

**Summary of Institutions of Higher Education
Total Treasury Appropriation Requests
Compared to Authorized Appropriation**

| Bureau of Legislative Research, October 25, 2018 | Vol/ Page | AUTHORIZED APPROPRIATION | AHECB REC | AHECB REC | AUTHORIZED to AHECB REC FY2019-20 | | AUTHORIZED to AHECB REC FY2020-21 | | AHECB REC/ Line Item Changes |
|--|--------------|-----------------------------|----------------------|----------------------|--------------------------------------|----------|--------------------------------------|----------|------------------------------------|
| INSTITUTION/FUND | | 2018-19 | 2019-20 | 2020-21 | \$ Change | % Change | \$ Change | % Change | |
| Four Year Institutions | | | | | | | | | |
| Arkansas State University - Jonesboro | 1/115 | \$67,955,296 | \$69,065,733 | \$69,065,733 | \$1,110,437 | 1.63% | \$1,110,437 | 1.63% | * |
| Arkansas Tech University | 1/128 | \$35,916,551 | \$36,609,624 | \$36,609,624 | \$693,073 | 1.93% | \$693,073 | 1.93% | * |
| Henderson State University | 1/141 | \$21,273,499 | \$21,769,923 | \$21,769,923 | \$496,424 | 2.33% | \$496,424 | 2.33% | * |
| Southern Arkansas University | 1/152 | \$17,431,794 | \$19,326,757 | \$19,326,757 | \$1,894,963 | 10.87% | \$1,894,963 | 10.87% | * |
| SAU - System | 1/153 | \$100,000 | \$100,000 | \$100,000 | \$0 | 0.00% | \$0 | 0.00% | |
| University of Arkansas - Fayetteville | 1/199 | \$132,559,990 | \$134,937,611 | \$134,937,611 | \$2,377,621 | 1.79% | \$2,377,621 | 1.79% | * |
| UA System & Various Divisions | 1/200 | \$86,505,078 | \$84,334,848 | \$84,334,848 | -\$2,170,230 | -2.51% | -\$2,170,230 | -2.51% | * |
| UA - AREON Operations | 1/203 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UAF - Garvan Woodland Gardens | 1/204 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UAF - Pryor Center for Arkansas History | 1/205 | \$173,087 | \$173,087 | \$173,087 | \$0 | 0.00% | \$0 | 0.00% | |
| UAF - Research & Technology Park | 1/207 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UAF - Ark. Centers for Rural Education in Autism & Related Disabilities | 1/208 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UAF - World Trade Center | 1/209 | \$252,588 | \$252,588 | \$252,588 | \$0 | 0.00% | \$0 | 0.00% | |
| UAF - Partners for Inclusive Communities | 1/210 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UA System - Buffalo River Monitoring | 1/211 | \$200,000 | \$200,000 | \$200,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UA - School-Mathematics, Sciences & the Arts | 1/253 | \$12,195,558 | \$12,628,247 | \$12,652,041 | \$432,689 | 3.55% | \$456,483 | 3.74% | * |
| University of Arkansas - Fort Smith | 1/266 | \$23,962,374 | \$24,538,260 | \$24,538,260 | \$575,886 | 2.40% | \$575,886 | 2.40% | * |
| University of Arkansas - Little Rock | 1/278 | \$68,504,987 | \$69,163,927 | \$69,163,927 | \$658,940 | 0.96% | \$658,940 | 0.96% | * |
| UALR - Nanotechnology | 1/279 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$0 | 0.00% | \$0 | 0.00% | |
| University of Arkansas - Monticello | 1/291 | \$14,590,551 | \$14,782,772 | \$14,782,772 | \$192,221 | 1.32% | \$192,221 | 1.32% | * |
| UAM - Crossett | 1/292 | \$1,803,064 | \$1,827,351 | \$1,827,351 | \$24,287 | 1.35% | \$24,287 | 1.35% | * |
| UAM - McGehee | 1/293 | \$2,421,139 | \$2,451,978 | \$2,451,978 | \$30,839 | 1.27% | \$30,839 | 1.27% | * |
| University of Arkansas - Medical Sciences | 1/317 | \$116,168,062 | \$116,201,297 | \$118,440,548 | \$33,235 | 0.03% | \$2,272,486 | 1.96% | * |
| UAMS - Healthcare Initiative | 1/318 | \$7,100,000 | \$7,100,000 | \$7,100,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UAMS - Psychiatric Research Inst. & Department of Pediatrics | 1/319 | \$2,032,760 | \$1,985,100 | \$2,020,832 | -\$47,660 | -2.34% | -\$11,928 | -0.59% | * |
| UAMS - Colorectal Cancer Screening | 1/320 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UAMS - Newborn Umbilical Cord Blood Program | 1/321 | \$250,000 | \$250,000 | \$250,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UAMS - Adult Sickle Cell Disease Program | 1/322 | \$379,993 | \$379,993 | \$379,993 | \$0 | 0.00% | \$0 | 0.00% | |
| UAMS - Child Abuse and Neglect Programs | 1/323 | \$5,287,096 | \$5,251,521 | \$5,278,193 | -\$35,575 | -0.67% | -\$8,903 | -0.17% | * |
| University of Arkansas - Pine Bluff | 1/349 | \$28,305,228 | \$29,206,191 | \$29,206,191 | \$900,963 | 3.18% | \$900,963 | 3.18% | * |
| University of Central Arkansas | 1/360 | \$58,769,048 | \$60,789,064 | \$60,789,064 | \$2,020,016 | 3.44% | \$2,020,016 | 3.44% | * |
| Total - Four Year Institutions | | \$716,537,743 | \$725,725,872 | \$728,051,321 | \$9,188,129 | | \$11,513,578 | | |

**Summary of Institutions of Higher Education
Total Treasury Appropriation Requests
Compared to Authorized Appropriation**

| Bureau of Legislative Research, October 25, 2018 | | AUTHORIZED | AHECB | AHECB | AUTHORIZED to | | AUTHORIZED to | | AHECB REC/ | |
|--|--------------|---------------|---------------|---------------|---------------------|----------|---------------------|----------|------------|--|
| INSTITUTION/FUND | Vol/ Page | APPROPRIATION | REC | REC | AHECB REC FY2019-20 | | AHECB REC FY2020-21 | | Line Item | |
| | | 2018-19 | 2019-20 | 2020-21 | \$ Change | % Change | \$ Change | % Change | Changes | |
| Two Year Institutions | | | | | | | | | | |
| Arkansas Northeastern College | 2/6 | \$10,091,558 | \$10,233,416 | \$10,233,416 | \$141,858 | 1.41% | \$141,858 | 1.41% | * | |
| Arkansas State University - Beebe | 2/16 | \$15,274,858 | \$14,643,963 | \$14,643,963 | -\$630,895 | -4.13% | -\$630,895 | -4.13% | * | |
| Arkansas State University - Mountain Home | 2/26 | \$4,555,528 | \$4,747,486 | \$4,747,486 | \$191,958 | 4.21% | \$191,958 | 4.21% | * | |
| Arkansas State University Mid-South | 2/39 | \$6,101,821 | \$6,231,052 | \$6,231,052 | \$129,231 | 2.12% | \$129,231 | 2.12% | * | |
| ASUMS - ADTEC/Univ. Center Partners | 2/40 | \$1,563,662 | \$1,527,000 | \$1,527,000 | -\$36,662 | -2.34% | -\$36,662 | -2.34% | * | |
| Arkansas State University - Newport | 2/52 | \$8,120,972 | \$8,540,898 | \$8,540,898 | \$419,926 | 5.17% | \$419,926 | 5.17% | * | |
| Black River Technical College | 2/64 | \$8,330,503 | \$8,434,755 | \$8,434,755 | \$104,252 | 1.25% | \$104,252 | 1.25% | * | |
| Cossatot Community College of the UA | 2/77 | \$5,049,402 | \$5,044,885 | \$5,044,885 | -\$4,517 | -0.09% | -\$4,517 | -0.09% | * | |
| College of The Ouachitas | 2/87 | \$4,701,177 | \$4,758,895 | \$4,758,895 | \$57,718 | 1.23% | \$57,718 | 1.23% | * | |
| East Arkansas Community College | 2/96 | \$6,615,628 | \$10,186,825 | \$10,186,825 | \$3,571,197 | 53.98% | \$3,571,197 | 53.98% | * | |
| EACC - Crowley's Ridge Technical Inst. | 2/97 | \$3,587,093 | \$0 | \$0 | -\$3,587,093 | -100.00% | -\$3,587,093 | -100.00% | *,*** | |
| North Arkansas College | 2/110 | \$9,062,728 | \$9,179,284 | \$9,179,284 | \$116,556 | 1.29% | \$116,556 | 1.29% | * | |
| National Park College | 2/122 | \$10,943,860 | \$11,113,420 | \$11,113,420 | \$169,560 | 1.55% | \$169,560 | 1.55% | * | |
| Northwest Arkansas Community College | 2/135 | \$11,713,051 | \$12,788,072 | \$12,788,072 | \$1,075,021 | 9.18% | \$1,075,021 | 9.18% | * | |
| Child Protection Training Center | 2/136 | \$123,337 | \$228,232 | \$271,260 | \$104,895 | 85.05% | \$147,923 | 119.93% | * | |
| Ozarka College | 2/146 | \$4,882,329 | \$4,438,086 | \$4,438,086 | -\$444,243 | -9.10% | -\$444,243 | -9.10% | *,** | |
| Phillips Community College of the UA | 2/157 | \$7,216,852 | \$7,318,360 | \$7,318,360 | \$101,508 | 1.41% | \$101,508 | 1.41% | * | |
| PCCUA - Dewitt | 2/158 | \$1,294,239 | \$1,306,998 | \$1,306,998 | \$12,759 | 0.99% | \$12,759 | 0.99% | * | |
| PCCUA - Stuttgart | 2/159 | \$1,881,134 | \$1,910,239 | \$1,910,239 | \$29,105 | 1.55% | \$29,105 | 1.55% | * | |
| South Arkansas Community College | 2/173 | \$7,130,895 | \$7,439,510 | \$7,439,510 | \$308,615 | 4.33% | \$308,615 | 4.33% | * | |
| SAU - Tech | 2/184 | \$5,928,636 | \$5,996,756 | \$5,996,756 | \$68,120 | 1.15% | \$68,120 | 1.15% | * | |
| SAUT - AR Environmental Academy | 2/196 | \$520,775 | \$513,590 | \$521,128 | -\$7,185 | -1.38% | \$353 | 0.07% | * | |
| SAUT - AR Fire Training Academy | 2/207 | \$2,873,783 | \$2,417,316 | \$2,779,209 | -\$456,467 | -15.88% | -\$94,574 | -3.29% | * | |
| Southeast Arkansas College | 2/216 | \$7,587,169 | \$7,681,417 | \$7,681,417 | \$94,248 | 1.24% | \$94,248 | 1.24% | * | |
| UA - Community College at Batesville | 2/226 | \$4,986,926 | \$5,152,058 | \$5,152,058 | \$165,132 | 3.31% | \$165,132 | 3.31% | * | |
| UA - Community College at Hope | 2/235 | \$6,490,237 | \$7,086,127 | \$7,086,127 | \$595,890 | 9.18% | \$595,890 | 9.18% | * | |
| UA - Community College at Morrilton | 2/244 | \$6,297,111 | \$6,385,878 | \$6,385,878 | \$88,767 | 1.41% | \$88,767 | 1.41% | * | |
| UA - Community College Rich Mountain | 2/254 | \$3,425,318 | \$3,468,812 | \$3,468,812 | \$43,494 | 1.27% | \$43,494 | 1.27% | * | |
| UA - Pulaski Technical College | 2/264 | \$17,382,628 | \$17,575,879 | \$17,575,879 | \$193,251 | 1.11% | \$193,251 | 1.11% | * | |
| Total - Two Year Institutions | | \$183,733,210 | \$186,349,209 | \$186,761,668 | \$2,615,999 | | \$3,028,458 | | | |
| Total - All Institutions | | \$900,270,953 | \$912,075,081 | \$914,812,989 | \$11,804,128 | | \$14,542,036 | | | |

* Denotes requested change in existing line items amounts

** Denotes requested addition or deletion of line items

*** Denotes requested removal of, or new, appropriation section

**Summary of Institutions of Higher Education
Total Cash Appropriation Requests
Compared to Authorized Appropriation**

| Bureau of Legislative Research, October 25, 2018 | | | | | | | | | | |
|--|---------------|------------------------|------------------------|------------------------|----------------------|----------|---------------------|----------|-------------------|--|
| INSTITUTION/FUND | Vol./ Page | AUTHORIZED | AHECB | AHECB | AUTHORIZED to | | AUTHORIZED to | | AHECB | |
| | | APPROPRIATION | REC | REC | AHECB REC FY2019-20 | % Change | AHECB REC FY2020-21 | % Change | REC/ Line Item | |
| | | 2018-19 | 2019-20 | 2020-21 | \$ Change | % Change | \$ Change | % Change | Changes | |
| Four Year Institutions | | | | | | | | | | |
| Arkansas State University - Jonesboro | 1/117 | \$237,174,683 | \$237,174,683 | \$237,174,683 | \$0 | 0.00% | \$0 | 0.00% | * | |
| Arkansas Tech University | 1/129 | \$187,246,858 | \$187,246,858 | \$187,246,858 | \$0 | 0.00% | \$0 | 0.00% | * | |
| Henderson State University | 1/142 | \$132,863,500 | \$137,605,000 | \$137,605,000 | \$4,741,500 | 3.57% | \$4,741,500 | 3.57% | * | |
| Southern Arkansas University | 1/154 | \$54,200,000 | \$54,350,000 | \$54,500,000 | \$150,000 | 0.28% | \$300,000 | 0.55% | * | |
| University of Arkansas - Fayetteville | 1/214 | \$1,036,683,000 | \$989,303,000 | \$1,037,978,000 | -\$47,380,000 | -4.57% | \$1,295,000 | 0.12% | * | |
| UA - System & Various Divisions | 1/215 | \$222,109,624 | \$222,109,624 | \$222,109,624 | \$0 | 0.00% | \$0 | 0.00% | | |
| UA - Soils Testing and Research | 1/216 | \$3,750,000 | \$3,750,000 | \$3,750,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UA - AREON | 1/217 | \$55,003,500 | \$55,003,500 | \$55,003,500 | \$0 | 0.00% | \$0 | 0.00% | | |
| UA - School-Mathematics, Sciences & the Arts | 1/254 | \$30,000,000 | \$30,000,000 | \$30,000,000 | \$0 | 0.00% | \$0 | 0.00% | *,** | |
| University of Arkansas - Fort Smith | 1/267 | \$221,901,642 | \$221,901,642 | \$221,901,642 | \$0 | 0.00% | \$0 | 0.00% | | |
| University of Arkansas - Little Rock | 1/281 | \$371,200,000 | \$371,200,000 | \$371,200,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| University of Arkansas - Monticello | 1/294 | \$55,162,380 | \$55,162,380 | \$55,162,380 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAM - Crossett | 1/295 | \$2,007,320 | \$2,007,320 | \$2,007,320 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAM - McGehee | 1/296 | \$1,880,300 | \$1,880,300 | \$1,880,300 | \$0 | 0.00% | \$0 | 0.00% | | |
| University of Arkansas - Medical Sciences | 1/338 | \$1,995,793,000 | \$1,995,793,000 | \$1,995,793,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Pharmacy Student Loans | 1/339 | \$550,000 | \$550,000 | \$550,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| University of Arkansas - Pine Bluff | 1/350 | \$124,849,086 | \$124,849,086 | \$124,849,086 | \$0 | 0.00% | \$0 | 0.00% | * | |
| University of Central Arkansas | 1/361 | \$408,800,000 | \$411,800,000 | \$414,800,000 | \$3,000,000 | 0.73% | \$6,000,000 | 1.47% | * | |
| Total - Four Year Institutions | | \$5,141,174,893 | \$5,101,686,393 | \$5,153,511,393 | -\$39,488,500 | | \$12,336,500 | | | |
| Two Year Institutions | | | | | | | | | | |
| Arkansas Northeastern College | 2/7 | \$28,500,000 | \$28,500,000 | \$28,500,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| Arkansas State University - Beebe | 2/17 | \$82,695,000 | \$82,695,000 | \$82,695,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| Arkansas State University - Mountain Home | 2/27 | \$32,870,000 | \$32,870,000 | \$32,870,000 | \$0 | 0.00% | \$0 | 0.00% | * | |
| Arkansas State University Mid-South | 2/41 | \$81,035,000 | \$84,535,000 | \$84,535,000 | \$3,500,000 | 4.32% | \$3,500,000 | 4.32% | *,** | |
| Arkansas State University - Newport | 2/53 | \$31,870,000 | \$31,840,000 | \$31,840,000 | -\$30,000 | -0.09% | -\$30,000 | -0.09% | * | |
| Black River Technical College | 2/65 | \$64,985,400 | \$64,985,400 | \$64,985,400 | \$0 | 0.00% | \$0 | 0.00% | * | |
| Cossatot Community College of the UA | 2/78 | \$25,398,000 | \$25,398,000 | \$25,398,000 | \$0 | 0.00% | \$0 | 0.00% | * | |
| College of The Ouachitas | 2/88 | \$12,930,486 | \$15,410,000 | \$15,410,000 | \$2,479,514 | 19.18% | \$2,479,514 | 19.18% | * | |
| East Arkansas Community College | 2/99 | \$27,400,000 | \$28,176,692 | \$28,176,692 | \$776,692 | 2.83% | \$776,692 | 2.83% | * | |
| EACC - Crowley's Ridge Tech. Inst. | 2/100 | \$1,036,692 | \$0 | \$0 | -\$1,036,692 | -100.00% | -\$1,036,692 | -100.00% | *,*** | |
| North Arkansas College | 2/111 | \$49,385,000 | \$49,385,000 | \$49,385,000 | \$0 | 0.00% | \$0 | 0.00% | | |

**Summary of Institutions of Higher Education
Total Cash Appropriation Requests
Compared to Authorized Appropriation**

| Bureau of Legislative Research, October 25, 2018 | | | | | | | | | |
|--|---------------|-----------------|-----------------|-----------------|---------------------|---------------------|----------------|-----------|---------|
| INSTITUTION/FUND | Vol./ Page | AUTHORIZED | AHECB | AHECB | AUTHORIZED to | | AUTHORIZED to | | AHECB |
| | | APPROPRIATION | REC | REC | AHECB REC FY2019-20 | AHECB REC FY2020-21 | REC/ | Line Item | |
| | | 2018-19 | 2019-20 | 2020-21 | \$ Change | % Change | \$ Change | % Change | Changes |
| National Park College | 2/123 | \$46,015,000 | \$46,015,000 | \$46,015,000 | \$0 | 0.00% | \$0 | 0.00% | * |
| Northwest Arkansas Community College | 2/137 | \$202,510,000 | \$203,500,000 | \$203,500,000 | \$990,000 | 0.49% | \$990,000 | 0.49% | * |
| Ozarka College | 2/147 | \$14,351,000 | \$14,351,000 | \$14,351,000 | \$0 | 0.00% | \$0 | 0.00% | |
| Phillips Community College of the UA | 2/160 | \$27,590,000 | \$27,590,000 | \$27,590,000 | \$0 | 0.00% | \$0 | 0.00% | |
| PCCUA - Dewitt | 2/161 | \$8,770,000 | \$8,770,000 | \$8,770,000 | \$0 | 0.00% | \$0 | 0.00% | |
| PCCUA - Stuttgart | 2/162 | \$9,270,000 | \$9,270,000 | \$9,270,000 | \$0 | 0.00% | \$0 | 0.00% | |
| South Arkansas Community College | 2/174 | \$35,303,015 | \$35,303,015 | \$35,303,015 | \$0 | 0.00% | \$0 | 0.00% | * |
| SAU - Tech | 2/185 | \$19,625,000 | \$19,625,000 | \$19,625,000 | \$0 | 0.00% | \$0 | 0.00% | |
| SAUT - Arkansas Environmental | 2/197 | \$1,573,000 | \$1,573,000 | \$1,573,000 | \$0 | 0.00% | \$0 | 0.00% | |
| SAUT - Arkansas Fire Training | 2/208 | \$2,541,000 | \$2,541,000 | \$2,541,000 | \$0 | 0.00% | \$0 | 0.00% | |
| Southeast Arkansas College | 2/217 | \$32,450,000 | \$32,450,000 | \$32,450,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UA - Community College at Batesville | 2/227 | \$45,285,000 | \$45,285,000 | \$45,285,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UA - Community College at Hope | 2/236 | \$12,049,640 | \$12,049,640 | \$12,049,640 | \$0 | 0.00% | \$0 | 0.00% | |
| UA - Community College at Morrilton | 2/245 | \$43,625,000 | \$43,625,000 | \$43,625,000 | \$0 | 0.00% | \$0 | 0.00% | |
| UA - Community College Rich Mountain | 2/255 | \$10,195,000 | \$10,195,000 | \$10,195,000 | \$0 | 0.00% | \$0 | 0.00% | * |
| UA - Pulaski Technical College | 2/265 | \$298,160,000 | \$178,860,000 | \$178,860,000 | -\$119,300,000 | -40.01% | -\$119,300,000 | -40.01% | * |
| Total - Two Year Institutions | | \$1,247,418,233 | \$1,134,797,747 | \$1,134,797,747 | -\$112,620,486 | | -\$112,620,486 | | |
| Total - All Institutions | | \$6,388,593,126 | \$6,236,484,140 | \$6,288,309,140 | -\$152,108,986 | | -\$100,283,986 | | |

