

**AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET
HEARINGS**

Wednesday, November 19, 2014

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Bill Sample, Chair
Sen. Robert Thompson
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. David Wyatt
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jake Files
Sen. Jonathan Dismang
Sen. Bruce Holland
Sen. Jeremy Hutchinson
Sen. Eddie Joe Williams
Sen. Ronald Caldwell
Sen. Jane English
Sen. Uvalde Lindsey
Sen. Alan Clark
Sen. Bruce Maloch
Sen. Keith Ingram
Sen. Bobby J. Pierce
Sen. Jim Hendren
Sen. Gary Stubblefield
Sen. Jon Woods
Sen. David J. Sanders
Sen. Bart Hester
Sen. Eddie Cheatham
Sen. Bryan King

Rep. John Charles Edwards, Chair
Rep. Duncan Baird
Rep. Debra M. Hobbs
Rep. James L. Word
Rep. Andrea Lea
Rep. Les "Skip" Carnine
Rep. Butch Wilkins
Rep. Terry Rice
Rep. Mark Perry
Rep. Jonathan Barnett
Rep. Robert E. Dale
Rep. Stephanie Malone
Rep. Darrin Williams
Rep. Karen S. Hopper
Rep. Ann V. Clemmer
Rep. Davy Carter
Rep. Jim Nickels
Rep. James McLean
Rep. Jody Dickinson
Rep. John Burriss
Rep. Nate Steel
Rep. Denny Altes
Rep. Henry "Hank" Wilkins, IV
Rep. Stephen Meeks

Rep. Marshall Wright
Rep. John T. Vines
Rep. Greg Leding
Rep. Lane Jean
Rep. Fredrick J. Love
Rep. Mark Biviano
Rep. Tommy Wren
Rep. John Catlett
Rep. Reginald Murdock
Rep. Kelley Linck
Rep. Matthew J. Shepherd
Rep. Bruce Westerman
Rep. Jeff Wardlaw
Rep. Kim Hammer
Rep. Jon S. Eubanks
Rep. David L. Branscum
Rep. James Ratliff
Rep. David Meeks
Rep. Jeremy Gillam
Rep. John W. Walker
Rep. Tommy Thompson
Rep. Mark D. McElroy
Rep. Joe Jett
Rep. Andy Davis
Rep. Micah S. Neal

A. Call to Order

B. Special Language Subcommittee Report (Exhibit B)

C. Presentation of Budget Reports:	<u>Budget Req. Vol/Page</u>	<u>Appropriation Page</u>	<u>Analyst</u>
1. Administrative Office of the Courts (0023)	10/4		Wendy Cartwright
J. D. Gingerich, Director			
- District Judges Continuing Education		10/16	
- District Court Judges / Clerks Continuing Ed.		10/18	
- AOC - Access/Visitation Mediation		10/20	
- Dependency Neglect Representation		10/22	
- Administrative Office of the Courts		10/24	
- County Juror Reimbursement		10/26	
- Court Security Grants		10/27	
- Dispute Resolution Commission		10/29	

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"

	<u>Budget Req. Vol/Page</u>	<u>Appropriation Page</u>	<u>Analyst</u>
Administrative Office of the Courts (continued)			
- Court Automation		10/30	
- Hearing and Visual Impairments		10/32	
- Alternative Dispute Resolution Commission		10/33	
- Court Management Program		10/35	
- JRJ Student Loan Forgiveness		10/37	
- Court Improvement Program		10/39	
- Automation Proj - Cash		10/41	
- USDOT Case Management		10/43	
- HOPE Grant		10/44	
- STOP Domestic Violence Research		10/45	
- Court Interpreters		10/46	
- Youth Advocacy - State		10/47	
- Foster Futures Training Grant		10/49	
- Drug Court Cap Bldg		10/51	
- OWW Ct Training & Improvement		10/53	
2. Auditor of State	10/83		Wendy Cartwright
The Honorable Charlie Daniels			
Auditor – Operations & Unclaimed Property			
- Operations		10/95	
- Unclaimed Property – Operations		10/98	
- Unclaimed Property – Cash		10/109	
- Payment – Unclaimed Mineral Proceeds		10/111	
Auditor – Disbursing			
- Constitutional Officers – General Appropriation		10/97	
- County Treasurers Continuing Education		10/100	
- Court Reporters – Circuit Court		10/101	
- County & Circuit Clerks Continuing Education		10/102	
- Juvenile Probation & Intake Officers		10/103	
- Deputy Prosecuting Attorneys		10/104	
- Trial Court Administrative Assistant		10/105	
- County Collectors Continuing Education		10/107	
- Drug Court Juvenile Probation & Intake Officers		10/108	
- County Coroners Ed Fund		10/112	
3. Treasurer of State (0069)	10/609		Wendy Cartwright
The Honorable Charles Robinson			
- State Treasurer - Operations		10/617	
- City-Co Tourist Facilities Assist		10/619	
- Water Waste Disposal & Pollution Abatement		10/621	
- Local Sales & Use Tax - City		10/622	
- Local Sales & Use Tax - County		10/623	
- Uniform Tax Rate - Amendment 74		10/624	
- Emergency Medical		10/625	
- Local Law Enforcement		10/626	
- Rescue Shelters - City		10/627	
- Rescue Shelters - County		10/628	
- College / Higher Education Savings Bonds		10/629	

