

**AGENDA
ARKANSAS LEGISLATIVE COUNCIL
JOINT BUDGET COMMITTEE
BUDGET HEARINGS**

Thursday, November 17, 2016

09:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Bill Sample, Co-Chair
Sen. Terry Rice, Vice-Chair
Sen. David Johnson
Sen. Cecile Bledsoe
Sen. Joyce Elliott
Sen. Larry Teague
Sen. Linda Chesterfield
Sen. Jason Rapert
Sen. Stephanie Flowers
Sen. David Burnett
Sen. Missy Irvin
Sen. Jake Files
Sen. Jonathan Dismang
Sen. Jeremy Hutchinson
Sen. Eddie Joe Williams
Sen. Ronald Caldwell
Sen. Jane English
Sen. Uvalde Lindsey
Sen. Alan Clark
Sen. Bruce Maloch
Sen. Keith Ingram
Sen. Bobby J. Pierce
Sen. Jim Hendren
Sen. Gary Stubblefield
Sen. Jon Woods
Sen. Jimmy Hickey, Jr
Sen. David J. Sanders
Sen. Bart Hester
Sen. Bryan King
Sen. John Cooper
Sen. Scott Flippo

Rep. David L. Branscum, Co-Chair
Rep. Mark Lowery, Vice-Chair
Rep. Stephen Meeks
Rep. Marshall Wright
Rep. John T. Vines
Rep. Greg Leding
Rep. Lane Jean
Rep. Fredrick J. Love
Rep. Charlie Collins
Rep. Reginald Murdock
Rep. Matthew J. Shepherd
Rep. Gary Deffenbaugh
Rep. Justin T. Harris
Rep. Jeff Wardlaw
Rep. Kim Hammer
Rep. Jon S. Eubanks
Rep. James Ratliff
Rep. David Meeks
Rep. Jeremy Gillam
Rep. Betty Overbey
Rep. John W. Walker
Rep. David Fielding
Rep. Nate Bell
Rep. Douglas House
Rep. Scott Baltz

Rep. Charlotte V. Douglas
Rep. Sue Scott
Rep. Chris Richey
Rep. Mark D. McElroy
Rep. Stephen Magie
Rep. Jim Dotson
Rep. Josh Miller
Rep. Joe Jett
Rep. Richard Womack
Rep. Bob Ballinger
Rep. George B. McGill
Rep. Andy Davis
Rep. David Whitaker
Rep. Micah S. Neal
Rep. Joe Farrer
Rep. Deborah Ferguson
Rep. Mary Broadaway
Rep. John Payton
Rep. Monte Hodges
Rep. Dan M. Douglas
Rep. Justin Gonzales
Rep. Ken Henderson
Rep. Lanny Fite
Rep. Mathew W. Pitsch
Rep. Michael John Gray

A. Call to Order

B. Reports and Communications

1. Special Language Subcommittee Report dated November 17, 2016
2. Personnel Subcommittee Report dated November 17, 2016

C. Presentation of Budget Requests

	Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
Supreme Court (0032)			9/604	12	Wendy Cartwright
	Supreme Court - Operations	9/614			
	Appellate Mediation - Cash	9/616			
	SC Bar of Arkansas - Cash	9/617			

