AGENDA ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Wednesday, October 23, 2024 9:00 AM Room A, MAC Little Rock, Arkansas

Sen. Terry Rice, Co-Chair Sen. Ben Gilmore. Vice-Chair Sen. Linda Chesterfield Sen. Stephanie Flowers Sen. Missy Irvin Sen. Jonathan Dismang Sen. Ronald Caldwell Sen. Jane English Sen. Gary Stubblefield Sen. Jimmy Hickey, Jr Sen. Bart Hester Sen. Scott Flippo Sen. Blake Johnson Sen. David Wallace Sen. Breanne Davis Sen. Ricky Hill Sen. Mark Johnson Sen. Greg Leding Sen. Kim Hammer Sen. Dan Sullivan Sen. Clarke Tucker Sen. Bryan King Sen. Reginald Murdock Sen. Matt McKee Sen. Clint Penzo Sen. Justin Boyd Sen. Jim Petty Sen. Steve Crowell Sen. John Pavton Sen. Jim Dotson

Rep. Jeff Wardlaw, Co-Chair Rep. Bruce Cozart, Vice-Chair Rep. Stephen Meeks Rep. Lane Jean Rep. Matthew J. Shepherd Rep. Jon S. Eubanks Rep. Stephen Magie Rep. Josh Miller Rep. Richard Womack Rep. Mike Holcomb Rep. Charlene Fite Rep. David Whitaker Rep. Deborah Ferguson Rep. Les D. Eaves Rep. Ron McNair Rep. Jack Ladyman Rep. Mary Bentley Rep. Dwight Tosh Rep. Rick Beck Rep. Kenneth B. Ferguson Rep. Vivian Flowers Rep. DeAnn Vaught Rep. Marcus E. Richmond Rep. Jack Fortner Rep. Frances Cavenaugh

Rep. Jimmy Gazaway Rep. Danny Watson Rep. Roger D. Lynch Rep. Aaron Pilkington Rep. Carol Dalby Rep. Jim Wooten Rep. Mark Perry Rep. Cindy Crawford Rep. Jamie Scott Rep. Denise Garner Rep. Lee Johnson Rep. Nicole Clowney Rep. Jay Richardson Rep. Andrew Collins Rep. Brian S. Evans Rep. Mark D. McElroy Rep. Howard M. Beaty, Jr. Rep. Jon Milligan Rep. Delia J. Haak Rep. Mark H. Berry Rep. Mindy McAlindon Rep. Ryan A. Rose Rep. Stetson Painter Rep. Tara Shephard

A. Call to Order

B. Reports and Communications

1. ALC-JBC Personnel Subcommittee Report dated October 23, 2024 --Senator Wallace or Representative Richmond

C. Presentation of Budget Requests

	Week/ Page	Appropriation Page	A-Book Page	Budget Analyst
(Audit Findings) and Additional Request Veterans Affairs Department (9915)	2 / 315		325	Kathy Schmidt
Major General Kendall Penn, Secretary				,
Department of Veterans Affairs		317		

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at <u>www.arkleg.state.ar.us</u>

