

AGENDA

ARKANSAS LEGISLATIVE COUNCIL - JOINT BUDGET COMMITTEE BUDGET HEARINGS

Thursday, November 19, 2020

9:00 AM

Room A, MAC

Little Rock, Arkansas

Sen. Cecile Bledsoe, Co-Chair	Rep. Jeff Wardlaw, Co-Chair	Rep. Dan M. Douglas
Sen. Joyce Elliott	Rep. Stephen Meeks	Rep. Les Eaves
Sen. Larry Teague	Rep. Lane Jean	Rep. Ron McNair
Sen. Linda Chesterfield	Rep. Fredrick J. Love	Rep. Jack Ladyman
Sen. Jason Rapert	Rep. Reginald Murdock	Rep. Robin Lundstrum
Sen. Stephanie Flowers	Rep. Matthew J. Shepherd	Rep. Michelle Gray
Sen. Missy Irvin	Rep. Gary Deffenbaugh	Rep. Dwight Tosh
Sen. Jonathan Dismang	Rep. Jon S. Eubanks	Rep. Jana Della Rosa
Sen. Bill Sample	Rep. David Fielding	Rep. Rick Beck
Sen. Ronald Caldwell	Rep. Bruce Cozart	Rep. Kenneth B. Ferguson
Sen. Jane English	Rep. Douglas House	Rep. Justin Boyd
Sen. Alan Clark	Rep. Mark Lowery	Rep. Laurie Rushing
Sen. Bruce Maloch	Rep. Stephen Magie	Rep. Dan Sullivan
Sen. Keith Ingram	Rep. Jim Dotson	Rep. Lanny Fite
Sen. Jim Hendren	Rep. Josh Miller	Rep. DeAnn Vaught
Sen. Gary Stubblefield	Rep. Joe Jett	Rep. Marcus E. Richmond
Sen. Jimmy Hickey, Jr	Rep. Richard Womack	Rep. Austin McCollum
Sen. Bart Hester	Rep. Ken Bragg	Rep. Frances Cavenaugh
Sen. Eddie Cheatham	Rep. Mike Holcomb	Rep. Bruce Coleman
Sen. John Cooper	Rep. Charlene Fite	Rep. Roger D. Lynch
Sen. Scott Flippo	Rep. Andy Davis	Rep. Sarah Capp
Sen. Terry Rice	Rep. David Whitaker	Rep. Clint Penzo
Sen. Blake Johnson	Rep. Deborah Ferguson	Rep. Jim Wooten
Sen. Lance Eads	Rep. John Payton	Rep. Denise Garner
Sen. David Wallace	Rep. Monte Hodges	Rep. Tippi McCullough
Sen. Will Bond		
Sen. Breanne Davis		
Sen. Bob Ballinger		
Sen. Mark Johnson		
Sen. Greg Leding		
Sen. Kim Hammer		

Committee meetings are open to the public. However, there is limited seating due to the Social Distancing requirements and members of the public shall wear a mask while in the Big Mac Building.

- A. Call to Order
- B. Reports and Communications
- C. Presentation of Budget Requests

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

C-1. Department of Transformation and Shared Services (9914) - Ms. Amy Fecher, Secretary
Appropriations previously presented to full Committee and DEFERRED for additional information:

- Department has a handout for Transformation Savings and Dashboard Tracking Presentation by Secretary Fecher.

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DTSS – Secretary’s Office	214
DTSS – Administration	216
Statewide Shared Services – OPM OSP Operations	256
Statewide Shared Services – OPM OSP EBD Misc. Cash	258
Statewide Shared Services – OPM P-Card/T-Card	260
Statewide Shared Services – OSP Marketing & Redis.	262
Statewide Shared Services – EBD Operations	264
DTSS – IT Expenses	266

C-2. Secretary of State (0063) Honorable John Thurston
Appropriations previously presented to full Committee and DEFERRED:

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Secretary of State – Operations	111
HAVA Title 2	112
Capitol Grounds Monument Preservation	113
Corporate Filing and Refund	114
State Capitol Building & Grounds Restoration – Cash	115
Administration/Maintenance Parking Lot	116
Cash Fund Gift Shop	117
500 Grill – Cash	118
County Voting System Grant	119
Arkansas Video Service Act	120
National Statuary Hall Collection Trust	121

C-3 Department of Agriculture (9901) Mr. West Ward, Secretary of Agriculture
Appropriations previously presented to full Committee and DEFERRED:

- Two appropriations deferred for clarification on Shared Services transfers, reductions and regular salary increases.

	Tab 4 Page #:
Agriculture Department – Operations	158
Plant Board Administration/Pest Control	173

C-4 Natural Resources Commission (0455) Mr. Bruce Holland, Director
Appropriations previously presented to full Committee and DEFERRED:

- Two appropriations deferred for clarification on Feral Hog Eradication program.

	Tab 4 Page #:
Natural Resources Commission – Cash	243
Feral Hog Eradication	261

C-5 Arkansas Department of Transportation (0090) Ms. Lorie Tudor, Director
Appropriations previously presented to full Committee and DEFERRED:

- For Submission of Act 789 of 2019 Report to the General Assembly -
 - The report has been completed and emailed to full Committee.
- For more commitment item detail.
 - Department has a handout “Budget Details with State Commitment Items”

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Four-Lane Highway Construction & Improvement	12
State Aid Road System	13
State Aid Street	14
Highway Public Transit Operations	15
Commercial Truck Safety & Education Program	16
Road and Bridge Repair	17
NOAA Radio System	18
Public Transportation	19
State Highway Employee Retirement System	20
Intermodal Facilities Grants	21
Future Transportation Research Grants	22

D. Other Business

E. Adjournment