

**Report
ALC/Review Committee
of the
Arkansas Legislative Council
August 19, 2011**

Co-Chairs:

The Review Committee met on Monday August 15, 2011 in Room B of the Big Mac Building and after having reviewed the following items, reports that the Committee's review and/or approval is complete.

The Committee Received Reports of Two Emergency Contract Reviews

- a. Report of Emergency Review of Contract August 3, 2011 – DHS and McKinsey and Company Washington for \$3,000,000 (*Attachment A – Pages 2 - 4*)
- b. Report of Emergency Review of Contract August 9, 2011 – DHS and Compass Group, Inc for \$400,000 (*Attachment B – Pages 5 - 7*)

The Committee Reviewed Various Methods of Finance (On File)

- a. Arkansas Department of Corrections – MOF for various construction projects for \$1,935,439.00
- b. University of Arkansas – Fayetteville – MOF for Hotz Hall renovation for \$1,242,246.00 with projected total cost for project of \$13,823,071.00
- c. University of Arkansas – Little Rock – Revised MOF for design and construction of Nano Technology Building for \$12,554,395.00
- d. University of Arkansas – Pine Bluff – MOF for design and construction of STEM Academy Education and Research Center for \$5,923,549.00

The Committee Reviewed General Contractors Construction Projects Exceeding Five Million Dollars (On File)

- a. University of Arkansas – Fayetteville with Kinco Constructors, LLC for renovation of the Lambda Chi Alpha Fraternity House for \$5 – 6.1 million
- b. North West Arkansas Community College – Bentonville with Nabholz Construction for construction of a Health Professions Building for \$12,413,014.00

The Committee Reviewed Discretionary Grants (On File)

- a. Arkansas Department of Workforce Services (2 grants)
- b. Arkansas Department of Human Services (5 grants)

The Committee Reviewed Various Professional/Consultant Services Contracts (*Attachment C- Pages 8 - 16*)

- a. Construction Related Contracts
Contract #4, Page 8 withdrawn by DFA and ABA
- b. Out - of - State Contracts
- c. In - State Contracts
Contract #20, Page 16 withdrawn by Agency and DFA

Commodities Contracts with Services over \$250,000 (on file)

Respectfully Submitted,

Senator Randy Laverty

Representative Larry Cowling

**ALC Review Subcommittee Report
For Emergency Review of
Professional Consultant Services (PCS) Contract**

August 3, 2011

The attached request dated July 20th, 2011, was received from DFA Director, Richard Weiss to review a Professional Consultant Services Contract. The request for Emergency Review of the Contract stated that review of this item was needed to provide project management and data analysis for a comprehensive payment reform for the Arkansas health care system.

The Chairs of Arkansas Legislative Council and ALC Review Subcommittee agreed to consider the request for the emergency review and after receiving the contract submitted by DFA-Office of State Procurement (Attachment A-1) it was reviewed by Senator Mary Anne Salmon, Representative Tommy Baker, Senator Randy Lavery and Representative Larry Cowling on August 2nd and August 3rd, 2011.

Respectfully Submitted,

Senator Randy Lavery, Co-Chair
ALC Review Subcommittee

Representative Larry Cowling, Co-Chair
ALC Review Subcommittee



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

July 20, 2011

Senator Mary Anne Salmon, Co-Chair
Representative Tommy Lee Baker, Co-Chair
Arkansas Legislative Council
Senator Randy Laverty, Co-Chair
Representative Larry Cowling, Co-Chair
Review Subcommittee-Arkansas Legislative Council
Room 171, State Capitol
Little Rock, AR 72201

RE: Emergency Contract Review

Dear Senators Salmon and Laverty and Representatives Baker and Cowling:

Pursuant to the Arkansas Legislative Council Rule # 17, Emergency Action, the Department of Human Services has a professional consultant contract that requires immediate review. The Department of Finance and Administration, Office of State Procurement, respectfully requests an emergency review of this professional service contract that is time sensitive and would serve in the best interest of the State.

The contract is between the Department of Human Services, Division of Medical Services and McKinsey & Company, Inc. to provide project management and data analysis for comprehensive payment reform for the Arkansas health care system. The contractor will provide actuarial and economic models of Return on Investment (ROI) that will be essential for legislative decision-making during the upcoming budget cycle and for implementation of system transformation in June 2012. The proposed initial term of the contract is from July 27, 2011, through November 30, 2011. The maximum financial obligation is three million dollars (\$3,000,000).

Should you have any questions or require additional information, please contact Rex Jones, Director of Contract Services of the Arkansas Department of Human Services, at (501) 682-6366.

Your consideration of this request is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Human Services Department

Contractor: McKinsey and Company Washington

Location: Washington

State DC

Total **Org. Term:** 07/29/201 06/30/2012 **Procurement** Emergency
Total After Review: \$3,000,000.00 **Funding** Federal - 50% - Medicaid CFDA 93.778-50%; Other - 50% - Blue Cross Blue
Shield

Total Projected: \$4,000,000.00

Contract Number: 4600022402

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	3,000,000.00		To provide funding for the Arkansas Health Care Payment Improvement Initiative. To move the health care financing system from fee-for-service to an episode-based bundled payment strategy. Aligning payment incentives for delivery of high quality, coordinated care and active management of existing conditions while retaining the actuarial risk of new conditions with Medicaid/private insurance carriers. The strategy is intended to move the entire Arkansas delivery system to a new and sustainable model of health care financing and stimulate needed system reform. Service area is Statewide.	