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

	Week/ Page	Appropriation Page	A-Book Page	Budget Analyst
Department of Veterans' Affairs (0385)	2 / 321		325	Kathy Schmidt
State Operations	27521	324	020	Ratify Ociminat
Veterans' Homes		326		
Veterans' Cemeteries – Cash in Treasury		328		
Veterans' Cemeteries – State		330		
Military Funeral Honor		332		
NW AR State Veterans Home – Cash		334		
NW AR State Veterans Home		336		
NLR Cemetery Expansion 2 – Federal		338		
Disabled Veterans' Service Office (0365)	2 / 318		328	
Disabled Veterans – State Operations		320		
Arkansas Veterans' Child Welfare Servic	e 2/343		327	
Veterans Child Welfare Operation		345	011	
Game and Fish Commission (0080)	G&F / 1		20	Dalton Coleman
Mr. Austin Booth, Director		C		
Operations Gas Lease Revenue		6 8		
		o 10		
Conservation Partners Program Grants Black River Settlement		10		
Marine Fuel Tax		12		
GTR & Wetland Habitat Renovation		16		
DFA Assessment Coordination (0490) Ms. Sandra Cawyer, Director	2 / 134		171	Adam Penman
Real Property Reappraisal Program		138		
County Assessor Continuing Education		140		
Assessment Coordination - State Operations		142		
Cash Operations		144		
DFA Management Services Mr. Jim Hudson, Secretary	2 / 145		187	
Victims of Crime Justice Assistance – Federal		150		
Dept of Justice Non-Victim Assistance Grants-S	state	152		
Dept of Justice Non-Victim Assistance Grants-F	ederal	154		
DFA Management Services – Operations		156		
Information Technology		158		
Victims of Crime Justice Assistance – State		160		
Statewide Payroll Paying		162		
DFA Management Services – Misc Cash		164		
Child Abuse and Neglect Programs		166		
Children's Advocacy Centers of Arkansas		168		
Developmental Disabilities Council – State		170		
Developmental Disabilities Council – Federal		172		
Domestic Violence Shelter Grants		174		
Project Safe Neighborhoods PSN		176		
Comprehensive Opioid Abuse Program		178		

	Week/ Page	Appropriation Page	A-Book Page	Budget Analyst
DFA Child Support Enforcement (0634)	2 / 185		172	Adam Penman
Ms. Barbara Morris-Williams, Administrator	27105		172	Audin i enindri
Child Support Enforcement - Operations		188		
		100		
DFA Disbursing Officer (0620)	2 / 189		173	
Mr. Jim Hudson, Secretary				
Fireman & Police Officers Pension & Relief Fund		195		
Disaster Assistance Grants		197		
Unemployment Compensation Claims		199		
Marketing & Redistribution		201		
Child Abuse/Rape/Domestic Violence /contract (I	JAMS	203		
Child Welfare Restructuring (UAMS)	c,	205		
Information Network of Arkansas		203		
Administration of Justice Fund		207		
-		209		
Arkansas Sheriff's Association		211		
Drug Enforcement and Education				
Baby Sharon Act Grants		215		
Organ Donation Education Grants		217		
Agricultural Marketing Grants		219		
Fire Protection Services – Additional Funding		221		
Public Legal Aid		223		
Workforce 2000		225		
Multi-Jurisdictional Drug Crime Task Force		227		
Prostate Cancer		229		
Juvenile Detention Facilities		231		
Purchase of Vehicles		233		
DFA Disbursing – Miscellaneous Cash Transfer		235		
Arkansas Children's Hospital		237		
Infrastructure Invest and Job Act		239		
Blanket Bond Program		241		
Pregnancy Help Organization Grants		247		
American Rescue Plan Act of 2021		249		
Miscellaneous Federal Programs		251		
Miscellaneous Transfers		253		
State's Contributions		255		
Various Grants and Expenses		257		
Various State Agencies – Cash		259		
Medical Marijuana Appropriation Holding		261		
		261		
Temp Appropriation				
CARES		265		
U ()	2 / 277		193	
Mr. Smokey Campbell, Director				
Division of Racing – Operations		282		
License Applications		284		
Compulsive Gambling Addictions		286		
Racing – Casino Holding		288		

	Week/ Page	Appropriation Page	A-Book Page	Budget Analyst
DFA Revenue Services (0630) Mr. Charlie Collins, Commissioner	2 / 290		193	Adam Penman
Commercial Driver's License Program		297		
Individual Income Tax & Ad Valorem Property	/ Tax Rebates	299		
Corporate Income Tax	, ,	301		
Gasoline Tax Refunds		303		
Interstate Motor Fuel Tax Refunds		305		
Miscellaneous Tax Refunds		307		
Revenue Services Division – Operations		310		
MV Special Plates		312		
Revenue Miscellaneous Cash		314		

D. Other Business

E. Adjournment