



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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November 4, 2022

Senator Terry Rice, Co-Chairman  
Representative Jeff Wardlaw, Co-Chairman  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

Co-Chairs:

Pursuant to A.C.A. §19-7-504, I am submitting for your consideration and recommendation, those Miscellaneous Federal Grant appropriation authorizations reviewed by the Performance Evaluation & Expenditure Review Committee for Fiscal Year 2023 through the November PEER meeting which must receive a regular appropriation authorization from the General Assembly for the next biennium.

All federal program appropriations known to be needed by state agencies prior to Fiscal Year 2023 were included in the Budget Manuals. These authorizations are presented for consideration in the Legislative Recommendation and subsequent inclusion in the Appropriation Bills for the 2023-25 Biennium.

Your assistance in this matter is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read 'Robert Brech', is written over a white background.

Robert Brech  
State Budget Administrator

Attachment

**Department of Finance & Administration - Office of Budget**  
**FY2022 MFG Appropriation Log by Agency**

066-FXX0100 ACT 199 OF 2022 (5)

PEER ALC DATE	Agency #	AGENCY NAME	PROGRAM TITLE	CODING	Continuation	Reg Positions	Extra Help	ORIGINAL MFG AMOUNT	INCLUSION AMOUNT	NOTES
June, 2022	0023	Admin Office of the Courts	Juvenile Justice Racial and Ethnic Disparities	FJD2900-AR3-02,09,10	X			\$ 1,000,000	\$ 1,000,000	
August, 2022	0023	Admin Office of the Courts	Juvenile Drug Treatment Court Enhancement Prog	FJD2700-X03-02,09,10				\$ 600,000	\$ 600,000	
August, 2022	0023	Admin Office of the Courts	Adult & Veterans Drug Treatment Court	FJD2800-X03-02,09,04				\$ 750,000	\$ 750,000	
June, 2022	0400	DOA - Agriculture	Forestry Legacy Program	SDF0101-37N-48				\$ 3,190,000	\$ 3,190,000	
July, 2022	0425	COM - Insurance	Flexibility to Stabilize the Market	FID0800-X39-00,02,03,10				\$ 267,155	\$ 267,155	
July, 2022	0425	COM - Insurance	MIPPA	FID0602-N41-00,02,03,09,10,28				\$ 113,360	\$ 113,360	
July, 2022	0425	COM - Insurance	MIPPA	FID0603-N41-00,02,03,09,28				\$ 26,167	\$ 26,167	
July, 2022	0425	COM - Insurance	MIPPA	FID0603-N41-00,02,03,09,28				\$ 51,093	\$ 51,093	
November, 2022	0425	COM - Insurance	MIPPA	FID0602-N41-00,02,03,09,10,28				\$ 249,410	\$ 249,410	
November, 2022	0425	COM - Insurance	MIPPA	FID0603-N41-00,02,03,09,28				\$ 48,926	\$ 48,926	
November, 2022	0425	COM - Insurance	MIPPA	FID0601-N41-00,03,02,09,10,28				\$ 257,232	\$ 257,232	
June, 2022	0455	DOA - Natural Resources	Small/Disadvantaged Communities	FSC1701-997-48	X			\$ 637,000	\$ 637,000	
November, 2022	0455	DOA - Natural Resources	High Hazard Dams Rehabilitation	FSC2019-1AA-46				\$ 226,803	\$ 226,803	
November, 2022	0455	DOA - Natural Resources	Gulf Hypoxia Program	FSC334-997-47				\$ 1,713,333	\$ 1,713,333	
June, 2022	0510	ADE - School for the Blind	COVID-19 Impact - ESSER	FEC1300-077-02	X			\$ 48,787	\$ 48,787	
June, 2022	0516	AR PBS	Summer Programming	FHCCAR1-AM4-46	X			\$ 4,112,000	\$ 4,112,000	
