

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

August 19, 2011

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on August 16, 2011 and after having reviewed the following items, reports that the Committee's review and/or approval is complete with the exception of those noted by an asterisk (*):

A) Cash Fund Appropriation Increase Requests – FY12

1. Department of Education - \$20,000
2. Department of Veterans Affairs - \$94,628
3. Martin Luther King, Jr. Commission - \$11,427
4. Science and Technology Authority - \$97,000
5. Northwest Technical Institute - \$823,320

B) Items Approved

1. Appropriation and/or Fund Transfer Request – FY12
 - a) Arkansas State Police - \$10,720 Fund Transfer from the Court Awards Fund to the State Police Fund and \$10,720 Appropriation Transfer from the Confiscated Funds to the State Police Operations Appropriation
2. Set-Aside Funding Release Request - FY12
 - a) Department of Community Correction - \$300,000 Set-Aside Funding Release Request from the 88th Session Projects Account of the General Improvement Fund
 - b) Department of Human Services – Division of Youth Services - \$1,750,000 Set-Aside Fund Transfer from the 88th Session Projects Account of the General Improvement Fund

C) Budget Classification Transfer Requests – FY12

1. Department of Environmental Quality – Pollution Control and Ecology Commission Administrative Hearing Officer - \$38,000 from Operating Expenses to Professional Fees
2. Board of Collection Agencies – Operations - \$5,000 from Operating Expenses to Capital Outlay

D) Contracts Between State Agencies

1. Department of Human Services – Division of Aging and Adult Services and UAMS College of Public Health - \$43,448
2. Department of Human Services – Division of Child Care and Early Childhood Education and the Trustees of the U of A on behalf of UAMS – Amendment 1 in the amount of \$99,965
3. Department of Human Services – Division of Child Care and Early Childhood Education and the Trustees of the U of A on behalf of UALR - \$749,940
4. Department of Human Services – Division of Children and Family Services and UAMS Department of Pediatrics Accounting – Amendment 1 in the amount of \$59,991
5. Department of Human Services – Division of Developmental Disabilities and UAMS Department of Pediatrics Accounting – Amendment 2 in the amount of \$150,000
6. Insurance Department and UAMS College of Pharmacy - \$118,532

E) Pay Plan Holding Account Transfer Request – FY11

1. Health Services Permit Agency - \$2,500

F) *Transfer to 88th Session Projects Account – Executive Division - \$2,000,000 from the Educational Facilities Partnership Fund – Held by Subcommittee and referred to House and Senate Education Committees for further review.

G) The Subcommittee also reviewed:

1. Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers – Fourth Quarter FY11 - Department of Human Services totaling \$2,967,003
2. Quarterly Report from Department of Workforce Services TANF Transfers to Department of Human Services – Division of County Operations in the amount of \$500,000

A Report of the Subcommittee's July 7, 2011 meeting is attached, reflecting those items reviewed by the Subcommittee on behalf of and under authority granted by the Legislative Council. (Attachment I)

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

July 7, 2011

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on July 7, 2011, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete. Subcommittee actions are final on behalf of and under authority granted by the Legislative Council.

A. Cash Fund Appropriation Increase Requests - FY12

1. Crowley's Ridge Technical Institute - \$169,400
2. Department of Emergency Management - \$350,000
3. Office of Health Information Technology - \$130,000
4. Science and Technology Authority - \$139,000
5. Department of Career Education - \$84,500

H) Miscellaneous Federal Grant Appropriation Request - FY12

1. Department of Information Systems – AWIN Zone Controller - \$1,602,943

I) Emergency Transfer Requests

1. Cash Fund Appropriation Increase Requests – FY11
 - a) Department of Finance and Administration – Office of State Procurement - \$500,000
 - b) Department of Rural Services - \$22,000
 - c) Board of Registration for Professional Geologists - \$1,500

J) Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests – FY11

1. Department of Higher Education - \$50,000 Pay Plan Holding Account
2. Department of Arkansas Heritage – Delta Cultural Center - \$75 Pay Plan Holding Account
3. Department of Arkansas Heritage – Historic Arkansas Museum - \$100 Pay Plan Holding Account
4. Public Service Commission - \$1,000 Pay Plan Holding Account
5. Auditor of State - \$320,000 Pay Plan Holding Account
6. Department of Education – Arkansas Education Television Network - \$200 Pay Plan Holding Account
7. Minority Health Commission - \$4,828 Merit Adjustment Fund and \$4,828 Pay Plan Holding Account
8. Department of Parks and Tourism - \$260,162 Merit Adjustment Fund
9. Northwest Technical Institute - \$11,754 Merit Adjustment Fund
10. Ethics Commission - \$9,500 Merit Adjustment Fund
11. Department of Career Education - \$153,902 Merit Adjustment Fund

K) Department of Higher Education - Contingency Transfer Report for FY2012

1. Arkansas Northeastern College - \$100,000
2. East Arkansas Community College - \$75,000
3. Mid-South Community College - \$8,710,000
4. Phillips Community College of the U of A - \$75,000
5. U of A Community College at Batesville - \$10,500,000
6. U of A Community College at Hope - \$75,000
7. U of A School for Mathematics, Sciences and the Arts - \$400,000
8. U of A Monticello – McGehee College of Technology - \$50,000
9. U of A for Medical Sciences - \$5,000,000

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair