

**Tentative
AGENDA
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET
COMMITTEE BUDGET HEARINGS**

Wednesday, October 22, 2008

09:00 AM

**Room 171, State Capitol
Little Rock, Arkansas**

Sen. Henry "Hank" Wilkins, IV, Chair
Sen. Jim Hill
Sen. Jim Argue
Sen. Dave Bisbee
Sen. Jack Critcher
Sen. Paul Miller
Sen. Ruth Whitaker
Sen. Sharon Trusty
Sen. Gilbert Baker
Sen. Percy Malone
Sen. Jimmy Jeffress
Sen. Terry Smith
Sen. Ed Wilkinson
Sen. Steve Bryles
Sen. Barbara Horn
Sen. Steve Faris
Sen. Bob Johnson
Sen. Kim Hendren
Sen. Shane Broadway
Sen. Shawn Womack
Sen. Jim Luker
Sen. Denny Altes
Sen. Tracy Steele
Sen. Gene Jeffress
Sen. Irma Hunter Brown
Sen. Randy Laverty
Sen. John Paul Capps
Sen. Bobby Glover
Sen. Jerry Taylor
Sen. Paul Bookout
Sen. Robert Thompson

Rep. Scott Sullivan, Chair
Rep. David Evans
Rep. Linda Chesterfield
Rep. Keven Anderson
Rep. Stan Berry
Rep. Benny Petrus
Rep. Sid Rosenbaum
Rep. Robert Jeffrey
Rep. Will Bond
Rep. Susan Schulte
Rep. Horace Hardwick
Rep. Betty Pickett
Rep. James Norton
Rep. Johnny Key
Rep. Denny Sumpter
Rep. Janet Johnson
Rep. Tommy Dickinson
Rep. Daryl Pace
Rep. Shirley Walters
Rep. Jim Medley
Rep. Mike Kenney
Rep. Eric Harris
Rep. Chris Thyer
Rep. Michael Lamoureux
Rep. Marilyn Edwards
Rep. Curren Everett

Rep. Bill Abernathy
Rep. Allen Maxwell
Rep. David Wyatt
Rep. Bruce Maloch
Rep. Roy Ragland
Rep. George Overbey
Rep. Rick Saunders
Rep. Eddie Cooper
Rep. Rick Green
Rep. Willie Hardy
Rep. Pam Adcock
Rep. David Rainey
Rep. Stephanie Flowers
Rep. Gregg Reep
Rep. Dawn Creekmore
Rep. Robbie Wills
Rep. Nathan George
Rep. Ray Kidd
Rep. J. R. Rogers
Rep. John Paul Wells
Rep. David Dunn
Rep. Steve Harrelson
Rep. Eddie Hawkins
Rep. Johnny Hoyt
Rep. Tommy Lee Baker
Rep. Barry Hyde

A. Call to Order - 9:00 a.m.

B. Roll Call

C. Reports and Communications

1. 2007-2008 Pay Plan Study prepared by BLR Personnel Review Section

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

D. Presentation of Budget Requests:

	Budget Requests Vol/Page	Appro- priation	A-Book Page	Legislative Analyst
DFA-Alcohol Beverage - Control (0611)	4/30		243	Mildred Hamilton
--Mr. Michael Langley, Director				
ABC Administration - State Operations		4/35		
ABC Administration - Cash Operations		4/38		
DFA-ABC Enforcement (0612)	4/39		243	Mildred Hamilton
--Mr. Carl Kirkland, Director				
ABC Enforcement - Federal Operations		4/45		
ABC Enforcement - State Operations		4/48		
DFA-Child Support Enforcement (0634)	4/50		243	Mildred Hamilton
--Mr. Dan McDonald, Administrator				
Operations		4/55		
DFA-Disbursing Officer (0620)	4/58		243	Mildred Hamilton
--Mr. Richard Weiss, Director				
Firemen & Police Officers Pension & Relief Fund		4/68		
Disaster Assistance Grants		4/70		
Unemployment Compensation Claims		4/72		
Marketing & Redistribution		4/74		
Child Abuse/Rape/Domestic Violence Contract		4/76		
Child Welfare Restructuring		4/78		
Information Network of Arkansas		4/80		
Administration of Justice Fund		4/82		
Arkansas Sheriffs Association		4/85		
Drug Enforcement & Education		4/87		
Disaster Assistance - Federal		4/89		
Baby Sharon Act Grants		4/91		
Organ Donation Education Grants		4/93		
Department of Correction - Escapees Trial		4/95		
Fire Protection Services - Additional Funding		4/97		
US Olympic Committee		4/99		
Municipal Fire & Police Pension & Relief Funds		4/101		
Public Legal Aid		4/103		
Merit Adjustment Fund		4/105		
Workforce 2000		4/107		
Multi-Jurisdictional Drug Crime Task Force		4/109		
Indigent Patient-Emergency Medical Svc Program		4/111		
Prostate Cancer		4/113		
Juvenile Detention Facilities		4/115		
Natural Resources Damages		4/117		
Purchase of Vehicles		4/119		
Miscellaneous-Cash-Transfers		4/121		
Arkansas Childrens Hospital		4/123		
Blanket Bond Program		4/125		
Miscellaneous Federal Programs		4/127		