**ALC Review Subcommittee Report
For Emergency Review of
Professional Consultant Services (PCS) Contract**

August 9, 2011

The attached request dated August 5th, 2011, was received from DFA Director, Richard Weiss to review a Professional Consultant Services Contract. The request for Emergency Review of the Contract stated that review of this item was critical to implementing the necessary steps for the Arkansas State Hospital (ASH) to improve patient care, to continue receiving federal funding, and is a major component of ASH complying with the Systems Improvement Agreement (SIA) with the Centers for Medicare & Medicaid Services (CMS).

The Chairs of Arkansas Legislative Council and ALC Review Subcommittee agreed to consider the request for the emergency review and after receiving the contract submitted by DFA-Office of State Procurement (Attachment B-1) it was reviewed by Senator Mary Anne Salmon, Representative Tommy Baker, Senator Randy Laverty and Representative Larry Cowling.

Respectfully Submitted,

Senator Randy Laverty, Co-Chair
ALC Review Subcommittee

Representative Larry Cowling, Co-Chair
ALC Review Subcommittee



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

August 5, 2011

Senator Mary Anne Salmon, Co-Chair
Representative Tommy Lee Baker, Co-Chair
Arkansas Legislative Council
Senator Randy Lavery, Co-Chair
Representative Larry Cowling, Co-Chair
Review Subcommittee-Arkansas Legislative Council
Room 171, State Capitol
Little Rock, AR 72201

RE: Emergency Contract Review

Dear Senators Salmon and Lavery and Representatives Baker and Cowling:

Pursuant to the Arkansas Legislative Council Rule # 17, Emergency Action, the Department of Human Services has a professional consultant contract that requires immediate review. We respectfully request an emergency review of this professional service contract that is time sensitive and would serve in the best interest of the State.

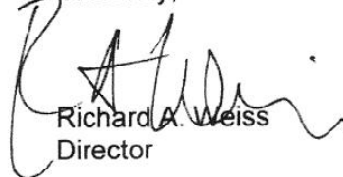
On July 18, 2011, the Arkansas State Hospital ("ASH") entered into a Systems Improvement Agreement ("SIA") with the Centers for Medicare & Medicaid Services ("CMS"), as a result of a regular program visit by Federal oversight officials. The SIA requires ASH to obtain independent consultative experts ("Consultants") for an on-site review. The immediate contracting of the Consultants is critical to implementing the necessary steps for the ASH to improve patient care, to continue receiving federal funding, and is a major component of ASH complying with the SIA.

Based upon the SIA, the Department of Human Services, Division of Behavioral Health Services, must enter into a contract to provide consultant services to continue doing business. DHS is requesting emergency review to enter into a contract with Compass Clinical Consulting ("Compass") to provide independent consultative experts beginning August 8, 2011.

Should you have any questions or require additional information, please contact Janie Huddleston, Deputy Director of the Arkansas Department of Human Services, at (501) 682-6311.

Your consideration of this request is respectfully requested.

Sincerely,



Richard A. Weiss
Director

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

Out-of-State Contracts

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS

1 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Compass Group, Inc. dba Compass Clinical Consulting

Location: Cincinnati **State:** OH

Total **Org. Term:** 08/05/2011 06/30/2012 **Procurement** Emergency
Total After Review: \$400,000.00 **Funding** State - 62%; Other - 38% - Other - (Medicaid/Medicare Reimbursement)
Total Projected: \$1,200,000.00 **Contract Number:** 4600022433

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	400,000.00		To provide independent consultative experts for a comprehensive hospital-wide analysis of the AR State Hospital-ASH. current operations compared to practices that comply with all the Conditions of Participation COP, to make recommendations for hospital-wide changes and improvements to ensure compliance with all the COP. Service coverage is Statewide.	

(Attachment C)

