

AGENDA
ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Tuesday, October 22, 2024

9:00 AM

Room A, MAC

Little Rock, Arkansas

| | | |
|------------------------------|-------------------------------|---------------------------|
| Sen. Terry Rice, Co-Chair | Rep. Jeff Wardlaw, Co-Chair | Rep. Jimmy Gazaway |
| Sen. Ben Gilmore, Vice-Chair | Rep. Bruce Cozart, Vice-Chair | Rep. Danny Watson |
| Sen. Linda Chesterfield | Rep. Stephen Meeks | Rep. Roger D. Lynch |
| Sen. Stephanie Flowers | Rep. Lane Jean | Rep. Aaron Pilkington |
| Sen. Missy Irvin | Rep. Matthew J. Shepherd | Rep. Carol Dalby |
| Sen. Jonathan Dismang | Rep. Jon S. Eubanks | Rep. Jim Wooten |
| Sen. Ronald Caldwell | Rep. Stephen Magie | Rep. Mark Perry |
| Sen. Jane English | Rep. Josh Miller | Rep. Cindy Crawford |
| Sen. Gary Stubblefield | Rep. Richard Womack | Rep. Jamie Scott |
| Sen. Jimmy Hickey, Jr | Rep. Mike Holcomb | Rep. Denise Garner |
| Sen. Bart Hester | Rep. Charlene Fite | Rep. Lee Johnson |
| Sen. Scott Flippo | Rep. David Whitaker | Rep. Nicole Clowney |
| Sen. Blake Johnson | Rep. Deborah Ferguson | Rep. Jay Richardson |
| Sen. David Wallace | Rep. Les D. Eaves | Rep. Andrew Collins |
| Sen. Breanne Davis | Rep. Ron McNair | Rep. Brian S. Evans |
| Sen. Ricky Hill | Rep. Jack Ladyman | Rep. Mark D. McElroy |
| Sen. Mark Johnson | Rep. Mary Bentley | Rep. Howard M. Beaty, Jr. |
| Sen. Greg Leding | Rep. Dwight Tosh | Rep. Jon Milligan |
| Sen. Kim Hammer | Rep. Rick Beck | Rep. Delia J. Haak |
| Sen. Dan Sullivan | Rep. Kenneth B. Ferguson | Rep. Mark H. Berry |
| Sen. Clarke Tucker | Rep. Vivian Flowers | Rep. Mindy McAlindon |
| Sen. Bryan King | Rep. DeAnn Vaught | Rep. Ryan A. Rose |
| Sen. Reginald Murdock | Rep. Marcus E. Richmond | Rep. Stetson Painter |
| Sen. Matt McKee | Rep. Jack Fortner | Rep. Tara Shephard |
| Sen. Clint Penzo | Rep. Frances Cavanaugh | |
| Sen. Justin Boyd | | |
| Sen. Jim Petty | | |
| Sen. Steve Crowell | | |
| Sen. John Payton | | |
| Sen. Jim Dotson | | |

A. Call to Order

B. Reports and Communications

C. Presentation of Budget Requests

| | Week/ Page | Appropriation Page | A-Book Page | Budget Analyst |
|--|---------------|-----------------------|----------------|----------------------|
| Audit Findings | | | | |
| Department of Parks, Heritage & Tourism | 2 / 1 | | 265 | Billy Parrish |
| (9912) | | | | |
| Mr. Shea Lewis, Secretary | | | | |
| Department of Parks, Heritage and Tourism | | 3 | | |

