

**Summary of Institutions of Higher Education  
Total Treasury Appropriation Requests  
Compared to Authorized Appropriation**

**C.2**

Bureau of Legislative Research, October 24, 2020		AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB REC/	
INSTITUTION/FUND	Vol/ Page	APPROPRIATION	REC	REC	AHECB REC FY2021-22		AHECB REC FY2022-23		Line Item	
		2020-21	2021-22	2022-23	\$ Change	% Change	\$ Change	% Change	Changes	
<b>Four Year Institutions</b>										
Arkansas State University - Jonesboro	1/100	\$70,089,881	\$71,844,963	\$71,844,963	\$1,755,082	2.50%	\$1,755,082	2.50%	*	
Arkansas Tech University	1/112	\$37,254,938	\$37,698,104	\$37,698,104	\$443,166	1.19%	\$443,166	1.19%	*	
Henderson State University	1/123	\$21,883,184	\$22,260,430	\$22,260,430	\$377,246	1.72%	\$377,246	1.72%	*	
Southern Arkansas University	1/136	\$18,984,125	\$18,740,349	\$18,740,349	-\$243,776	-1.28%	-\$243,776	-1.28%	*,**	
SAU - System	1/137	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%		
UA System & Various Divisions	1/156	\$87,833,061	\$88,112,648	\$88,112,648	\$279,587	0.32%	\$279,587	0.32%	*	
UA - AREON Operations	1/153	\$1,200,000	\$3,000,000	\$3,000,000	\$1,800,000	150.00%	\$1,800,000	150.00%	*	
UA System - Buffalo River Monitoring	1/155	\$200,000	\$0	\$0	-\$200,000	-100.00%	-\$200,000	-100.00%	***	
UA - School-Mathematics, Sciences & the Arts	1/192	\$12,846,450	\$13,604,752	\$13,633,786	\$758,302	5.90%	\$787,336	6.13%	*	
University of Arkansas - Fayetteville	1/210	\$135,972,993	\$139,961,126	\$139,961,126	\$3,988,133	2.93%	\$3,988,133	2.93%	*,**	
UAF - Ark. Centers for Rural Education in Autism & Related Disabilities	1/212	\$2,500,000	\$2,500,000	\$2,500,000	\$0	0.00%	\$0	0.00%		
UAF - Garvan Woodland Gardens	1/213	\$1,200,000	\$1,200,000	\$1,200,000	\$0	0.00%	\$0	0.00%		
UAF - Pryor Center for Arkansas History	1/214	\$173,087	\$104,784	\$104,784	-\$68,303	-39.46%	-\$68,303	-39.46%	*	
UAF - Research & Technology Park	1/216	\$250,000	\$260,000	\$260,000	\$10,000	4.00%	\$10,000	4.00%	*	
UAF - World Trade Center	1/217	\$252,588	\$250,000	\$250,000	-\$2,588	-1.02%	-\$2,588	-1.02%	*	
UAF - Partners for Inclusive Communities	1/218	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%		
University of Arkansas - Fort Smith	1/253	\$24,375,974	\$24,782,922	\$24,782,922	\$406,948	1.67%	\$406,948	1.67%	*	
University of Arkansas - Little Rock	1/264	\$69,437,059	\$69,846,005	\$69,846,005	\$408,946	0.59%	\$408,946	0.59%	*	
UALR - Nanotechnology	1/265	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%		
University of Arkansas - Monticello	1/276	\$14,963,393	\$15,314,665	\$15,314,665	\$351,272	2.35%	\$351,272	2.35%	*	
UAM - Crossett	1/277	\$1,849,528	\$1,866,375	\$1,866,375	\$16,847	0.91%	\$16,847	0.91%	*	
UAM - McGehee	1/278	\$2,481,563	\$2,511,770	\$2,511,770	\$30,207	1.22%	\$30,207	1.22%	*	
University of Arkansas - Medical Sciences	1/294	\$116,201,297	\$116,201,297	\$116,201,297	\$0	0.00%	\$0	0.00%		
UAMS - Child Abuse and Neglect Programs	1/301	\$5,251,521	\$5,251,521	\$5,251,521	\$0	0.00%	\$0	0.00%		
UAMS - Psychiatric Research Inst. & Department of Pediatrics	1/302	\$2,020,832	\$2,034,728	\$2,034,728	\$13,896	0.69%	\$13,896	0.69%	*	
UAMS - Healthcare Initiative	1/304	\$7,100,000	\$7,100,000	\$7,100,000	\$0	0.00%	\$0	0.00%		
UAMS - Newborn Umbilical Cord Blood Program	1/306	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%		
UAMS - Colorectal Cancer Screening	1/307	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%		
UAMS - Adult Sickle Cell Disease Program	1/308	\$379,993	\$379,993	\$379,993	\$0	0.00%	\$0	0.00%		
University of Arkansas - Pine Bluff	1/330	\$29,687,042	\$30,590,079	\$30,590,079	\$903,037	3.04%	\$903,037	3.04%	*	
University of Central Arkansas	1/343	\$61,798,155	\$62,922,143	\$62,922,143	\$1,123,988	1.82%	\$1,123,988	1.82%	*,**	
<b>Total - Four Year Institutions</b>		<b>\$733,786,664</b>	<b>\$745,938,654</b>	<b>\$745,967,688</b>	<b>\$12,151,990</b>		<b>\$12,181,024</b>			

