# AGENDA ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

### Wednesday, November 4, 2020 9:00 AM Room A, MAC Little Rock, Arkansas

Sen. Cecile Bledsoe, Co-Chair Sen. Joyce Elliott Sen. Larry Teague Sen. Linda Chesterfield Sen. Jason Rapert Sen. Stephanie Flowers Sen. Missy Irvin Sen. Jonathan Dismang Sen. Bill Sample Sen. Ronald Caldwell Sen. Jane English Sen. Alan Clark Sen. Bruce Maloch Sen. Keith Ingram Sen. Jim Hendren Sen. Gary Stubblefield Sen. Jimmy Hickey, Jr Sen. Bart Hester Sen. Eddie Cheatham Sen. John Cooper Sen. Scott Flippo Sen. Terry Rice Sen. Blake Johnson Sen. Lance Eads Sen. David Wallace

Rep. Jeff Wardlaw, Co-Chair Rep. Stephen Meeks Rep. Lane Jean Rep. Fredrick J. Love Rep. Reginald Murdock Rep. Matthew J. Shepherd Rep. Gary Deffenbaugh Rep. Jon S. Eubanks Rep. David Fielding Rep. Bruce Cozart Rep. Douglas House Rep. Mark Lowery Rep. Stephen Magie Rep. Jim Dotson Rep. Josh Miller Rep. Joe Jett Rep. Richard Womack Rep. Ken Bragg Rep. Mike Holcomb Rep. Charlene Fite Rep. Andy Davis Rep. David Whitaker Rep. Deborah Ferguson Rep. John Payton

Rep. Monte Hodges

Rep. Ron McNair Rep. Jack Ladvman Rep. Robin Lundstrum Rep. Michelle Gray Rep. Dwight Tosh Rep. Jana Della Rosa Rep. Rick Beck Rep. Kenneth B. Ferguson Rep. Justin Boyd Rep. Laurie Rushing Rep. Dan Sullivan Rep. Lanny Fite Rep. DeAnn Vaught Rep. Marcus E. Richmond Rep. Austin McCollum Rep. Frances Cavenaugh Rep. Bruce Coleman Rep. Roger D. Lynch Rep. Sarah Capp Rep. Clint Penzo Rep. Jim Wooten Rep. Denise Garner Rep. Tippi McCullough

Rep. Dan M. Douglas

Rep. Les Eaves

Committee meetings are open to the public. However, there is limited seating due to the Social Distancing requirements and members of the public shall wear a mask while in the Big Mac Building.

#### A. Call to Order

Sen. Will Bond Sen. Breanne Davis Sen. Bob Ballinger Sen. Mark Johnson Sen. Greg Leding Sen. Kim Hammer

- B. Reports and Communications
  - 1. ALC-JBC Special Language Subcommittee Report dated November 4, 2020
    - --Senator Jonathan Dismang or Representative Lanny Fite
- C. Presentation of Budget Requests

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at <a href="https://www.arkleg.state.ar.us">www.arkleg.state.ar.us</a>

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

	Budget	Appr.	A-Book	Budget
	Requests	Page	Page	Analyst
	Manual/Page			
C (0022)	4/1		12	I
Supreme Court (0032) Honorable John Dan Kemp, Chief Justice	4 / 1		13	Jennifer Rook
Supreme Court – Operations		2		
Supreme Court – Operations Supreme Court – Bar of Arkansas – Cash		3 4		
Supreme Court – Bai of Arkansas – Cash		4		
*Audit Finding Attached				
Administrative Office of the Courts (0023)	4/5		6	Jennifer Rook
Mr. Marty Sullivan, Director				
District Judges Continuing Education		8		
District Court Judges/Clerks Continuing Education	tion	9		
AOC-Access/Visitation Mediation		10		
Dependency Neglect Representation		11		
Administrative Office of the Courts		12		
County Juror Reimbursement		13		
Court Security Grants		14		
Dispute Resolution Commission		15		
Court Automation		16		
Hearing and Visual Impairments		17		
Alternative Dispute Resolution Commission		18		
Court Management Program		19		
Court Improvement Program		20		
Automation Project – Cash		21		
USDOT Case Management		22		
STOP Domestic Violence Research		23		
Court Interpreters		24		
AOC – Trial Court Administrators		25		
AOC – Court Reporters		26		
Speciality Court Program		27		
Juvenile Drug Court Data Management System		28		
Juvenile Probation and Intake Officers		29		
Drug Court Juvenile Probation/Intake Officers		30		
AOC – Statewide Software License		31		
Juvenile Justice Reform		32		
AOC- CASA Program		33		
Drug Court Enhancement 2018		24		
Court of Appeals (0018)	4 / 36		13	Jennifer Rook
Honorable Rita Gruber, Chief Justice	-			
Court of Appeals – Operations		37		

