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Division of Higher Education

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Jacob Oliva
Secretary

Ken Warden, Ed.D.
Commissioner

October 15, 2026

The Honorable Justin Boyd, Chair
The Honorable Les Eaves, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Boyd and Representative Eaves:

Please accept this as a formal request from the Arkansas Higher Education Coordinating Board to amend various appropriation sections for Northwest Arkansas Community College for Fiscal Year 2027-2028:

The following requests were items that were noticed to be corrected after the timeframe to submit the budget manual requests had ended.

Cash Appropriation	NWACC/Fund = 2200000000/Appropriation = AB17000.0198		
DESCRIPTION	AHECB RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2027-28	2027-28	2027-28
REGULAR SALARIES	30,844,539	0	30,844,539
EXTRA HELP WAGES	2,036,606	0	2,036,606
OVERTIME	61,252	0	61,252
PERSONAL SERVICES MATCHING	20,330,537	0	20,330,537
OPERATING EXPENSES	20,639,976	0	20,639,976
CONFERENCE FEES & TRAVEL	7,750,000	(7,000,000)	750,000
PROFESSIONAL FEES AND SERVICES	2,349,076	0	2,349,076
CAPITAL OUTLAY	5,000,000	7,000,000	12,000,000
CAPITAL IMPROVEMENTS	14,000,000	0	14,000,000
DEBT SERVICE	5,100,000	0	5,100,000
PROMOTIONAL ITEMS	95,350	0	95,350
TOTAL APPROPRIATION	108,207,336	0	108,207,336

State Treasury Appropriation	NWACC/Fund = CWA0100000/Appropriation = AN33000.0198		
DESCRIPTION	AHECB RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2027-28	2027-28	2027-28
REGULAR SALARIES	0	142,043	142,043
EXTRA HELP WAGES		0	
OVERTIME		0	
PERSONAL SERVICES MATCHING	0	34,657	34,657
OPERATING EXPENSES	0	51,250	51,250
CONFERENCE FEES & TRAVEL	0	10,250	10,250
PROFESSIONAL FEES AND SERVICES	0	35,875	35,875
CAPITAL OUTLAY	0	0	0
CAPITAL IMPROVEMENTS		0	
DEBT SERVICE		0	
PROMOTIONAL ITEMS		0	
TOTAL APPROPRIATION	0	274,075	274,075

Thank you for your consideration,



Nicholas Fuller
Assistant Commissioner for Finance