Construction-Related Contracts

1 . Agency:		Ark. Heritage - Delta Center		Contractor:	Jameson Architects		Stat	AR
				Location:	Little Rock			
Total		\$32,000.00	Org. Term:	09/17/201 06/30/2011	Procurement	ABA Criteria - Contract Extension		
Total After Review:		\$62,000.00	Funding	State - 100%				
Total Projected:		\$200,000.00	Contract Number: 4600020186					
Org/A	Amount	Paid To	Objective		New Exp			
Am 2	30,000.00	22,152.92	Additional Funds, Date Extension		06/30/2013			
History:								
Amd. 1	0.00	2,351.25	Date Extension		06/30/2012			
Original:	32,000.00	Major maintenance projects at the Delta Cultural Center in Helena-West Helena.						
2 . Agency:		Arkansas Tech		Contractor:	AMR Architects		Stat	AR
				Location:	Little Rock			
Total			Org. Term:	08/25/201 06/30/2013	Procurement	Request for Qualifications		
Total After Review:		\$1,226,100.00	Funding	Other - 100% - Fund balance reserved for facilities				
Total Projected:		\$1,226,100.00	Contract Number: RA12130333					
Org/A	Amount	Paid To	Objective		New Exp			
Original:	1,226,100.00	Architect for new Academic Building.						
3 . Agency:		ASU - Jonesboro		Contractor:	Ruby Architects, Inc.		Stat	AR
				Location:	Little Rock			
Total		\$34,132.18	Org. Term:	09/17/201 06/30/2011	Procurement	Request for Qualifications		
Total After Review:		\$76,127.18	Funding	Cash - 23% - Donations; Other - 77% - ANCRC Grant 2011 Special Revenue				
Total Projected:		\$1,500,000.00	Contract Number: RA10125001					
Org/A	Amount	Paid To	Objective		New Exp			
Am 3	41,995.00	31,469.65	Additional Funds for increase services for Phase II of the Dyess Colony restoration and the Johnny Cash Home restoration.					
History:								
Amd. 2	0.00	27,413.29	Extends contract date.		06/30/2013			
1	-3,869.82	26,898.50	Reduces funds					
Original:	38,002.00	Provide basic architectural and engineering services for the phased restoration of the Dyess Colony Administration Building and stabilization/restoration of the Theater façade to include reports, drawings and specifications, construction observation and completion report with annotated construction photographs for each phase of construction. Historic Structure Report for the Administration Building and the Theater Building is included as a separate item in this contract. Architect will assist in preparing educational exhibition materials about the historic architectural features of the Town Center buildings and site. Architect will develop an architectural program for the use of the former Theater space to include architectural services for any new construction as required by the plan.						
4 . Agency:		Human Services Department		Contractor:	Lockeby & Associates Inc		Stat	AR
		Div/Prog: Developmental Disabilities		Location:	Little Rock			
Total			Org. Term:	08/19/201 06/30/2012	Procurement	ABA Criteria		
Total After Review:		\$500,000.00	Funding	Other - 100% - Federal Depreciation				
Total Projected:		\$500,000.00	Contract Number: 4600021588					
Org/A	Amount	Paid To	Objective		New Exp			
Original:	500,000.00	Provide Engineering Design Professional Services as needed for various renovations, repairs, and construction projects on DHS facilities operated statewide.						
5 . Agency:		Northwest Ark. Community College		Contractor:	Crafton, Tull and Associates		Stat	AR
				Location:	Rogers			
Total			Org. Term:	09/01/201 06/30/2013	Procurement	Request for Qualifications		
Total After Review:		\$65,000.00	Funding	Cash - 100% - tuition, fees and other college revenue				
Total Projected:		\$230,000.00	Contract Number: RFQ11002					
Org/A	Amount	Paid To	Objective		New Exp			
Original:	65,000.00	To provide on call architect/engineer/design services for various small projects.						

6 . Agency: Parks & Tourism **Contractor:** Hanson & McLaughlin, LLC
Location: Little Rock **Stat** AR
Total \$81,262.00 **Org. Term:** 09/22/201 06/30/2011 **Procurement** ABA Criteria
Total After Review: \$113,486.50 **Funding** State - 100%
Total Projected: \$81,262.00 **Contract Number:** 4600020283

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	32,224.50	65,759.00	Additional Funds	
History:				
Amd. 1	0.00	11,777.72	Extends time for the completion of design for a campground at Millwood State Park and Sewer Improvements at the Ozark Folk Center State Park,	06/30/2012
Original:	81,262.00		To provide professional engineering design services for the production of biddable plans and specifications for the design of a new Campground to include site improvements, camping spurs, hardened living area, parking, access, and all utilities at Millwood State Park, Little River County, Arkansas and design for sewer improvements at Ozark Folk Center State Park, Stone County, AR.	

7 . Agency: Parks & Tourism **Contractor:** The Borne` Firm, P.A.
Location: Little Rock **Stat** AR
Total \$406,173.00 **Org. Term:** 09/22/201 06/30/2011 **Procurement** ABA Criteria
Total After Review: \$492,926.00 **Funding** State - 100%
Total Projected: \$120,881.00 **Contract Number:** 4600020280

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for Queen Wilhelmina State Park lodge renovation.	
History:				
Amd. 2	0.00	20,737.31	Extends date.	06/30/2012
1	285,292.00	14,438.10	Increase Compensation based upon revised construction cost estimate for the renovation/upgrade of the Lodge at Queen Wilhelmina State Park. Add \$7,500 for "Additional Services" to do a Life Cycle Cost Analysis.	
Original:	120,881.00		To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specifications for a standard residence with associated utilities and access at Plantation Agriculture Museum State Park, Pulaski County, Arkansas.	