September, 2022	0520	COM - Rehab Services	AT Act State Grants for Assistive Technology	PER0500-1VB-11				\$ 100,000	\$ 100,000	
June, 2022	0590	ADE - Career and Technical	Travel of Program Coordinators	FEV0100-641-09	X			\$ 8,825	\$ 8,825	
June, 2022	0645	ADH - Health	Harold Rogers Prescription Drug Monitoring	PHD0000-34P-00,03,02,09	X	2		\$ 230,791	\$ 47,000	Positions included in biennial request
June, 2022	0645	ADH - Health	Immunization and Outbreak Control	PHD0000-34P-02	X			\$ 744,840	\$ 744,840	
June, 2022	0645	ADH - Health	Epidemiology and Laboratory Capacity	PHD0000-34PV-00,03,02,09	X	10		\$ 2,712,628	\$ 1,985,276	Positions included in biennial request
June, 2022	0645	ADH - Health	Immunization and Outbreak Control	PHD0000-34PV-51	X			\$ 11,567,288	\$ 11,567,288	
June, 2022	0645	ADH - Health	Epidemiology and Laboratory Capacity	PHD0000-34PV-51	X	2		\$ 35,000	\$ 35,000	Positions included in biennial request
June, 2022	0645	ADH - Health	COVID-19 Health Disparities	PHD0000-34PV-51	X	8		\$ 39,568,550	\$ 38,859,250	Positions included in biennial request
June, 2022	0645	ADH - Health	Epidemiology and Laboratory Capacity	PHD0000-34PV-51	X			\$ 53,000,000	\$ 53,000,000	
October, 2022	0700	ADE - Higher Education	TANF - Career Pathways Initiative	FCP1100-2XK-00,03,02,09,10		1		\$ 215,451	\$ 215,451	
June, 2022	0710	DHS - DCO	Community Services Block Grant	PWE9700/PWP4500-898/896-02,09,04,44				\$ 2,498,019	\$ 2,498,019	
June, 2022	0710	DHS - DCO	Emergency Solutions Grant Program	FWF2100/426/04				\$ 1,669,901	\$ 1,669,901	
June, 2022	0710	DHS - DCO	Refugee Cash and Medical Assistance	FWF4400-412-04				\$ 260,846	\$ 260,846	
June, 2022	0710	DHS - DCO	SNAP Employment & Training	PWE9400/PWP4500-898/896-10,04				\$ 1,006,117	\$ 1,006,117	
June, 2022	0710	DHS - DCO	SNAP Employment & Training	PWP4500/PWE9400-896/898-02,10,04				\$ 910,381	\$ 910,381	
June, 2022	0710	DHS - DCO	SNAP Nutrition Education	PWP4500-896-10				\$ 1,735,143	\$ 1,735,143	
June, 2022	0710	DHS - DCO	SNAP Outreach & Workfare	PWE9400/PWP4500-898/896-10,04				\$ 38,044	\$ 38,044	
June, 2022	0710	DHS - DCO	SNAP Outreach	PWP4500-896-02				\$ 69,872	\$ 69,872	
July, 2022	0710	DHS - DAABH	SPF Partnership for Success	PWP3500-896-00,03		1		\$ 82,207	\$ 82,207	
November, 2022	0710	DHS - DCCECE	CCDF	PWP3000/WWF6900-896/320-02,10,04				\$ 40,000,000	\$ 40,000,000	
November, 2022	0710	DHS - DCCECE	Local Food Purchase Assistance	FWF3100-890-04				\$ 2,206,760	\$ 2,206,760	
November, 2022	0710	DHS - DCO	Emergency Solutions Grants Program	FWF2100-426-04				\$ 2,280,574	\$ 2,280,574	
June, 2022	0790	COM - AEDC	CDBG-CV HUD Grant	FAK2000-2SQ-04	X			\$ 20,761,988	\$ 20,761,988	
November, 2022	0800	DLL - Labor	Bureau of Labor Statistics	FNA4300-151-00,03				\$ 3,497	\$ 3,497	
November, 2022	0800	DLL - Labor	OSHA Consultation	FNA2300-151-00,03,02				\$ 132,077	\$ 132,077	
November, 2022	0865	DPHT - Heritage	Mosaic Templars Cultural Center	FMT0000-Z83-46				\$ 2,000	\$ 2,000	Needed for FY24 Only
July, 2022	0870	DPHT - Arts Countil	Arts in Education Residency Programs	FHH1720-486-04				\$ 78,198	\$ 78,198	