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

| | Week/ Page | Appropriation Page | A-Book Page | Budget Analyst |
|--|---------------|-----------------------|----------------|----------------------|
| Parks, Heritage and Tourism (0865) - Heritage Division | 2 / 10 | | 266 | Billy Parrish |
| Mr. Marty Ryall, Director | | | | |
| Conservation Tax – Amendment 75 | | 15 | | |
| Director’s Office – State Operations | | 17 | | |
| AR Major Historic Rehabilitation Trust Fund | | 19 | | |
| AR Cultural Institution Trust | | 21 | | |
| DAH-Delta Cultural Center – Cash in Treasury | | 23 | | |
| DAH-Mosaic Templar – Cash in Treasury | | 25 | | |
| DAH-Old State House – Cash in Treasury | | 27 | | |
| DAH-Historic Preservation – Real Estate Transfer Tax | | 29 | | |
| DAH-Historic Preservation – Federal Program | | 31 | | |
| DAH-Historic Preservation-Main Street – Cash in Treasury | | 33 | | |
| DAH-NHC—Natural Area Management – Cash in Treasury | | 35 | | |
| DAH-NHC – Natural Area Research – Treasury Cash | | 37 | | |
| DAH-Natural Heritage – Gas Royalty Expenses | | 39 | | |
| DAH-Natural Heritage – Federal Program | | 41 | | |
| DAH- Historic AR Museum – Cash in Treasury | | 43 | | |
| DAH-AR State Archives – Cash in Treasury | | 45 | | |
| DHA-ASA National Digital Newspaper Program | | 47 | | |
| Parks, Heritage, and Tourism Department – Arts Council (0887) | 2 / 50 | | 266 | |
| Mr. Patrick Ralston, Director | | | | |
| Arts Council – Federal Programs | | 53 | | |
| Arts Council – Cash in Treasury | | 55 | | |
| Parks, Heritage and Tourism (0865) | 2 / 57 | | 284 | |
| Mr. Marty Ryall, Director | | | | |
| NCRC – Administration | | 60 | | |
| NCRC – State Owned Lands or Historic Sites | | 62 | | |
| NCRC – Main Street Program | | 64 | | |
| Parks, Heritage and Tourism Dept (0900) | 2 / 65 | | 287 | |
| State Parks and Tourism Division | | | | |
| Mr. Jeff King, Deputy Director | | | | |
| SCORP Program – Federal | | 69 | | |
| Museum Natural Resources – Special Revenue | | 71 | | |
| State Operations | | 73 | | |
| Conservation Tax | | 75 | | |
| Keep Arkansas Beautiful – Conservation Tax | | 77 | | |
| Tourism Promotion – Special Revenue | | 79 | | |
| Outdoor Recreation Grants Program | | 81 | | |
| Operations & Construction – Cash in Treasury | | 83 | | |
| Retirement and Relocation Program | | 85 | | |
| War Memorial Stadium – General Revenue | | 87 | | |
| War Memorial Stadium – Cash | | 89 | | |
| Delta Heritage Trail Construction – Cash | | 91 | | |
| Capitol Zoning District Commission (0315)\ | 2 / 4 | | 269 | |
| Ms. Amy E. Jones, Director | | | | |
| Capital Zoning District – State Operations | | 7 | | |
| CZD Commission – Cash Fund | | 9 | | |

| Week/ Page | Appropriation Page | A-Book Page | Budget Analyst |
|---------------|-----------------------|----------------|----------------|
|---------------|-----------------------|----------------|----------------|

Audit Findings

| | | | |
|--|----------------|----------------|--------------------|
| 1. Department of Finance & Administration - | HANDOUT | | |
| Mr. Jim Hudson, Secretary | 2 / 95 | 166 | Adam Penman |
| Untaxed Tobacco Forfeiture | 98 | | |
| Department of Finance & Admin | 100 | | |
| Regulatory Division | 103 | | |
| Sales to Minors Enforcement – Cash | 105 | | |
| ATC Cigarette Fire Safety | 107 | | |
| Tobacco Inspection Program | 109 | | |
| Spirituos and Vinous Beverages | 111 | | |
| ATC Revenue Enforcement | 113 | | |
| 2. DFA Alcohol Beverage Control Admin. (0611) | 2 / 114 | HANDOUT | 168 |
| Ms. Christy Bjornson, Director | | | |
| ABC Administration – State Operations | 117 | | |
| Admin/Enforce Exp | 119 | | |
| Sales to Minors Enforcement – Cash | 121 | | |
| Tobacco Inspection Program | 123 | | |
| ATC Cigarette Fire Safety | 125 | | |
| Spirituos and Vinous Beverages | 127 | | |
| ATC Revenue Enforcement | 129 | | |
| Untaxed Tobacco Forfeiture | 131 | | |
| Medical Marijuana Commission | | | |
| 3. DFA Assessment Coordination (0490) | 2 / 134 | | 171 |
| Ms. Sandra Cawyer, Director | | | |
| Real Property Reappraisal Program | 138 | | |
| County Assessor Continuing Education | 140 | | |
| Assessment Coordination - State Operations | 142 | | |
| Cash Operations | 144 | | |
| 4. DFA Management Services | 2 / 145 | | 187 |
| Mr. Jim Hudson, Secretary | | | |
| Victims of Crime Justice Assistance – Federal | 150 | | |
| Dept of Justice Non-Victim Assistance Grants-State | 152 | | |
| Dept of Justice Non-Victim Assistance Grants-Federal | 154 | | |
| DFA Management Services – Operations | 156 | | |
| Information Technology | 158 | | |
| Victims of Crime Justice Assistance – State | 160 | | |
| Statewide Payroll Paying | 162 | | |
| DFA Management Services – Misc Cash | 164 | | |
| Child Abuse and Neglect Programs | 166 | | |
| Children’s Advocacy Centers of Arkansas | 168 | | |
| Developmental Disabilities Council – State | 170 | | |
| Developmental Disabilities Council – Federal | 172 | | |
| Domestic Violence Shelter Grants | 174 | | |
| Project Safe Neighborhoods PSN | 176 | | |
| Comprehensive Opioid Abuse Program | 178 | | |
| 5. DFA Child Support Enforcement (0634) | 2 / 185 | | 172 |
| Ms. Barbara Morris-Williams, Administrator | | | |
| Child Support Enforcement - Operations | 188 | | |

