

**AGENDA
 ARKANSAS LEGISLATIVE COUNCIL
 JOINT BUDGET COMMITTEE
 BUDGET HEARINGS**

Wednesday, November 09, 2016

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Bill Sample, Co-Chair
 Sen. Terry Rice, Vice-Chair
 Sen. David Johnson
 Sen. Cecile Bledsoe
 Sen. Joyce Elliott
 Sen. Larry Teague
 Sen. Linda Chesterfield
 Sen. Jason Rapert
 Sen. Stephanie Flowers
 Sen. David Burnett
 Sen. Missy Irvin
 Sen. Jake Files
 Sen. Jonathan Dismang
 Sen. Jeremy Hutchinson
 Sen. Eddie Joe Williams
 Sen. Ronald Caldwell
 Sen. Jane English
 Sen. Uvalde Lindsey
 Sen. Alan Clark
 Sen. Bruce Maloch
 Sen. Keith Ingram
 Sen. Bobby J. Pierce
 Sen. Jim Hendren
 Sen. Gary Stubblefield
 Sen. Jon Woods
 Sen. Jimmy Hickey, Jr
 Sen. David J. Sanders
 Sen. Bart Hester
 Sen. Bryan King
 Sen. John Cooper
 Sen. Scott Flippo

Rep. David L. Branscum, Co-Chair
 Rep. Mark Lowery, Vice-Chair
 Rep. Stephen Meeks
 Rep. Marshall Wright
 Rep. John T. Vines
 Rep. Greg Leding
 Rep. Lane Jean
 Rep. Fredrick J. Love
 Rep. Charlie Collins
 Rep. Reginald Murdock
 Rep. Matthew J. Shepherd
 Rep. Gary Deffenbaugh
 Rep. Justin T. Harris
 Rep. Jeff Wardlaw
 Rep. Kim Hammer
 Rep. Jon S. Eubanks
 Rep. James Ratliff
 Rep. David Meeks
 Rep. Jeremy Gillam
 Rep. Betty Overbey
 Rep. John W. Walker
 Rep. David Fielding
 Rep. Nate Bell
 Rep. Douglas House
 Rep. Scott Baltz

Rep. Charlotte V. Douglas
 Rep. Sue Scott
 Rep. Chris Richey
 Rep. Mark D. McElroy
 Rep. Stephen Magie
 Rep. Jim Dotson
 Rep. Josh Miller
 Rep. Joe Jett
 Rep. Richard Womack
 Rep. Bob Ballinger
 Rep. George B. McGill
 Rep. Andy Davis
 Rep. David Whitaker
 Rep. Micah S. Neal
 Rep. Joe Farrer
 Rep. Deborah Ferguson
 Rep. Mary Broadaway
 Rep. John Payton
 Rep. Monte Hodges
 Rep. Dan M. Douglas
 Rep. Justin Gonzales
 Rep. Ken Henderson
 Rep. Lanny Fite
 Rep. Mathew W. Pitsch
 Rep. Michael John Gray

A. Call to Order

B. Reports and Communications

1. Special Language Report dated November 9, 2016

C. DFA - Official Revenue Forecast and Recommendation

D. Presentation of Budget Requests

	Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
Career Education Department (0590)			8/90	173	Kathryn Walden
High-Tech Scholarship Program		8/106			