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Bureau of Legislative Research, October 24, 2020		Vol/ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB REC/
INSTITUTION/FUND			APPROPRIATION	REC	REC	AHECB REC FY2021-22	% Change	AHECB REC FY2022-23	% Change	Line Item
		2020-21	2021-22	2022-23	\$ Change	% Change	\$ Change	% Change	Changes	
<b>Two Year Institutions</b>										
Arkansas Northeastern College	2/6	\$10,470,515	\$10,682,430	\$10,682,430	\$211,915	2.02%	\$211,915	2.02%	*	
Arkansas State University - Beebe	2/16	\$14,504,510	\$14,328,491	\$14,328,491	-\$176,019	-1.21%	-\$176,019	-1.21%	*	
Arkansas State University - Mountain Home	2/26	\$4,597,845	\$4,522,696	\$4,522,696	-\$75,149	-1.63%	-\$75,149	-1.63%	*	
Arkansas State University Mid-South	2/44	\$6,357,964	\$6,413,925	\$6,413,925	\$55,961	0.88%	\$55,961	0.88%	*	
ASUMS - ADTEC/Univ. Center Partners	2/45	\$1,554,486	\$1,565,175	\$1,565,175	\$10,689	0.69%	\$10,689	0.69%	*	
Arkansas State University - Newport	2/56	\$8,379,967	\$8,341,564	\$8,341,564	-\$38,403	-0.46%	-\$38,403	-0.46%	*	
Arkansas State University Three Rivers	2/68	\$4,719,808	\$4,655,182	\$4,655,182	-\$64,626	-1.37%	-\$64,626	-1.37%	*	
Black River Technical College	2/79	\$8,370,940	\$8,249,324	\$8,249,324	-\$121,616	-1.45%	-\$121,616	-1.45%	*	
Cossatot Community College of the UA	2/91	\$4,922,904	\$5,040,211	\$5,040,211	\$117,307	2.38%	\$117,307	2.38%	*	
East Arkansas Community College	2/100	\$10,098,081	\$10,379,342	\$10,379,342	\$281,261	2.79%	\$281,261	2.79%	*	
North Arkansas College	2/110	\$9,075,526	\$8,933,039	\$8,933,039	-\$142,487	-1.57%	-\$142,487	-1.57%	*	
National Park College	2/123	\$11,010,623	\$11,230,553	\$11,230,553	\$219,930	2.00%	\$219,930	2.00%	*,**	
Northwest Arkansas Community College	2/134	\$13,592,604	\$13,410,303	\$13,410,303	-\$182,301	-1.34%	-\$182,301	-1.34%	*	
Child Protection Training Center	2/135	\$228,232	\$288,446	\$265,943	\$60,214	26.38%	\$37,711	16.52%	*,**	
Ozarka College	2/144	\$4,407,036	\$4,620,047	\$4,620,047	\$213,011	4.83%	\$213,011	4.83%	*	
Phillips Community College of the UA	2/155	\$7,394,980	\$10,901,039	\$10,901,039	\$3,506,059	47.41%	\$3,506,059	47.41%	*	
PCCUA - Dewitt	2/156	\$1,253,138	\$0	\$0	-\$1,253,138	-100.00%	-\$1,253,138	-100.00%	***	
PCCUA - Stuttgart	2/157	\$1,927,545	\$0	\$0	-\$1,927,545	-100.00%	-\$1,927,545	-100.00%	***	
South Arkansas Community College	2/171	\$7,232,923	\$7,305,690	\$7,305,690	\$72,767	1.01%	\$72,767	1.01%	*	
SAU - Tech	2/180	\$5,922,288	\$6,150,071	\$6,150,071	\$227,783	3.85%	\$227,783	3.85%	*	
SAUT - AR Environmental Academy	2/190	\$521,098	\$526,223	\$526,223	\$5,125	0.98%	\$5,125	0.98%	*	
SAUT - AR Fire Training Academy	2/202	\$2,449,491	\$2,776,226	\$2,776,226	\$326,735	13.34%	\$326,735	13.34%	*	
Southeast Arkansas College	2/212	\$7,621,361	\$7,509,228	\$7,509,228	-\$112,133	-1.47%	-\$112,133	-1.47%	*	
UA - Community College at Batesville	2/224	\$5,096,829	\$5,160,214	\$5,160,214	\$63,385	1.24%	\$63,385	1.24%	*	
UA - Community College at Hope-Texarkana	2/234	\$7,089,542	\$7,118,508	\$7,118,508	\$28,966	0.41%	\$28,966	0.41%	*	
UA - Community College at Morrilton	2/245	\$6,794,239	\$6,774,386	\$6,774,386	-\$19,853	-0.29%	-\$19,853	-0.29%	*	
UA - Community College Rich Mountain	2/254	\$3,863,206	\$3,790,481	\$3,790,481	-\$72,725	-1.88%	-\$72,725	-1.88%	*	
UA - Pulaski Technical College	2/264	\$17,375,745	\$17,074,615	\$17,074,615	-\$301,130	-1.73%	-\$301,130	-1.73%	*,**	
<b>Total - Two Year Institutions</b>		\$186,833,426	\$187,747,409	\$187,724,906	\$913,983		\$891,480			
<b>Total - All Institutions</b>		\$920,620,090	\$933,686,063	\$933,692,594	\$13,065,973		\$13,072,504			