8 . Agency: Real Estate Commission **Contractor:** Williams & Dean Associated Architects, Inc.
Location: Little Rock **Stat** AR
Total **Org. Term:** 08/22/201 06/30/2012 **Procurement** Request for Qualifications
Total After Review: \$62,000.00 **Funding** Cash - 100% - license fees
Total Projected: \$150,000.00 **Contract Number:** 248RFQ1101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	62,000.00		Architect for renovations for our office building.	

9 . Agency: U of A - Fayetteville **Contractor:** SCM Architects PLLC
Location: Little Rock **Stat** AR
Total **Org. Term:** 08/19/201 06/30/2013 **Procurement** Request for Qualifications
Total After Review: \$1,162,246.00 **Funding** Cash - 100% - Student Housing Fees
Total Projected: \$1,162,246.00 **Contract Number:** RA1123798

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	1,162,246.00		Architect contract for Renovation of Hotz Hall on UAF campus	

10 . Agency: U of A - Ft. Smith **Contractor:** Morrison-Shipley Engineers, Inc.
Location: Fort Smith **Stat** AR
Total \$553,275.00 **Org. Term:** 09/21/200 06/30/2010 **Procurement** Request for Qualifications
Total After Review: \$615,275.00 **Funding** Cash - 100% - Tuition, fees, miscellaneous income, renewal & replacement funds
Total Projected: \$192,250.00 **Contract Number:** RA10195001

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 4	62,000.00	485,919.36	Additional Funds for increased compensation amount due to higher than expected bid results.	
History:				
Amd. 3	226,275.00	257,732.45	To add funds for revised scope of work to increase parking spaces and parking areas on campus and to extend the contract date.	06/30/2012

2	42,000.00	189,260.74	Additional Funds	
1	92,750.00	41,070.55	Engineer services, concept plans, boundary and topographic survey, geotechnical engineering, athletic field planning and design for new parking facilities and intramural athletic field.	06/30/2011
Original:	192,250.00		To provide basic engineering services for new parking facilities and intramural athletic field.	

11. Agency:U of A - Medical Sciences

Contractor: Comfort Systems USA Energy Services

Location: Little Rock

Stat AR

Total \$32,500.00 **Org. Term:** 05/01/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$272,550.00 **Funding** Other - 100% - SERIES 2010 VARIOUS FACILITIES BOND

Total Projected: \$245,050.00

Contract Number: RA11150434

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	240,050.00	19,078.00	Additional Funds	
History:				
Amd. 1	0.00	19,078.00	Extends contract date.	06/30/2013
Original:	32,500.00		Conduct necessary commissioning services as required by the attached Standard form of Agreement between Comfort Systems USA Energy Services and UAMS that pertain to the construction of the Central Energy Plant Systems Modification Project.	

12 .Agency: U of A - Medical Sciences

Contractor: Polk Stanley Wilcox Architects (PSW)

Location: Little Rock

Stat AR

Total \$300,000.00 **Org. Term:** 05/01/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$426,513.00 **Funding** Other - 100% - SERIES 2010 VARIOUS FACILITIES BOND

Total Projected: \$426,513.00

Contract Number: RA11150431

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	126,513.00	186,209.84	Additional Funds	
History:				
Amd. 1	0.00	186,209.84	Extends contract date.	06/30/2013
Original:	300,000.00		Conduct necessary architectural design, plan, and specification as required by the attached Standard Form and Agreement between Polk Stanley Wilcox (PSW) and UAMS that pertains to UAMS 9th Floor Finish Out Project.	

13 .Agency: U of A - Medical Sciences

Contractor: Polk Stanley Wilcox Architects (PSW)

Location: Little Rock

Stat AR

Total \$250,000.00 **Org. Term:** 05/01/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$674,254.50 **Funding** Other - 100% - SERIES 2010 VARIOUS FACILITIES BOND

Total Projected: \$674,254.50

Contract Number: RA11150432

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	424,254.50	109,376.07	Additional Funds	
History:				
Amd. 1	0.00	109,376.07	Extends contract date.	06/30/2013
Original:	250,000.00		Conduct necessary architectural design, plan, and specification as required by the attached Standard Form and Agreement between Polk Stanley Wilcox (PSW) and UAMS that pertains to the UAMS 2E Surgical Services Project.	

Out-of-State Contracts

1 .Agency: ASU - Jonesboro

Contractor: Dickstein Shapiro LLP

Location: Washington

Stat DC

Total \$173,000.00 **Org. Term:** 07/01/201 06/30/2011 **Procurement** Request for Qualifications

Total After Review: \$303,000.00 **Funding** Cash - 100% - Tuition and Fees

Total Projected: \$173,000.00

Contract Number: RA10125101

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 2	130,000.00	149,000.00	Additional Funds	
History:				
Amd. 1	0.00	149,000.00	Extends date.	06/30/2013
Original:	173,000.00		Provide consultant svcs in connection w/securing meetings w/appropriate govmt officials, pursuing congressional approp & fund. opportunities through various fed agencies as well as bldng strategic alliances w/other approp. partners.	