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

D. Presentation of Budget Requests (continued)

	Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
Career Education Department (0590) - Continued			8/90	173	Kathryn Walden
	Housing Construction Program	8/113			
	Vo Tech Admin-Operations	8/120			
	Fed Voc Educ-Operations	8/122			
	Adult Basic Education	8/125			
	Fed-Adult Basic Education	8/127			
	Fed Equipment & Training-Operations	8/129			
	Fed-Veterans Approving Agency	8/131			
	Construction Craft	8/135			
	LESO Program	8/137			
	Alternate Retirement Plan	8/139			
	AR Works - School Districts	8/141			
	GED Testing	8/144			
	Office of Skills Development	8/150			
Career Education - Public School (0590)					Kathryn Walden
	Vocational Start-Up Grants	8/108			
	Vocational Center Aid	8/111			
	Governors Commission on Adult Literacy	8/115			
	Adult Basic & General Education	8/117			
	Coordinated Career Education Services	8/133			
	GED Testing	8/144			
	Career Coaches Public School Fund	8/147			
Career Education-Rehabilitation Services (0520)			8/151	178	Kathryn Walden
	Rehab Services - Operations	8/186			
	Increase Capabilities Access Network	8/189			
	Statewide Disability Telecomm	8/191			
	People w/ Disabilities	8/194			
	Tech Equipment - Treasury	8/196			
	Rehab Services - Treasury Pay	8/198			
	Promise Grant	8/201			
LUNCH BREAK					
Emergency Management (0995)			8/343	89	Kathy Schmidt
	Homeland Security	8/357			
	State Operations	8/359			
	Federal Operations	8/362			
	Disaster Relief Grants	8/365			
	Emergency Operations Center-Cash	8/368			
	ADEM Federal Surplus Property Program	8/370			
	Hazardous Materials	8/373			
	Disaster Relief Trust	8/376			
	Radiological Emergency Response Grants	8/379			
	911 Rural Enhancements	8/381			

D. Presentation of Budget Requests (continued)

	Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
Health Department (0645)			8/391	237	Mildred Hamilton
	Interpreters for Deaf & Hearing Impaired	8/97			
	Rural Health Facilities	8/81			
	Emergency Medical Services	8/83			
	Health Operations Paying	8/85			
	Nuclear Planning Grants	8/87			
	Trauma System	8/89			
	Tobacco Prevention & Cessation Programs	8/91			
	Health Building & Local Health Grant Trust	8/93			
	WIC Food Instruments - Cash	8/95			
Economic Development Commission (0790)			8/259	288	Mildred Hamilton
	Super Projects	8/277			
	State Operations	8/279			
	Community Assistance-Federal	8/283			
	State Energy Plan - Federal	8/286			
	Technology Department	8/289			
	Energy Efficiency Arkansas-Cash	8/291			
	Clean Cities	8/293			
	Weatherization Program	8/295			
	Quick Action Closing	8/297			
	New Markets Performance Program	8/300			
	Rural Service Division-State Operations	8/303			
	Rural Services Division-Animal Rescue	8/306			
	Rural Services Division-Admin Fee	8/308			
	RS Unpaved Road Program	8/310			
	AR Manufacturing Extension Network-State	8/312			
	Seed Capital Investment-Cash in Treasury	8/314			
	Science & Technology-State Operations	8/316			
	New AMS-Cash in Treasury	8/320			
	Energy Efficiency-Cash in Treasury	8/323			
	AR Manufacturing Extension Network-Federal	8/325			
	Arkansas Acceleration Fund	8/328			
	STEM Education-Cash	8/330			
	EPSCOR RII-Track 2 Plant Bioimaging	8/333			
	Innovate Arkansas	8/335			
	Rural Services Conference Cash	8/337			
	EPSCOR Track III	8/340			
Crowley's Ridge Technical Institute (0534)			8/203	204	James Penman
	State	8/211			
	Federal	8/214			
	Cash	8/216			

D. Presentation of Budget Requests (continued)

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Northwest Technical Institute (0552)			8/218	205	James Penman
	State	8/228			
	Federal	8/231			
	Cash	8/233			
Riverside Vo-Tech (0582)			8/235	206	James Penman
	State Operations	8/242			
	Plumbing Apprenticeship Program	8/244			
Workforce Services (0810)			8/643	284	Kathryn Walden
	Annual Assessments	8/667			
	Excess Unemployment Benefits/Expenses	8/669			
	Operations	8/672			
	Workforce Innovation and Opportunity Act	8/675			
	UI Trust Fund Loan Interest	8/679			
	DWS Training Trust Fund	8/682			
	DWS Unemployment Insurance Fund	8/685			
	TANF-IDA	8/687			
	TANF Block Grant Paying/New Hire Registry	8/691			
	Unemployment Benefits & Expenses - Cash	8/694			
	Federal Employees Benefit - Cash	8/697			
	UI Benefits - Taxable Employers - Cash	8/700			
	UI Benefits-Reimb Employers - Cash	8/703			
	Bldg Improvement / Land-Reed Act	8/705			
	Loans to Local WDBs	8/708			
	DWS Federal Grants	8/711			

E. Other Business

F. Adjourn