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Bureau of Legislative Research, October 24, 2020	Vol./	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB	
INSTITUTION/FUND	Page	APPROPRIATION	REC	REC	AHECB REC FY2021-22	% Change	AHECB REC FY2022-23	% Change	REC/ Line Item	
		2020-21	2021-22	2022-23	\$ Change		\$ Change		Changes	
<b>Four Year Institutions</b>										
Arkansas State University - Jonesboro	1/102	\$223,896,158	\$223,896,158	\$223,896,158	\$0	0.00%	\$0	0.00%	*	
Arkansas Tech University	1/113	\$162,427,960	\$162,427,960	\$162,427,960	\$0	0.00%	\$0	0.00%		
Henderson State University	1/124	\$95,350,000	\$95,350,000	\$95,350,000	\$0	0.00%	\$0	0.00%		
Southern Arkansas University	1/138	\$54,500,000	\$51,488,000	\$51,488,000	-\$3,012,000	-5.53%	-\$3,012,000	-5.53%	*	
UA - System & Various Divisions	1/159	\$166,702,000	\$166,702,000	\$166,702,000	\$0	0.00%	\$0	0.00%	*,**	
UA - AREON	1/157	\$55,003,500	\$32,000,000	\$32,000,000	-\$23,003,500	-41.82%	-\$23,003,500	-41.82%	*	
UA - Soils Testing and Research	1/158	\$3,113,000	\$3,113,000	\$3,113,000	\$0	0.00%	\$0	0.00%		
UA - School-Mathematics, Sciences & the Arts	1/193	\$22,215,000	\$22,215,000	\$22,215,000	\$0	0.00%	\$0	0.00%	*	
University of Arkansas - Fayetteville	1/221	\$999,928,000	\$1,000,820,000	\$1,010,650,000	\$892,000	0.09%	\$10,722,000	1.07%	*,**	
University of Arkansas - Fort Smith	1/254	\$119,955,000	\$119,955,000	\$119,955,000	\$0	0.00%	\$0	0.00%		
University of Arkansas - Little Rock	1/267	\$162,298,699	\$162,298,699	\$162,298,699	\$0	0.00%	\$0	0.00%		
University of Arkansas - Monticello	1/279	\$27,581,000	\$27,581,000	\$27,581,000	\$0	0.00%	\$0	0.00%		
UAM - Center for Forest Business	1/280	\$731,531	\$731,531	\$731,531	\$0	0.00%	\$0	0.00%		
UAM - Crossett	1/281	\$1,003,660	\$1,003,660	\$1,003,660	\$0	0.00%	\$0	0.00%		
UAM - McGehee	1/282	\$940,150	\$940,150	\$940,150	\$0	0.00%	\$0	0.00%		
University of Arkansas - Medical Sciences	1/317	\$1,996,343,000	\$1,996,343,000	\$1,996,343,000	\$0	0.00%	\$0	0.00%		
UAMS - PANS/PANDAS	1/318	\$175,000	\$175,000	\$175,000	\$0	0.00%	\$0	0.00%		
University of Arkansas - Pine Bluff	1/331	\$68,480,349	\$68,480,349	\$68,480,349	\$0	0.00%	\$0	0.00%		
University of Central Arkansas	1/344	\$142,304,000	\$178,838,000	\$167,404,000	\$36,534,000	25.67%	\$25,100,000	17.64%	*	
<b>Total - Four Year Institutions</b>		<b>\$4,302,948,007</b>	<b>\$4,314,358,507</b>	<b>\$4,312,754,507</b>	<b>\$11,410,500</b>		<b>\$9,806,500</b>			
<b>Two Year Institutions</b>										
Arkansas Northeastern College	2/7	\$26,428,000	\$26,428,000	\$26,428,000	\$0	0.00%	\$0	0.00%		
Arkansas State University - Beebe	2/17	\$39,779,763	\$38,875,897	\$38,875,897	-\$903,866	-2.27%	-\$903,866	-2.27%	*	
Arkansas State University - Mountain Home	2/27	\$12,891,954	\$15,525,000	\$15,525,000	\$2,633,046	20.42%	\$2,633,046	20.42%	*	
Arkansas State University Mid-South	2/46	\$25,000,000	\$25,000,000	\$25,000,000	\$0	0.00%	\$0	0.00%		
Arkansas State University - Newport	2/57	\$26,730,000	\$26,455,000	\$26,455,000	-\$275,000	-1.03%	-\$275,000	-1.03%	*	
Arkansas State University Three Rivers	2/69	\$7,923,485	\$10,067,962	\$10,067,962	\$2,144,477	27.06%	\$2,144,477	27.06%	*	
Black River Technical College	2/80	\$42,924,800	\$42,924,800	\$42,924,800	\$0	0.00%	\$0	0.00%		
Cossatot Community College of the UA	2/92	\$13,500,000	\$13,625,000	\$13,750,000	\$125,000	0.93%	\$250,000	1.85%	*	
East Arkansas Community College	2/101	\$28,176,692	\$28,176,692	\$28,176,692	\$0	0.00%	\$0	0.00%		
North Arkansas College	2/111	\$49,385,000	\$49,385,000	\$49,385,000	\$0	0.00%	\$0	0.00%		