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DFA-Disbursing Officer (Continued)				
Miscellaneous Transfers		4/129		
State Contributions		4/131		
Various Grants and Expenses		4/145		
Various State Agencies - Cash		4/149		
DFA-Management Services (0610)	4/154		243	Mildred Hamilton
--Mr. Richard Weiss, Director				
Victims of Crime Justice Assistance - Federal		4/166		
Purchase/Corporate Travel Card Program		4/168		
Dept of Justice Non-Victim Assistance Grants-State		4/171		
Dept of Justice Non-Victim Assistance Grants-Federal		4/173		
Operations		4/176		
Marketing & Redistribution		4/180		
Quick Copy Service Center		4/182		
Employee Benefits Division		4/184		
Data Processing		4/187		
Personnel Management - Employee Awards		4/190		
Victims of Crime Justice Assistance - State		4/192		
Information Technology Planning		4/195		
Statewide Payroll Paying		4/198		
AASIS - Operations		4/200		
Miscellaneous Cash		4/203		
DFA-Racing (0631)	4/208		243	Mildred Hamilton
--Mr. Ron Oliver, Manager				
Operations		4/215		
License Applications		4/217		
DFA-Revenue Services Div. (0630)	4/218		243	Mildred Hamilton
--Mr. Tim Leathers, Commissioner of Revenue				
Commercial Drivers License Program		4/232		
Individual Income Tax & Ad Valorum Property Tax Rebates		4/235		
Corporate Income Tax		4/237		
Gasoline Tax Refunds		4/240		
Interstate Motor Fuel Tax Refunds		4/242		
Miscellaneous Tax Refunds		4/245		
Operations		4/249		
Charitable Bingo & Raffles		4/252		
Lunch Break				
Environmental Quality Department (0930)	5/43		368	Kathy Schmidt
--Ms. Teresa Marks, Director				
State Operations		5/60		
Federal Operations		5/63		
Waste Water Licensing		5/66		
Land Reclamation		5/68		

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Environmental Quality Department (Continued)				
Hazardous Waste Permit Program		5/70		
Reclamation of Abandoned Mines - State		5/73		
Surface Coal Mining		5/75		
Mining Reclamation		5/77		
Fee Administration		5/79		
Solid Waste Performance Bonds		5/82		
Hazardous Waste Cleanup		5/84		
Emergency Response Program		5/88		
Asbestos Control Program		5/91		
Solid Waste Mgmt/Recycling Program		5/94		
Regulated Substance Storage Tank		5/97		
Petroleum Storage Tank Trust		5/99		
Regulated Storage Tank Program - Federal		5/101		
Landfill Post Closure Program		5/103		
Waste Tire Recycling Program		5/105		
State Marketing Board for Recyclables Program		5/107		
Environmental Education Program		5/110		
Lead Based Paint Hazard Program		5/113		
Small Business Loans		5/115		
Small Business Revolving Loan Program Exp.		5/117		
Performance Partnership System Exp.		5/119		
Environmental Settlement Trust		5/122		
Computer/Electronic Recycling		5/124		
PCE Commission Admn. Hearing Officer		5/127		
Fee Administration - Non-Hazardous Clean Up		5/130		
PCE Commission Expenses		5/132		
Military Department (0975)	5/264		387	Kathy Schmidt
--Adjutant General William D. Wofford				
Civilian Student Training Program		5/274		
General Operations		5/277		
Military Call-Up and Court Martial		5/280		
Federal Training Site		5/283		
Federal Training Site Grant		5/286		
Military Family Trust		5/289		
Cash Operations		5/292		
Counter Drug Asset Forfeiture		5/295		
Military Support Revolving		5/298		
Federal Armory Assistance		5/300		
Fort Chaffee Training Site		5/302		
National Guard Museum		5/305		
ANG Youth Challenge Program		5/308		
Emergency Management (0995)	5/11		397	Kathy Schmidt
--Mr. David Maxwell, Director				
Homeland Security		5/19		
State Operations		5/23		

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Emergency Management (Continued)				
Federal Operations		5/26		
Disaster Relief Grants		5/29		
Emergency Operations Center - Cash		5/32		
Hazardous Materials		5/35		
Disaster Relief Trust		5/38		
Radiological Emergency Response Grants		5/41		
Veterans Affairs (0385)	5/312		150	Kathy Schmidt
--Mr. David Fletcher, Director				
State Operations		5/324		
Veterans Home Division - State		5/328		
Fayetteville Veterans Home		5/331		
LR Veterans Home - Cash in Treasury		5/334		
Veterans Cemetery - Cash in Treasury		5/337		
Veterans Cemetery - State		5/340		
Veterans Cemetery Expenses		5/343		
Disabled Veterans' Services Office (0365)	5/3		145	Kathy Schmidt
--Mr. Paulino Acosta, Jr., Director				
Disabled Vets GR - Operations		5/9		
Veterans' Child Welfare (0380)	5/345		150	Kathy Schmidt
--Mr. Gleason "Dub" Allen, Jr., Director				
Operations		5/349		