*Audit Finding Attached Auditor of State (0059) Honorable Andrea Lea Operations Constitutional Officers-Auditor Unclaimed Property County Treasurers Continuing Education County & Circuit Clerks Continuing Education Deputy Prosecuting Attorneys County Collectors Continuing Education Unclaimed Property – Cash Payment-Unclaimed Mineral Proceeds County Coroners Education Fund	4 / 40	42 43 44 45 46 47 48 49 50 51	24	Jennifer Rook
Treasurer of State (0069) Honorable Dennis Milligan State Treasurer - Operations City-County Tourist Facilities Assistance Water, Waste Disposal & Pollution Abatement Local Sales & Use Tax - City Local Sales & Use Tax - County Uniform Tax Rate - Amendment 74 Emergency Medical Local Law Enforcement Rescue Shelters - City Rescue Shelters - County College/Higher Education Savings Bonds	4 / 52	54 55 56 57 58 59 60 61 62 63 64	33	Jennifer Rook
County Aid (0074) Mr. Chris Villines, Executive Director General Revenue to Counties Special Revenue to Counties Mineral Lease Real Property Tax Reduction – Counties Property Tax Relief – Counties	4 / 52	68 71 73 75 77	20	Jennifer Rook
Municipal Aid (0076) Mr. Mark Hayes, Executive Director General Revenue to Cities Special Revenue to Cities Property Tax Relief – Cities	4 / 78	81 84 86	21	Jennifer Rook

1:30 PM

1:30 PM	Budget Requests Manual/Page	Appr. Page	A-Book Page	Budget Analyst
Office of the Governor (0034)	4 / 87		15	Jennifer Rook
Honorable Asa Hutchinson Governor's Office – Operations		89		
Governor's Emergency Proclamations		90		
Governor's Emergency Proclamations		70		
Attorney General (0053)	4 / 95		22	Jennifer Rook
General Leslie Rutledge				
Attorney General – Administration		98		
Medicaid Fraud – Federal		99		
Medicaid Fraud – State		100		
Medicaid Fraud – Indirect Costs		101		
Internet Crime Child		102		
Cash Fund – Settlement Fees		103		
Cash Funds – Settlement Fees and Restitution		104		
Cooperative Disability Investigation Program		105		
Lieutenant Governor's Office (0051)	4 / 106		16	Jennifer Rook
Honorable Tim Griffin				
Lieutenant Governor – Operations		107		
Secretary of State (0063)	4 / 108		29	Jennifer Rook
<b>Honorable John Thurston</b>				
Secretary of State – Operations		111		
HAVA Title 2		112		
Capitol Grounds Monument Preservation		113		
Corporate Filing and Refund		114		
State Capitol Building & Grounds Restoration	– Cash	115		
Administration/Maintenance Parking Lot		116		
Cash Fund Gift Shop		117		
500 Grill – Cash		118		
County Voting System Grant		119		
Arkansas Video Service Act		120		
National Statuary Hall Collection Trust		121		
Commissioner of State Lands (0061)	4 / 87		13	Jennifer Rook
<b>Honorable Tommy Land</b>				
Operations		124		
Operating Expenses/Capital Outlay		125		
Delinquent Tax – Cash		126		
Islands/Submerged Lands		127		
Adopt A Document		128		

4 / 129		14	Jennifer Rook
	132		
	134		
4 / 135		3	Jennifer Rook
	136		
4 / 137		5	Jennifer Rook
	139		
	4 / 135	132 134 4/135 136 4/137	132 134 4/135 3 136 4/137 5

## **D.** Other Business

## E. Adjournment