	<u>Budget Req. Vol/Page</u>	<u>Appropriation Page</u>	<u>Analyst</u>
4. Board of Finance (0072) Charles L. Robinson	10/630		Wendy Cartwright
- Investments - Purchase of Securities		10/630	
- Investments - Premiums / Discounts		10/635	
- Investments - Principal / Interests / Service Charges		10/636	
LUNCH BREAK AT 11:30 AM			
MEETINGS RESUME AT 1:30 PM			
5. Office of the Governor (0034) The Honorable Mike Beebe, Governor	10/457		Wendy Cartwright
- Governors Office - Operations		10/463	
- Governors Emergency Proclamation		10/465	
6. Governor's Mansion (0314) Mr. Ron Maxwell, Mansion Administrator	10/466		Wendy Cartwright
- Governor's Mansion - Operations		10/471	
- Grand Hall / Mansion / Grounds - Cash in Treasury		10/472	
7. Lieutenant Governor's Office (0051) - Lieutenant Governor - Operations	10/513		Wendy Cartwright
		10/516	
8. Attorney General (0053) The Honorable Dustin McDaniel	10/58		Wendy Cartwright
- Attorney General - Administration		10/68	
- Medicaid Fraud - Federal		10/70	
- Medicaid Fraud - State		10/72	
- Victims Reparations Program		10/74	
- Medicaid Fraud - Indirect Costs		10/76	
- Victims Reparations - Federal		10/78	
- Spyware Monitoring		10/79	
- Internet Crime Child		10/80	
- Crime Victim Reparations - State		10/81	
9. Secretary of State (0063) The Honorable Mark Martin	10/542		Wendy Cartwright
- Secretary of State Operations		10/555	
- HAVA Title 2		10/557	
- Election Assist for the Disabled		10/559	
- Capitol Grounds Monument Preservation		10/560	
- Corporate Filing & Refund		10/562	
- HAVA St Match - Cash		10/563	
- Treasury Cash		10/565	
- Parking / Cash		10/567	
10. Land Commissioner (0061) The Honorable John Thurston	10/473		Wendy Cartwright
- Operations		10/482	
- Operating Expenses / Capital Outlay		10/484	
- Delinquent Tax - Cash		10/485	
- Islands / Submerged Lands		10/487	
- Adopt a Document		10/489	

	<u>Budget Req. Vol/Page</u>	<u>Appropriation Page</u>	<u>Analyst</u>
11. Prosecutor Coordinator's Office (0028) Mr. Bob McMahan, Prosecutor Coordinator	10/531		Wendy Cartwright
- Law Enforcement & Prosecutorial Programs		10/538	
- Prosecutor Coordinator Oprs		10/540	
12. Election Commissioners Board (0232) Mr. Justin Clay, Director	10/442		Wendy Cartwright
- Nonpartisan General Elections		10/450	
- Election Commissioners - Operations		10/452	
- Election Expenses		10/455	
13. Legislative Audit (0009) Mr. Roger Norman, Legislative Auditor	10/490		Wendy Cartwright
- Legislative Audit - Operations		10/497	
14. Bureau of Legislative Research (0011) Ms. Marty Garrity, Director	10/500		Wendy Cartwright
- Legislative Council – Operations		10/505	
- Legislative Council – Disbursing Officer (0012)			
- Interim Committee Study Expenses		10/510	
- Interim Committee Expenses		10/511	
- Energy Council		10/512	
C. Other Business			
D. Adjourn			