

**TENTATIVE
AGENDA**

**ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Wednesday, November 14, 2012

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Mary Anne Salmon, Chair
Sen. Robert Thompson, Vice Chair
Sen. Ruth Whitaker
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Kim Hendren
Sen. Jim Luker
Sen. Sue Madison
Sen. Gene Jeffress
Sen. Randy Laverty
Sen. Jerry Taylor
Sen. Bill Pritchard
Sen. Paul Bookout
Sen. Jack Crumbly
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Johnny Key
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Michael Lamoureux
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jonathan Dismang
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Mike Fletcher
Sen. Steve Harrelson

Rep. Tommy Lee Baker, Chair
Rep. Terry Rice, Vice Chair
Rep. Fred Allen
Rep. Robert S. Moore, Jr.
Rep. Billy W. Gaskill
Rep. Eddie L. Cheatham
Rep. Toni Bradford
Rep. Kathy Webb
Rep. David "Bubba" Powers
Rep. Buddy Lovell
Rep. Ed Garner
Rep. Johnnie J. Roebuck
Rep. Bobby J. Pierce
Rep. Bryan B. King
Rep. Clark Hall
Rep. Barry Hyde
Rep. Donna Hutchinson
Rep. Larry Cowling
Rep. Randy Stewart
Rep. Jerry R. Brown
Rep. Tracy Pennartz
Rep. Charolette Wagner
Rep. Duncan Baird
Rep. Tim Summers
Rep. Debra M. Hobbs

Rep. James L. Word
Rep. Andrea Lea
Rep. Les "Skip" Carnine
Rep. Garry L. Smith
Rep. Butch Wilkins
Rep. Uvalde Lindsey
Rep. Mark Perry
Rep. Linda S. Tyler
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Keith M. Ingram
Rep. Ann V. Clemmer
Rep. James McLean
Rep. Tiffany Rogers
Rep. John Burris
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. Lori Benedict
Rep. Greg Leding
Rep. Mark Biviano
Rep. John Catlett
Rep. Kelley Linck
Rep. Gary Stubblefield

A. Call to Order – 9:00 a.m.

B. Reports and Communications

1. ALC/JBCSpecial Language Subcommittee Report dated November 14, 2012
--Senator Percy Malone or Representative Henry "Hank" Wilkins, IV

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

C. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Natural Resources Commission (0455)	10/629		124	Kathy Schmidt
--Mr. Randy Young, Director				
Beaver Eradication Program		10/640		
Dam Inventory		10/642		
Water, Waste Disposal, Pollution Abatement		10/645		
State Operations		10/647		
Grants and Attorney Services		10/649		
Flood Insurance Program		10/652		
Water/Sewer/Solid Waste - State		10/655		
Water Quality Implementation		10/658		
Rural Fire Protection Program		10/662		
Conservation District Grants		10/665		
Cash Operations		10/667		
Red River Levee Rehabilitation Project		10/670		
Construction Assistance Revolving Loan Fund Program		10/672		
Ouachita River Waterways Project		10/674		
Water Research		10/676		
Conservation District Clerks Insurance		10/678		
Water/Sewer/Solid Waste		10/680		
NonPoint Source Pollution Control Program		10/683		
Emergency Management (0995)	10/381		300	Kathy Schmidt
--Mr. David Maxwell, Director				
Homeland Security		10/394		
State Operations		10/398		
Federal Operations		10/401		
Disaster Relief Grants		10/404		
Emergency Operations Center - Cash		10/406		
Federal Surplus Property Program		10/408		
Hazardous Materials (With Fee Increase)		10/411		
Hazardous Materials (Without Fee Increase)		10/412		
Disaster Relief Trust		10/415		
Radiological Emergency Response Grants		10/417		

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Correction Department (0480)	10/139		135	Tammy Williams
--Mr. Ray Hobbs, Director				
County Jail Reimbursement		10/158		
Work Release - Cash		10/161		
ADC Sex Offender Assessment		10/164		
Fire Station - Treasury Cash		10/166		
Inmate Care and Custody		10/171		
Prison Industry		10/174		
Farm Operations		10/177		
Inmate Welfare - Treasury Cash		10/180		
Non-Tax Revenue Receipts		10/183		
Community Correction (0485)	10/110		139	Tammy Williams
--Mr. David Eberhard, Executive Director				
Operations - Federal		10/122		
Residents Cash Treasury		10/124		
Operations - Special		10/127		
County Jail Reimbursement		10/130		
Operations - State		10/133		
Best Practices		10/137		
*****LUNCH*****				
1:30 PM Public School Academic Facilities (0561)	10/268		146	Lori Bowen
--Dr. Charles Stein, Director				
Public School Academic Facilities		10/275		
Programs of the Public School Academic Facilities & Trans.		10/278		
Education-School for the Deaf (0513)	10/519		155	Lori Bowen
--Dr. Michael R. Phillips, Superintendent				
State Operations		10/529		
Federal Operations		10/532		
Cash Operations		10/535		
Education-State Library (0519)	10/564		159	Lori Bowen
--Ms. Carolyn Ashcraft, State Librarian				
State Operations		10/575		
Federal Operations		10/579		
Aid to Public Library		10/582		
Grants Administration - Cash in Treasury		10/584		
State Library - Revolving		10/587		

	Budget Requests Vol/Page	Appro- piation Page	A-Book Page	Legislative Analyst
Education-School for the Blind (0510)	10/499		153	Lori Bowen
--Mr. Jim Hill, Superintendent				
State Operations		10/509		
Federal Operations		10/512		
Braille Textbooks		10/515		
Cash Operations		10/518		
Education-Educational TV (0516)	10/344		157	Lori Bowen
--Mr. Allen Weatherly, Executive Director				
AETN - Treasury Paying		10/358		
State Operations		10/362		
Honoring Arkansas War Heroes		10/365		
Game & Fish Commission (0080)	2/1		28	Tammy Williams
--Mr. Mike Knoedl, Director				
Operations		2/11		
Gas Lease Revenue		2/12		
Conservation Partners Program Grants		2/13		

D. Other Business

E. Adjournment