- * Denotes requested change in existing line items amounts
- ** Denotes requested addition or deletion of line items
- *** Denotes requested removal of, or new, appropriation section

**Summary of Institutions of Higher Education
Total Other Appropriation Requests
Compared to Authorized Appropriation**

| Bureau of Legislative Research, October 25, 2018 | | | | | | | | | | |
|---|---------------|---------------------|---------------------|---------------------|---------------------|----------|---------------------|----------|----------------------|--|
| INSTITUTION/FUND | Vol./ Page | AUTHORIZED | AHECB | AHECB | AUTHORIZED to | | AUTHORIZED to | | AHECB | |
| | | APPROPRIATION | REC | REC | AHECB REC FY2019-20 | | AHECB REC FY2020-21 | | REC/ | |
| | | 2018-19 | 2019-20 | 2020-21 | \$ Change | % Change | \$ Change | % Change | Line Item Changes | |
| ASUJ - Arkansas Biosciences Institute (Tobacco) | 1/116 | \$5,643,838 | \$5,643,838 | \$5,643,838 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAF - Criminal Justice Institute (Special State Asset Forfeiture) | 1/201 | \$150,000 | \$150,000 | \$150,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAF - Law School (Legal Filing Fees) | 1/202 | \$800,000 | \$800,000 | \$800,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAF - Electrical Energy Advancement Program (AR State Energy Conservation) | 1/206 | \$800,000 | \$800,000 | \$800,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAF - Arkansas Biosciences Institute (Tobacco) | 1/212 | \$2,375,563 | \$2,375,563 | \$2,375,563 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAF - Agricultural Experiment Station (Tobacco) | 1/213 | \$2,415,432 | \$2,415,432 | \$2,415,432 | \$0 | 0.00% | \$0 | 0.00% | | |
| UALR - Law School (Legal Filing Fees) | 1/280 | \$800,000 | \$800,000 | \$800,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Medical Loans & Scholarships (Misc. Agencies) | 1/324 | \$450,000 | \$450,000 | \$450,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Nursing Loans & Scholarships (Misc. Agencies) | 1/325 | \$300,000 | \$300,000 | \$300,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies) | 1/326 | \$299,959 | \$299,959 | \$299,959 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Poison & Drug Information Center Operations (Misc. Agencies) | 1/327 | \$400,000 | \$400,000 | \$400,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Ark. Center for Health Improvement (Misc. Agencies) | 1/328 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Breast Cancer Research (Breast Cancer | 1/329 | \$1,194,216 | \$1,194,216 | \$1,194,216 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Breast Cancer Research: Komen (Breast Cancer Research) | 1/330 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Children's Advocacy Centers (Advocacy Center) | 1/331 | \$500,000 | \$500,000 | \$500,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.) | 1/332 | \$546,000 | \$546,000 | \$546,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Domestic Violence Shelter Programs (Domestic Peace) | 1/333 | \$7,150,000 | \$7,150,000 | \$7,150,000 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Institute on Aging (Tobacco) | 1/334 | \$2,320,796 | \$2,320,796 | \$2,320,796 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - College of Public Health (Tobacco) | 1/335 | \$3,195,946 | \$3,195,946 | \$3,195,946 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Delta AHEC (Tobacco) | 1/336 | \$2,235,565 | \$2,235,565 | \$2,235,565 | \$0 | 0.00% | \$0 | 0.00% | | |
| UAMS - Arkansas Biosciences Institute (Tobacco) | 1/337 | \$6,180,957 | \$6,180,957 | \$6,180,957 | \$0 | 0.00% | \$0 | 0.00% | | |
| EACC - Crowley's Ridge TI Adult Ed Grant (Federal) | 2/98 | \$108,680 | \$0 | \$0 | -\$108,680 | -100.00% | -\$108,680 | -100.00% | *,*** | |
| Total | | \$38,866,952 | \$38,758,272 | \$38,758,272 | -\$108,680 | | -\$108,680 | | | |

* Denotes requested change in existing line items amounts

** Denotes requested addition or deletion of line items

*** Denotes requested removal of, or new, appropriation section