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Bureau of Legislative Research, October 24, 2020 <b>INSTITUTION/FUND</b>	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB
		APPROPRIATION	REC	REC	AHECB REC FY2021-22	AHECB REC FY2022-23	REC/		
		2020-21	2021-22	2022-23	\$ Change	% Change	\$ Change	% Change	Line Item Changes
National Park College	2/124	\$16,615,000	\$16,615,000	\$16,615,000	\$0	0.00%	\$0	0.00%	*
Northwest Arkansas Community College	2/136	\$50,745,168	\$58,356,943	\$61,274,790	\$7,611,775	15.00%	\$10,529,622	20.75%	*
Ozarka College	2/145	\$11,126,000	\$14,001,000	\$14,001,000	\$2,875,000	25.84%	\$2,875,000	25.84%	*
Phillips Community College of the UA	2/158	\$20,790,000	\$25,275,000	\$25,275,000	\$4,485,000	21.57%	\$4,485,000	21.57%	*
PCCUA - Dewitt	2/159	\$5,470,000	\$0	\$0	-\$5,470,000	-100.00%	-\$5,470,000	-100.00%	***
PCCUA - Stuttgart	2/160	\$6,220,000	\$0	\$0	-\$6,220,000	-100.00%	-\$6,220,000	-100.00%	***
South Arkansas Community College	2/172	\$16,659,758	\$17,357,910	\$17,357,910	\$698,152	4.19%	\$698,152	4.19%	*
SAU - Tech	2/181	\$16,973,800	\$14,321,180	\$14,321,180	-\$2,652,620	-15.63%	-\$2,652,620	-15.63%	*
SAUT - Arkansas Environmental Academy	2/191	\$497,213	\$546,934	\$546,934	\$49,721	10.00%	\$49,721	10.00%	*
SAUT - Arkansas Fire Training Academy	2/203	\$732,955	\$806,251	\$806,251	\$73,296	10.00%	\$73,296	10.00%	*
Southeast Arkansas College	2/213	\$34,700,000	\$34,700,000	\$34,700,000	\$0	0.00%	\$0	0.00%	
UA - Community College at Batesville	2/225	\$12,921,000	\$12,921,000	\$12,921,000	\$0	0.00%	\$0	0.00%	
UA - Community College at Hope-Texarkana	2/235	\$13,376,197	\$13,376,197	\$13,376,197	\$0	0.00%	\$0	0.00%	
UA - Community College at Morrilton	2/246	\$29,000,000	\$29,000,000	\$29,000,000	\$0	0.00%	\$0	0.00%	
UA - Community College Rich Mountain	2/255	\$18,060,000	\$10,195,000	\$10,195,000	-\$7,865,000	-43.55%	-\$7,865,000	-43.55%	*
UA - Pulaski Technical College	2/265	\$56,135,000	\$56,135,000	\$56,135,000	\$0	0.00%	\$0	0.00%	
<b>Total - Two Year Institutions</b>		\$582,761,785	\$580,070,766	\$583,113,613	-\$2,691,019		\$351,828		
<b>Total - All Institutions</b>		\$4,885,709,792	\$4,894,429,273	\$4,895,868,120	\$8,719,481		\$10,158,328		

