0.19%	3.55%
NORTH ARK. COLLEGE	\$7,966,091.00	0.17%	\$7,692,698.78	0.18%	3.55%
NORTHWEST ARK. COMM. COLLEGE	\$9,784,052.00	0.21%	\$9,448,268.14	0.22%	3.55%
PHILLIPS COMM. COLLEGE - U of A	\$9,063,088.00	0.20%	\$8,752,047.95	0.20%	3.55%
RICH MOUNTAIN COMM. COLLEGE	\$3,201,251.00	0.07%	\$3,091,385.15	0.07%	3.55%
SOUTH ARK. COMMUNITY COLLEGE	\$5,994,316.00	0.13%	\$5,788,594.58	0.13%	3.55%
TOTAL INSTITUTIONS OF	\$725 406 284 00	45 070/	\$700 E07 645 0E	16 219/	2 550/
HIGHER EDUCATION	\$725,496,284.00	15.87%	\$700,597,645.05	16.21%	3.55%
General Revenue Allotment					
Reserve Fund - Surplus	\$93,947,443.16	2.05%	\$0.00	0.00%	0.00%
GRAND TOTAL - GENERAL REVENUES DISTRIBUTED	\$4,572,847,441.16	100.00%	\$4,323,123,168.11	100.00%	5.78%

### Educational Excellence Trust Fund Distribution for 2010-2011 and 2009-2010 Fiscal Years

	FY 2010-2011	FY 2009-2010	PERCENT INCREASE (DECREASE) 2010-2011 Over 2009-2010
Fund or Fund Account			
Dept. of Ed. Public School Fund Account	\$180,391,694.00	\$190,786,665.00	-5.45%
Workforce Ed. Pub. Sch. Fund Account	\$11,025,999.00	\$11,661,366.00	-5.45%
Dept. Of Education Fund Account	\$883,765.00	\$934,692.00	-5.45%
Dept. of Workforce Education Fund (Vocational Educ. Administration)	\$3,309,117.00	\$3,499,803.00	-5.45%
Higher Ed. Grants Fund Account	\$12,163,230.00	\$12,864,130.00	-5.45%
Institutions Of Higher Education: Arkansas State University Jonesboro	\$5,557,808.00	\$5,878,074.00	-5.45%
Arkansas State University - Beebe	\$1,325,990.00	\$1,402,399.00	-5.45%
Arkansas Tech University	\$1,863,015.00	\$1,970,370.00	-5.45%
Henderson State University	\$1,927,201.00	\$2,038,255.00	-5.45%
Southern Arkansas University	\$1,139,403.00	\$1,205,061.00	-5.45%
Southern Ark. University Tech.	\$297,487.00	\$314,629.00	-5.45%
University of Arkansas Fayetteville	\$13,791,440.00	\$14,586,164.00	-5.45%
Univ. of Arkansas Fort Smith	\$2,823,891.00	\$2,986,616.00	-5.45%
Univ. of Arkansas Little Rock	\$4,894,140.00	\$5,176,162.00	-5.45%
Univ. of Arkansas Med. Center	\$8,636,439.00	\$9,134,109.00	-5.45%
Univ. of Arkansas at Monticello	\$983,341.00	\$1,040,006.00	-5.45%
Univ. of Arkansas at Pine Bluff	\$1,707,059.00	\$1,805,428.00	-5.45%
University of Central Arkansas	\$4,241,423.00	\$4,485,832.00	-5.45%
East Arkansas Community College	\$693,924.00	\$733,911.00	-5.45%
National Park Community College	\$1,037,860.00	\$1,097,666.00	-5.45%
Arkansas Northeastern College	\$664,718.00	\$703,022.00	-5.45%
North Arkansas College	\$409,823.00	\$433,439.00	-5.45%
Northwest Ark. Community College	\$917,201.00	\$970,054.00	-5.45%
Phillips Community College U of A	\$675,788.00	\$714,729.00	-5.45%
Rich Mountain Community College	\$183,171.00	\$193,726.00	-5.45%
South Ark. Community College	\$474,594.00	\$501,942.00	-5.45%
UA - School for Math, Science, & Arts	\$6,581,452.00	\$6,960,704.00	-5.45%
Total Educational Excellence Trust Fund To Institutions of Higher Education	\$60,827,168.00	\$64,332,298.00	-5.45%
Total Distribution of Educational	\$000 000 070 00	\$004 070 054 00	E 4504
Excellence Trust Fund	\$268,600,973.00	\$284,078,954.00	-5.45%