| Week/ Page | Appropriation Page | A-Book Page | Budget Analyst |
|---------------|-----------------------|----------------|----------------|
|---------------|-----------------------|----------------|----------------|

6. DFA Disbursing Officer (0620)

2 / 189

173

Mr. Jim Hudson, Secretary

| | |
|---|-----|
| Fireman & Police Officers Pension & Relief Fund | 195 |
| Disaster Assistance Grants | 197 |
| Unemployment Compensation Claims | 199 |
| Marketing & Redistribution | 201 |
| Child Abuse/Rape/Domestic Violence /contract (UAMS) | 203 |
| Child Welfare Restructuring (UAMS) | 205 |
| Information Network of Arkansas | 207 |
| Administration of Justice Fund | 209 |
| Arkansas Sheriff's Association | 211 |
| Drug Enforcement and Education | 213 |
| Baby Sharon Act Grants | 215 |
| Organ Donation Education Grants | 217 |
| Agricultural Marketing Grants | 219 |
| Fire Protection Services – Additional Funding | 221 |
| Public Legal Aid | 223 |
| Workforce 2000 | 225 |
| Multi-Jurisdictional Drug Crime Task Force | 227 |
| Prostate Cancer | 229 |
| Juvenile Detention Facilities | 231 |
| Purchase of Vehicles | 233 |
| DFA Disbursing – Miscellaneous Cash Transfer | 235 |
| Arkansas Children's Hospital | 237 |
| Infrastructure Invest and Job Act | 239 |
| Blanket Bond Program | 241 |
| Pregnancy Help Organization Grants | 247 |
| American Rescue Plan Act of 2021 | 249 |
| Miscellaneous Federal Programs | 251 |
| Miscellaneous Transfers | 253 |
| State's Contributions | 255 |
| Various Grants and Expenses | 257 |
| Various State Agencies – Cash | 259 |
| Medical Marijuana Appropriation Holding | 261 |
| Temp Appropriation | 263 |
| CARES | 265 |

7. DFA – Division of Racing (0631)

2 / 277

193

Mr. Smokey Campbell, Director

| | |
|---------------------------------|-----|
| Division of Racing – Operations | 282 |
| License Applications | 284 |
| Compulsive Gambling Addictions | 286 |
| Racing – Casino Holding | 288 |

8. DFA Revenue Services (0630)

2 / 290

193

Mr. Charlie Collins, Commissioner

| | |
|---|-----|
| Commercial Driver's License Program | 297 |
| Individual Income Tax & Ad Valorem Property Tax Rebates | 299 |
| Corporate Income Tax | 301 |
| Gasoline Tax Refunds | 303 |
| Interstate Motor Fuel Tax Refunds | 305 |
| Miscellaneous Tax Refunds | 307 |

| Week/ Page | Appropriation Page | A-Book Page | Budget Analyst |
|-----------------------|-------------------------------|------------------------|-----------------------|
|-----------------------|-------------------------------|------------------------|-----------------------|

Revenue Services Division – Operations
MV Special Plates
Revenue Miscellaneous Cash

310
312
314

D. Other Business

E. Adjournment