2 . Agency: Crime Information Center**Contractor:** Appriss, Inc.**Location:** Louisville**Stat** KY**Total** \$3,966,850.00 **Org. Term:** 07/15/200 06/30/2006 **Procurement** Sole Source**Total After Review:** \$4,542,690.00 **Funding** State - 100%**Total Projected:****Contract Number:** 4600008451

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	575,840.00	3,833,350.00	Additional Funds	
History:				
Amd. 8	0.00	3,833,350.00	Extends contract date.	06/30/2012
7	80,000.00	3,753,350.00	Additional Funds	
6	575,840.00	3,177,510.00	Additional Funds, Date Extension	06/30/2011
5	825,340.00	2,485,670.00	Increases funds and extends contract date.	06/30/2010
4	709,340.00	1,776,330.00	Increases funds and extends contract date.	06/30/2009
3	114,000.00	1,422,386.69	Increases funds and adds Ar Dept of Correction to contract,	
2	575,840.00	1,086,490.00	Increases funds and extends contract date.	06/30/2008
1	543,245.00	543,245.00	Increases funds and extends contract date.	06/30/2007
Original:	543,245.00		To provide professional service in the form of a complete, statewide crime victim notification system.	

3 . Agency: Crime Information Center**Contractor:** Appriss, Inc.**Location:** Louisville**Stat** KY**Total** \$2,045,586.00 **Org. Term:** 02/17/200 06/30/2007 **Procurement** Sole Source by Justification**Total After Review:** \$2,345,460.00 **Funding** State - 100%**Total Projected:** \$580,164.00**Contract Number:** 460009964

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 9	299,874.00	2,045,586.00	Additional Funds	
History:				
Amd. 8	0.00	2,045,586.00	Extends contract date.	06/30/2012
7	299,874.00	1,745,712.00	Additional Funds	06/30/2011
6	0.00	1,745,712.00	Extends contract date.	06/30/2011
5	299,874.00	1,445,838.00	Increases funds and extends contract date.	06/30/2010
4	299,874.00	1,145,964.00	Increases funds and extends contract date.	06/30/2009
3	282,900.00	863,064.00	Increases funds and extends contract date.	06/30/2008
2	282,900.00	555,144.00	Increases funds and changes funding source from Federal to State funds.	
1	0.00		Adjust funding.	
Original:	580,164.00		Appriss, Inc. will provide professional services by improving the functionality of JusticeXchange by streamlining manual processes by automating the retrieval of driver's license photos, automating the submission of the EPOC Form 143 to the DEA, extending the amount of data collected from the Department of Correction, expanding the Alert Notification System, automating the NCIC record validation process, adding offender tracking capability to the existing interface with the Department of Community Correction, and implementing a pilot project to improve the collection of data from specific jail sites by using an improved jail management software package.	

4 . Agency: Economic Development Commission**Contractor:** Neal T. Jansen**Location:** Tokyo, Japan**Stat****Total** **Org. Term:** 09/01/201 06/30/2012 **Procurement** Sole Source by Justification**Total After Review:** \$125,000.00 **Funding** State - 100%**Total Projected:** \$1,025,000.00**Contract Number:** 4600022232

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	125,000.00		Administer the State of AR Japan Office by promoting AR as a destination for investment by Japanese companies in order to create jobs in AR. Meet Japanese companies, participate in trade shows, generate leads of potential investors, research the Japanese market for leads, meet appropriate facilitators of investment leads. Assist with the quarterly and annual strategic plan for Japan, approach prospective companies and provide them with information about the State.	

5 . Agency: Health Department**Contractor:** QuantumMark LLC**Location:** Reno**Stat** NV**Total** \$20,812.00 **Org. Term:** 09/01/201 06/30/2012 **Procurement** Sole Source by Justification**Total After Review:** \$40,807.00 **Funding** Federal - 49.01% - DHHS, CDC cooperative agreement (1UR3DD000789-01); Other - 50.99% - Vital Records Technology Fund (Fees)**Total Projected:** \$20,812.00**Contract Number:** 4600022136

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 1	19,995.00	0.00	Additional Funds	
Original:	20,812.00		Provide assistance in support of the User Acceptance Testing (UAT) phase in the development of the Electronic Registration of Arkansas Vital Events (ERAVE) system. Will provide management and testing assistance during the UAT phase. Geographical Service Coverage Area is statewide.	

6 . Agency: Human Services Department
Div/Prog: Children And Family
Contractor: Southern Counseling Services LC
Location: Memphis **Stat** TN
Org. Term: 09/16/201 06/30/2012 **Procurement** Sole Source by Intent to Award
Total **Total After Review:** \$52,880.00 **Funding** State - 100%
Total Projected: \$211,520.00 **Contract Number:** 4600022213

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	52,880.00		To provide Intensive Family Services in DCFS Area 10. Service coverage area is Drew and St. Francis counties.	

7 . Agency: Insurance Department
Contractor: American Workers' Compensation Prescriptions
Location: Altamonte Springs **Stat** FL
Org. Term: 11/01/201 06/30/2013 **Procurement** Request for Proposal
Total **Total After Review:** \$2,752,000.00 **Funding** State - 100%
Total Projected: \$9,632,000.00 **Contract Number:** 4600022289

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	2,752,000.00		The purpose of this contract is to provide for reduction of costs of pharmaceutical expenses for the state employee workers' compensation program.	