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

	Appro Desc	Appro Page	Bud Req Vol/Page	A-Book Page	Legislative Analyst
Administrative Office of the Courts (0023)			9/5	6	Wendy Cartwright
	District Judges Continuing Education	9/18			
	District Court Judges / Clerks Continuing Ed	9/20			
	AOC-Access/Visitation Mediation	9/21			
	Dependency Neglect Representation	9/22			
	Admin Office of the Courts	9/24			
	County Juror Reimbursement	9/26			
	Court Security Grants	9/27			
	Dispute Resolution Commission	9/28			
	Court Automation	9/29			
	Hearing & Visual Impairments	9/31			
	Alternative Dispute Resolution Commission	9/32			
	Court Management Program	9/33			
	Court Improvement Program	9/35			
	Automation Proj - Cash	9/37			
	USDOT Case Management	9/38			
	HOPE Grant	9/39			
	STOP Domestic Violence Research	9/40			
	Court Interpreters	9/42			
	Drug Court Cap Building	9/43			
	OVW Ct Training & Improvement	9/44			
	AOC - Trial Court Administrators	9/45			
	AOC - Court Reporters	9/47			
	Specialty Court Program	9/49			
	Juvenile Drug Court Data Mgmt System	9/50			
	Juvenile Probation & Intake Officers	9/52			
	Drug Court Juvenile Probation/Intake Officer	9/53			
	State Awareness and Recruitment Campaign	9/55			
	CASA Program	9/57			
	Parent Counsel Program	9/59			
Auditor of State (0059)			9/86	19	Wendy Cartwright
	Constitutional Officers - Auditor	9/101			
	Unclaimed Property	9/102			
	County Treasurers Continuing Education	9/104			
	County & Circuit Clerks Continuing Education	9/105			
	Deputy Prosecuting Attorneys	9/106			
	County Collectors Continuing Education	9/107			
	Unclaimed Property - Cash	9/108			
	Payment - Unclaimed Mineral Proceeds	9/110			
	County Coroners Education Fund	9/111			
	Operations	9/99			

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Treasurer of State (0069)			9/619	27	Wendy Cartwright
	Operations	9/628			
	City-Co Tourist Facilities Assist	9/630			
	Water, Waste Disposal & Pollution Abatement	9/632			
	Local Sales & Use Tax - City	9/633			
	Local Sales & Use Tax - County	9/634			
	Uniform Tax Rate - Amendment 74	9/635			
	Emergency Medical	9/636			
	Local Law Enforcement	9/637			
	Rescue Shelters - City	9/638			
	Rescue Shelters - County	9/639			
	College / Higher Education Savings Bonds	9/640			
Board of Finance (0072)			9/641	33	Wendy Cartwright
	Investments - Purchase of Securities	9/645			
	Investments - Premiums / Discounts	9/646			
	Investments - Principal / Interest / Service Charges	9/647			
Court of Appeals (0018)			9/249	11	Wendy Cartwright
	Court of Appeals	9/254			
LUNCH BREAK					
Office of the Governor (0034)			9/470	15	Wendy Cartwright
	Governors Office - Operations	9/476			
	Governors Emergency Proclamation	9/478			
Governor's Mansion (0314)			9/479	66	Wendy Cartwright
	Governors Mansion - Operations	9/485			
	Grand Hall - Mansion - Grounds / Cash in Treasury	9/487			
Lieutenant Governor's Office (0051)			9/523	13	Wendy Cartwright
	Operations	9/524			
Secretary of State (0063)			9/549	29	Wendy Cartwright
	Operations	9/560			
	HAVA Title 2	9/562			
	Election Assist for the Disabled	9/564			
	Capitol Grounds Monument Preservation	9/566			
	Corporate Filing & Refund	9/568			
	HAVA State Match - Cash	9/569			
	Treasury Cash	9/571			
	Parking / Cash	9/573			
	CVS Grant	9/574			
	Arkansas Video Service Act	9/575			
	Online Reporting System	9/576			

Land Commissioner (0061)		9/488	22	Wendy Cartwright
	Operations	9/496		
	Operating Expenses / Capital Outlay	9/497		
	Delinquent Tax - Cash	9/498		
	Islands / Submerged Lands	9/499		
	Adopt a Document	9/500		
Prosecutor Coordinator's Office (0028)		9/539	12	Wendy Cartwright
	Law Enforcement & Prosecutorial Programs	9/546		
	Prosecutor Coordinator Oprs	9/548		
Election Commissioners Board (0232)		9/456	51	Wendy Cartwright
	Nonpartisan General Elections	9/463		
	Operations	9/465		
	Election Expenses	9/468		
Legislative Audit (0009)		9/501	3	Wendy Cartwright
	Operations	9/507		
Bureau of Legislative Research (0011)				Wendy Cartwright
	Legislative Council - Operations	9/514		
	Interim Committee Study Expenses	9/520		
	Interim Committee Expenses	9/521		
	Energy Council	9/522		

D. Other Business

E. Adjourn