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**Summary of Institutions of Higher Education  
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INSTITUTION/FUND	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB	Line Item Changes
		APPROPRIATION	REC	REC	AHECB REC FY2021-22	AHECB REC FY2022-23	REC/			
		2020-21	2021-22	2022-23	\$ Change	% Change	\$ Change	% Change		
ASUJ - Arkansas Biosciences Institute (Tobacco)	1/101	\$5,643,838	\$5,643,838	\$5,643,838	\$0	0.00%	\$0	0.00%		
UAF - Criminal Justice Institute (Special State Asset Forfeiture)	1/154	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%		
UAF - Law School (Legal Filing Fees)	1/211	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%		
UAF - Electrical Energy Advancement Program (AR State Energy Conservation)	1/215	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%		
UAF - Arkansas Biosciences Institute (Tobacco)	1/219	\$2,375,563	\$2,375,563	\$2,375,563	\$0	0.00%	\$0	0.00%		
UAF - Agricultural Experiment Station (Tobacco)	1/220	\$2,415,432	\$2,415,432	\$2,415,432	\$0	0.00%	\$0	0.00%		
UALR - Law School (Legal Filing Fees)	1/266	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%		
UAMS - Nursing Loans & Scholarships (Misc. Agencies)	1/295	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%		
UAMS - Medical Loans & Scholarships (Misc. Agencies)	1/296	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%		
UAMS - Breast Cancer Research (Breast Cancer Research)	1/297	\$1,194,216	\$1,194,216	\$1,194,216	\$0	0.00%	\$0	0.00%		
UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies)	1/298	\$299,959	\$299,959	\$299,959	\$0	0.00%	\$0	0.00%		
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)	1/299	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%		
UAMS - Domestic Violence Shelter Programs (Domestic Peace)	1/300	\$7,150,000	\$7,150,000	\$7,150,000	\$0	0.00%	\$0	0.00%		
UAMS - Poison & Drug Information Center Operations (Misc. Agencies)	1/303	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%		
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)	1/305	\$546,000	\$546,000	\$546,000	\$0	0.00%	\$0	0.00%		
UAMS - Ark. Center for Health Improvement (Misc. Agencies)	1/309	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%		
UAMS - Children's Advocacy Centers (Advocacy Center)	1/310	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%		
UAMS - Rockefeller Cancer Institute (National Cancer Institute)	1/311	\$20,000,000	\$20,000,000	\$20,000,000	\$0	0.00%	\$0	0.00%		
UAMS - Rural Broadband Grants (Rural Broadband I.D.)	1/312	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%		
UAMS - College of Public Health (Tobacco)	1/313	\$3,195,946	\$3,195,946	\$3,195,946	\$0	0.00%	\$0	0.00%		
UAMS - Institute on Aging (Tobacco)	1/314	\$2,320,796	\$2,320,796	\$2,320,796	\$0	0.00%	\$0	0.00%		
UAMS - Arkansas Biosciences Institute (Tobacco)	1/315	\$6,180,957	\$6,180,957	\$6,180,957	\$0	0.00%	\$0	0.00%		
UAMS - Delta AHEC (Tobacco)	1/316	\$2,235,565	\$2,235,565	\$2,235,565	\$0	0.00%	\$0	0.00%		
<b>Total</b>		<b>\$60,758,272</b>	<b>\$60,758,272</b>	<b>\$60,758,272</b>	<b>\$0</b>		<b>\$0</b>			

\* Denotes requested change in existing line items amounts

\*\* Denotes requested addition or deletion of line items

\*\*\* Denotes requested removal of, or new, appropriation section