8 . Agency: Public Service Commission
Contractor: Brent Eyre, ASA
Location: Taylorsville **Stat** UT
Org. Term: 09/01/201 06/30/2012 **Procurement** Request for Proposal
Total **Total After Review:** \$53,000.00 **Funding** State - 100%
Total Projected: \$106,000.00 **Contract Number:** 4600022322

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	53,000.00		To serve as consultant and witness in all respects of any petitions for review of ad valorem tax assessments and any related proceedings. To provide assistance in unit valuation and appraisal of utility and carrier property, and to provide assistance in analysis of other practices and procedures relating to unit valuation of utility and carrier property and ad valorem assessments.	

9 . Agency: U of A - Fayetteville
Contractor: Segal-Sibson Consulting
Location: Chicago **Stat** IL
Org. Term: 08/20/201 06/30/2013 **Procurement** Request for Proposal
Total **Total After Review:** \$107,000.00 **Funding** Cash - 100% - Health Plan Premiums
Total Projected: \$475,000.00 **Contract Number:** RA1123797

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	107,000.00		Wellness Program Administrator services including selection and implementation of a Wellness Plan.	

10 . Agency: U of A - Fayetteville
Contractor: Student Voice
Location: Buffalo **Stat** NY
Org. Term: 11/21/200 06/30/2009 **Procurement** Request for Proposal
Total **Total After Review:** \$149,000.00 **Funding** Cash - 100% - Revenues from dining services contract (auxiliary reserves)
Total Projected: \$223,960.00 **Contract Number:** RA0913669

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 3	59,600.00	76,983.00	Additional Funds	
History:				
Amd. 2	0.00	78,983.00	Extends contract date.	06/30/2013
1	59,600.00	17,383.00	Increases funds and extends contract date.	06/30/2011
Original:	29,800.00		Professional consultation for assessment (including software) which would integrate strategic planning, annual planning, tracking of student participation in programs and services, assessment of both program outputs and student outcomes. Includes data basing of information related to strategic planning, annual planning, participation tracking, and assessment. Includes online and mobile collection of data. Includes online, telephone and/or face to face consultation about assessment design, data collection, data analysis, and reporting of results.	

In-State Contracts

1 . Agency: Administrative Office of the Courts
Contractor: Kimberly Johnson
Location: Yellville **Stat** AR
Org. Term: 08/01/200 06/30/2008 **Procurement** Request for Qualifications
Total **Total After Review:** \$117,670.67 **Funding** State - 100%
Total Projected: \$171,500.00 **Contract Number:** 4600013804

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 5	28,849.64	108,515.36	Additional Funds	

History:					
Amd.	4	0.00	108,515.36	Extends date only.	06/30/2012
	3	36,621.23	69,268.33	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 14th Judicial District, and receive 50% of the parent counsel funding allocation for that district.	06/30/2011
	2	28,274.72	50,418.49	Increases funds and extends contract date.	06/30/2010
	1	28,274.72	17,818.16	Increases funds and extends contract date.	06/30/2009
Original:		24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.	

2 . Agency: Economic Development Commission

Contractor: Winrock International, Inc.

Location: Little Rock

Stat AR

Total \$4,800,900.00 **Org. Term:** 01/01/200 06/30/2009 **Procurement** Request for Proposal

Total After Review: \$7,800,900.00 **Funding** State - 100%

Total Projected: \$3,000,000.00

Contract Number: 4600014559

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	4	3,000,000.00	4,800,900.00	Additional Funds
History:				
Amd.	3	0.00	4,196,188.00	Extends contract date.
	2	1,800,900.00	2,648,277.00	Increases funds and extends contract date for operating the Arkansas Statewide Technology Commercialization Center.
	1	799,900.00	1,697,400.09	Increases funds and extends contract date.
Original:		2,200,100.00		Legislation in Act 1265, tasked the Arkansas Economic Development Commission (AEDC), within the Consolidated Incentive Act, to create a statewide Technology commercialization center. The Act required the AEDC to establish, by solicitation within an RFP, a contract with a non-profit organization to staff and manage this effort. This Center's goal is to help increase per capita income in Arkansas by achieving a critical mass of technology oriented companies and entrepreneurs within the state. The Center will better coordinate efforts in Arkansas to assist technology companies to be established and grow while producing knowledge based jobs, which increase per-capita income.

3 . Agency: Health Department

Contractor: Arkansas Rural Water Association

Location: Lonoke

Stat AR

Total **Org. Term:** 09/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$91,946.50 **Funding** Federal - 100% - 66.468 - US EPA SRF-100%

Total Projected: \$643,625.50

Contract Number: 4600022167

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:		91,946.50		Help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations statewide.

4 . Agency: Human Services Department

Contractor: Arkansas Foundation for Medical Care, Inc.

