

**REPORT  
OF THE  
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE  
REVIEW (PEER)  
OF THE ARKANSAS LEGISLATIVE COUNCIL**

**July 7, 2011**

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on July 7, 2011, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete. Subcommittee actions are final on behalf of and under authority granted by the Legislative Council.

**A. Cash Fund Appropriation Increase Requests - FY12**

1. Crowley's Ridge Technical Institute - \$169,400
2. Department of Emergency Management - \$350,000
3. Office of Health Information Technology - \$130,000
4. Science and Technology Authority - \$139,000
5. Department of Career Education - \$84,500

**B. Miscellaneous Federal Grant Appropriation Request - FY12**

1. Department of Information Systems – AWIN Zone Controller - \$1,602,943

**C. Emergency Transfer Requests**

1. Cash Fund Appropriation Increase Requests – FY11
  - a. Department of Finance and Administration – Office of State Procurement - \$500,000
  - b. Department of Rural Services - \$22,000
  - c. Board of Registration for Professional Geologists - \$1,500

**D. Merit Adjustment Fund/Pay Plan Holding Account Transfer Requests – FY11**

1. Department of Higher Education - \$50,000 Pay Plan Holding Account
2. Department of Arkansas Heritage – Delta Cultural Center - \$75 Pay Plan Holding Account
3. Department of Arkansas Heritage – Historic Arkansas Museum - \$100 Pay Plan Holding Account
4. Public Service Commission - \$1,000 Pay Plan Holding Account
5. Auditor of State - \$320,000 Pay Plan Holding Account
6. Department of Education – Arkansas Education Television Network - \$200 Pay Plan Holding Account
7. Minority Health Commission - \$4,828 Merit Adjustment Fund and \$4,828 Pay Plan Holding Account
8. Department of Parks and Tourism - \$260,162 Merit Adjustment Fund
9. Northwest Technical Institute - \$11,754 Merit Adjustment Fund
10. Ethics Commission - \$9,500 Merit Adjustment Fund
11. Department of Career Education - \$153,902 Merit Adjustment Fund

**E. Department of Higher Education - Contingency Transfer Report for FY2012**

1. Arkansas Northeastern College - \$100,000
2. East Arkansas Community College - \$75,000
3. Mid-South Community College - \$8,710,000
4. Phillips Community College of the U of A - \$75,000
5. U of A Community College at Batesville - \$10,500,000
6. U of A Community College at Hope - \$75,000
7. U of A School for Mathematics, Sciences and the Arts - \$400,000
8. U of A Monticello – McGehee College of Technology - \$50,000
9. U of A for Medical Sciences - \$5,000,000

Respectfully submitted,

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Senator Johnny Key, Co-Chair

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Rep. James McLean, Co-Chair