

STATE OF ARKANSAS Department of Finance and Administration B.1 OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

November 8, 2024

Senator Terry Rice, Co-Chairman Representative Jeff Wardlaw, Co-Chairman Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

Co-Chairs:

Pursuant to A.C.A. §19-7-504, I am submitting for your consideration and recommendation, those Miscellaneous Federal Grant appropriation authorizations reviewed by the Performance Evaluation & Expenditure Review Committee for Fiscal Year 2025 through the November PEER meeting which must receive a regular appropriation authorization from the General Assembly for the next biennium.

All federal program appropriations known to be needed by state agencies prior to Fiscal Year 2025 were included in the Budget Manuals. These authorizations are presented for consideration in the Legislative Recommendation and subsequent inclusion in the Appropriation Bills for the 2025-27 Biennium.

Your assistance in this matter is greatly appreciated.

Sincerely.

Robert Brech State Budget Administrator

Attachment

## Department of Finance & Administration - Office of Budget FY2025 MFG Appropriation Log by Agency

i.

7/1/2024

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PEER ALC DATE	Agency #	AGENCY NAME	PROGRAM TITLE	CODING	Continuation	Reg Positions	Extra Help	A	MFG MOUNT	Inclusion Amount
June, 2024	0400	ADA - Agriculture	Farm Bill	FFA9901-37F	X			S	364,134	\$364,134
June, 2024	0790	COM - AEDC	Supply Chain Optimization/Intelligence Net	FST0203-BW5	X			S	400,000	\$400,000
June, 2024	0790	COM - AEDC	MEP Center	FST0202-U14/U14F	X			S	503,887	\$503,887
June, 2024	0990	DPS - ACIC	NCHIP 2021	FAC2104-X50	X			S	417,844	\$405,354
June, 2024	0995	DPS - ADEM	Disaster Relief Grants	FMD1901-221	X			S	41,771,337	\$41,647,269
June, 2024	0995	DPS - ADEM	Disaster Relief Grants	FMD2003-221	X			S	142,500,076	\$142,496,708
June, 2024	9913	Department of Public Safety	FY22 Sexual Assault Kit Initiative	FSF0000-CB4	X	2		s	916,465	\$857,086
June, 2024	0023	Administrative Office of the Courts	Veterans Treatment Court Project	FJD3000-X03				S	1,965,000	\$1,965,000
August, 2024	0645	ADH - Health	BJA FY23 Harold Rogers PDMP	PHD0000-34P				s	1,990,595	\$1,990,595
August, 2024	0645	ADH - Health	St Infra, Wkfrc, Data Proc for PHS	PHD0000-34P				s	3,719,165	\$3,719,165
August, 2024	0400	ADA - Agriculture	Archeological Technical Assistance	FFA9901-37F		6		S	2,667,625	\$2,667,625
October, 2024	0520	ADC - Rehab - Blind Services	ADC - Rehab - Blind Services	PER6500-Z84/PER600-	Z85			s	1,276,353	\$300,000
November, 2024	0400	ADA - Agri - Forestry	White River Headwaters Preserve Proj	FIT1701-37X		7		S	1,455,000	\$1,455,000
November, 2024	0400	ADA - Agri - Forestry	Forest Legacy Administration	FIT1701-37X				S	157,000	\$157,000
November, 2024	0080	Game & Fish Commission	Farm Bill Private Land Biologist	NEW-NEW		3		S	659,581	\$659,581
November, 2024	0080	Game & Fish Commission	National Fish Passage Program	NEW-259				s	2,000,000	\$2,000,000
November, 2024	0023	Administrative Office of the Courts	SFY25 Byrne JAG - Prev&Ed Sub	NEW-NEW				S	150,000	\$150,000
November, 2024	0023	Administrative Office of the Courts	SFY25 JAG - Behavioral Health Subgrant	NEW-X03				s	125,984	\$125,984
November, 2024	0023	Administrative Office of the Courts	State Opioid Response Subgrant	NEW-X03				S	1,500,000	\$1,500,000
November, 2024	0023	Administrative Office of the Courts	BJA FY24 Adult Treatment Court Program	FJD2801-X03				S	2,500,000	\$2,500,000
November, 2024	0023	Administrative Office of the Courts	Arkansas Judiciary FY24 NCHIP	NEW-NEW				S	4,027,500	\$4,027,500
November, 2024	0955	DPS - Crime Lab	Coverdell 2024 - Formula	FCL3520-1ED				S	178,373	\$178,373
November, 2024	0080	Game & Fish Commission	America the Beautiful War Eagle	SDG0000-259				s	3,897,643	\$3,897,643
November, 2024	0975	DOM - Military	Master Cooperative Agreement	FMF2200-575		2		s	94,456	\$94,456
November, 2024	9913	Department of Public Safety	SMART 2023	FSF0201-BY3		_		s	370,537	\$370,537
November, 2024	0395	ADC - ADFA	Emergency Solutions	NEW-NEW				s	2,296,487	\$2,296,487
TOTAL			<ul> <li>Construction and a construction of the state of the state</li></ul>		· · · ·					\$216,729,384

2025-2027 Biennium											
<u>Business</u> Area	Agency	Program Title	Position #	<u>Class</u> Code	Title	<u>Grade</u>	Salary	<u>Effective</u> Date			
9913	DEPT OF Public Safety		22180891	B052C	Forensic Specialist	GS07		12/16/2022			
9913	DEPT OF Public Safety		22181120	B053C	Forensic Scientist	GS08		3/2/2023			
0400	DEPT OF AGRICULTURE		22183521	B067C	ARCHAEOLOGIST	GS08		9/30/2024			
0400	DEPT OF AGRICULTURE		22183522	B067C	ARCHAEOLOGIST	GS08		9/30/2024			
0400	DEPT OF AGRICULTURE		22183523	B067C	ARCHAEOLOGIST	GS08		9/30/2024			
0400	DEPT OF AGRICULTURE		22183524	B067C	ARCHAEOLOGIST	GS08		9/30/2024			
0400	DEPT OF AGRICULTURE		22183525	B067C	ARCHAEOLOGIST	GS08		9/30/2024			
0400	DEPT OF AGRICULTURE		22183526	C037C	ADMINISTRATIVE ANALYST	GS06		9/30/2024			
0975	Dept of Military		New	T066C	Military Firefighter	GS04		Nov - ALC			
0975	Dept of Military		New	T066C	Military Firefighter	GS04		Nov - ALC			
0080	Arkansas Game and Fish Commission		New	Q294U	AFGC Biologist I		75,004	Nov - ALC			
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Miscellaneous Federal Grant (MFG) Positions Inclusion