Div/Prog: Behavioral Health

Location: Fort Smith

Stat AR

Total **Org. Term:** 10/01/201 06/30/2012 **Procurement** Sole Source by Intent to Award

Total After Review: \$178,837.00 **Funding** Federal - 100% - SAPT (Substance Abuse Prevention Treatment)

Total Projected: \$894,185.00

Contract Number: 4600022156

Original:	178,837.00	To provide a mechanism for the exchange, access, analysis, and utilization of data across organizations related to substance use and consequences, and to integrate information about the nature and distribution of substance use into ongoing assessment, planning and monitoring. The project will be known as the Statewide Epidemiological Workgroup (SEW) project. Services are available to the entire state.
-----------	------------	--

5 . Agency: Human Services Department

Contractor: Consolidated Youth Services Inc

Div/Prog: Children And Family

Location: Jonesboro

Stat AR

Total \$118,895.10 **Org. Term:** 07/01/201 06/30/2012 **Procurement** Request for Proposal

Total After Review: \$277,421.90 **Funding** Federal - 30% - Title IV-E CFDA 93.658; State - 70%

Total Projected: \$475,580.40

Contract Number: 4600021757

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am	1	158,526.80	0.00	Additional Funds
Original:		118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.

6 . Agency: Human Services Department

Contractor: Vera Lloyd Presbyterian Home & Family Service, Inc.

Div/Prog: Children And Family

Location: Little Rock

Stat AR

Total \$638,585.20 **Org. Term:** 07/01/200 06/30/2010 **Procurement** Request for Proposal

Total After Review: \$661,037.80 **Funding** Federal - 48% - Foster Care - Title IV E (CDFA: 93.658); State - 52%

Total Projected: \$839,500.00

Contract Number: 4600016792

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Am 6	22,452.60	403,435.00	Additional Funds	
History:				
Amd. 5	191,335.20	447,250.00	Additional Funds, Date Extension	06/30/2012
4	3,550.00	345,015.00	Additional Funds, Move Funds	
3	221,850.00	126,845.00	Adds funds and extends contract date.	06/30/2011
2	-30,000.00	115,460.00	Reduces funds.	
1	41,975.00		Increases funds.	
Original:	209,875.00		To provide Emergency Shelter Services for DCFS clients statewide.	

7 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Comprehensive Juvenile Services, Inc.
Location: Fort Smith **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification

Total After Review: \$133,988.00 **Funding** Other - 100% - CBP-General Improvement

Total Projected: \$133,988.00 **Contract Number:** 4600022248

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	133,988.00		To provide compensation of \$ 79,377.00 for JD 12, \$ 16,922.00 for JD 18W, and \$ 37,689.00 for JD 21 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021422 with Comprehensive Juvenile Services, Inc. effective July 1, 2011. Service Coverage Area: Judicial Districts 12, 18W, and 21.	

8 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Consolidated Youth Services Inc
Location: Jonesboro **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification

Total After Review: \$213,010.00 **Funding** Other - 100% - General Improvement (non-General Revenue)

Total Projected: \$213,010.00 **Contract Number:** 4600022253

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	213,010.00		To provide compensation funding for JD 2 and JD 3 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021421 with Consolidated Youth Services, Inc. effective July 1, 2011.	

9 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Conway County Community Service, Inc
Location: Morrilton **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification

Total After Review: \$173,638.00 **Funding** Other - 100% - Community Based Program-General Improvement

Total Projected: \$173,638.00 **Contract Number:** 4600022242

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	173,638.00		To provide compensation of \$ 58,036.00 for JD 5,\$ 43,726.00 for JD 15 and \$ 71,876.00 for JD 20 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021320 with Conway County Community Service, Inc. effective 7/01/2011. This contract service areas are Judicial Districts 5, 15 and 20.	

10 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Counseling Clinic Inc
Location: Benton **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification

Total After Review: \$85,371.00 **Funding** Other - 100% - CBP - General Improvement

Total Projected: \$85,371.00 **Contract Number:** 4600022257

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	85,371.00		To continue the initiative to reduce commitment of youth through the Community Based Service delivery system under the companion contract #4600021419, to provide JD 7 \$33,597.00 and JD 22 \$51,774.00 effective July 1, 2011 for this provider, Counseling Clinic Inc.	

11 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: East Arkansas Youth Services Inc
Location: Marion **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification

Total After Review: \$67,661.00 **Funding** Other - 100% - General Improvement (non-General Revenue)

Total Projected: \$67,661.00 **Contract Number:** 4600022249

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	67,661.00		To add compensation funding for JD 1 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services 4600021424 with East Arkansas Youth Services Inc effective July 1 2011.	

12 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas Inc
Div/Prog: Youth Services **Location:** Batesville **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$93,818.00 **Funding** Other - 100% - Community Based Program - General Improvement
Total Projected: \$93,818.00 **Contract Number:** 4600022255

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	93,818.00		To provide funding to continue the initiative to reduce the commitment of youth through community based services delivery system in Judicial Districts 16 and 17 under the companion contract 4600021426 with Health Resources of Arkansas, Inc. effective July 1, 2011.	

13 . Agency: Human Services Department **Contractor:** Ouachita Children's Center
Div/Prog: Youth Services **Location:** Hot Springs **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$64,787.00 **Funding** Other - 100% - CBP - General Improvement
Total Projected: \$64,787.00 **Contract Number:** 4600022258

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	64,787.00		To continue the initiative to reduce the commitment of youth through the Community Based Service delivery system under the companion contract for Professional Services #4600021435 with Ouachita Children's Center, effective July 1, 2011 by adding compensation of \$11,392.00 for JF9E and \$53,395.00 for JD18E.	

14 . Agency: Human Services Department **Contractor:** PHOENIX YOUTH AND FAMILY SERVICES, INC
Div/Prog: Youth Services **Location:** Crossett **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$62,357.00 **Funding** Other - 100% - CBP - General Improvement
Total Projected: \$62,357.00 **Contract Number:** 4600022254

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	62,357.00		To provide compensation of \$62,357.00 for JD 10 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021818 with Phoenix Youth and Family Services, Inc. effective July 1, 2011.	

15 . Agency: Human Services Department **Contractor:** Professional Counseling Associates
Div/Prog: Youth Services **Location:** Little Rock **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$36,531.00 **Funding** Other - 100% - General Improvement Funds
Total Projected: \$36,531.00 **Contract Number:** 4600022256

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	36,531.00		To provide compensation of \$ 36,531.00 for JD 23 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services Contract #4600021464 with Professional Counseling Associates, Inc. effective July 1, 2011.	

16 . Agency: Human Services Department **Contractor:** SOUTH ARKANSAS YOUTH SERVICES, INC
Div/Prog: Youth Services **Location:** Magnolia **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$70,476.00 **Funding** Other - 100% - CBP - General Improvement
Total Projected: \$70,476.00 **Contract Number:** 4600022245

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	70,476.00		To provide compensation of \$70,476.00 for JD 13 to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021527 with South Arkansas Youth Services, Inc., effective July 1, 2011.	

17 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Youth Services **Location:** Texarkana **Stat** AR

Total **Org. Term:** 08/19/201 06/30/2012 **Procurement** Sole Source by Justification
Total After Review: \$97,792.00 **Funding** Other - 100% - CBP-General Improvement
Total Projected: \$97,792.00 **Contract Number:** 4600022247

<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	97,792.00		To provide compensation of \$ 23,736.00 for JD 8N, \$ 34,457.00 for JD 8S, and \$ 39,599.00 for JD 9W to continue the initiative to reduce the commitment of youth	

through the community based service delivery system under the companion contract for Professional Services #4600021465 with Southwest Arkansas Counseling & Mental Health Center, Inc. effective July 1, 2011.

18 . Agency: Human Services Department		Contractor: United Family Services, Inc		
Div/Prog: Youth Services		Location: Pine Bluff		Stat AR
Total		Org. Term: 08/19/201 06/30/2012	Procurement Sole Source by Justification	
Total After Review:	\$254,869.00	Funding Other - 100% - CBP-General Improvement		
Total Projected:	\$254,869.00		Contract Number: 4600022244	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	254,869.00		To provide compensation of \$ 242,802.00 for JD 6 and \$ 12,067.00 for JD 11E to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021466 with United Family Services, Inc. effective July 1, 2011.	

19 . Agency: Human Services Department		Contractor: Youth Bridge, Inc.		
Div/Prog: Youth Services		Location: Fayetteville		Stat AR
Total		Org. Term: 08/19/201 06/30/2012	Procurement Sole Source by Justification	
Total After Review:	\$302,973.00	Funding Other - 100% - CBP- General Improvement		
Total Projected:	\$302,973.00		Contract Number: 4600022243	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	302,973.00		To provide compensation of \$ 115,959.00 for JD 4, \$ 50,384.00 for JD 14, \$ 19,490.00 for JD 19E and \$ 117,140.00 for JD 19W to continue the initiative to reduce the commitment of youth through the community based service delivery system under the companion contract for Professional Services #4600021469 with Youth Bridge, Inc. effective July 1, 2011.	

20 . Agency: Northwest Ark. Community College		Contractor: Stephen Pelphrey		
		Location: Rogers		Stat AR
Total		Org. Term: 08/20/201 06/30/2013	Procurement Request for Qualifications	
Total After Review:	\$45,000.00	Funding Cash 100% Tuition, Fees and other college revenue		
Total Projected:	\$45,000.00		Contract Number: RA12004	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	45,000.00		To provide consultation services for the revision and re-organization of the College Administrative Policy handbook and to assist in training and orientation for Emergency Management and Risk Management at North West Arkansas Community College.	

21 . Agency: U of A - Fayetteville		Contractor: BKD		
		Location: Little Rock		Stat AR
Total		Org. Term: 08/20/201 06/30/2013	Procurement Request for Proposal	
Total After Review:	\$26,100.00	Funding State - 100%		
Total Projected:	\$141,366.00		Contract Number: RA1123796	
<u>Org/A</u>	<u>Amount</u>	<u>Paid To</u>	<u>Objective</u>	<u>New Exp</u>
Original:	26,100.00		Procedures reviews of the University's federal time and effort reporting system.	