

**Tentative  
AGENDA  
ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET  
HEARINGS**

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**Wednesday, October 20, 2010**

**09:00 AM**

**Room A, Big Mac  
Little Rock, Arkansas**

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Sen. Henry "Hank" Wilkins, IV, Chair  
 Sen. Steve Faris, Vice Chair  
 Sen. Paul Miller  
 Sen. Ruth Whitaker  
 Sen. Gilbert Baker  
 Sen. Percy Malone  
 Sen. Jimmy Jeffress  
 Sen. Terry Smith  
 Sen. Ed Wilkinson  
 Sen. Steve Bryles  
 Sen. Barbara Horn  
 Sen. Bob Johnson  
 Sen. Kim Hendren  
 Sen. Shane Broadway  
 Sen. Jim Luker  
 Sen. Denny Altes  
 Sen. Sue Madison  
 Sen. Tracy Steele  
 Sen. Gene Jeffress  
 Sen. Mary Anne Salmon  
 Sen. Randy Laverty  
 Sen. John Paul Capps  
 Sen. Bobby Glover  
 Sen. Bill Pritchard  
 Sen. Paul Bookout  
 Sen. Jack Crumbly  
 Sen. Robert Thompson  
 Sen. David Johnson  
 Sen. Cecile Bledsoe  
 Sen. Johnny Key  
 Sen. Joyce Elliott  
 Sen. Larry Teague

Rep. Allen Maxwell, Chair  
 Rep. Nathan George, Vice Chair  
 Rep. Curren Everett  
 Rep. Bill Abernathy  
 Rep. Mark Martin  
 Rep. Bruce Maloch  
 Rep. Roy Ragland  
 Rep. George Overbey  
 Rep. Rick Saunders  
 Rep. Eddie Cooper  
 Rep. Rick Green  
 Rep. Willie Hardy  
 Rep. Wilhelmina Lewellen  
 Rep. Pam Adcock  
 Rep. David Rainey  
 Rep. Stephanie Flowers  
 Rep. Gregg Reep  
 Rep. Beverly Pyle  
 Rep. Monty Davenport  
 Rep. Dawn Creekmore  
 Rep. Mike Burris  
 Rep. Bill Sample  
 Rep. Robbie Wills  
 Rep. Ray Kidd  
 Rep. J. R. Rogers  
 Rep. John Paul Wells

Rep. David Dunn  
 Rep. David Cook  
 Rep. Steve Harrelson  
 Rep. Frank Glidewell  
 Rep. Fred Allen  
 Rep. Robert Moore  
 Rep. Joan Cash  
 Rep. Billy Gaskill  
 Rep. Eddie Hawkins  
 Rep. Johnny Hoyt  
 Rep. Lance Reynolds  
 Rep. Tommy Lee Baker  
 Rep. Kathy Webb  
 Rep. Jon Woods  
 Rep. Buddy Lovell  
 Rep. Johnnie Roebuck  
 Rep. Bobby Pierce  
 Rep. Bryan King  
 Rep. Barry Hyde  
 Rep. Donna Hutchinson  
 Rep. Jerry Brown  
 Rep. Tracy Pennartz  
 Rep. Andrea Lea  
 Rep. Jonathan Dismang  
 Rep. Terry Rice  
 Rep. Linda Tyler

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- A. Call to Order – 9:00 a.m.
  - B. Reports and Communications
  - C. Presentation of Budget Requests:

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9:00 AM DEPARTMENT OF FINANCE & ADMINISTRATION

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "Members and Staff Only"**

	<b>Budget Requests Vol/Page</b>	<b>Appro- piation Page</b>	<b>A-Book Page</b>	<b>Legislative Analyst</b>
<b>DFA-Alcohol Beverage - Control (0611)</b>	4/53		183	Mildred Hamilton
--Mr. Michael Langley, Director				
State Operations ABC Administration		4/60		
Cash Operations - ABC Administration		4/63		
<b>DFA-ABC Enforcement (0612)</b>	4/64		183	Mildred Hamilton
--Mr. Carl Kirkland, Director				
Federal Operations		4/70		
State Operations		4/72		
<b>DFA-Child Support Enforcement (0634)</b>	4/74		183	Mildred Hamilton
--Mr. Dan McDonald, Administrator				
Operations		4/81		
<b>DF&amp;A Disbursing (0620)</b>	4/83		183	Mildred Hamilton
--Mr. Richard Weiss, Director				
Fireman & Police Officers Pension & Relief Fund		4/94		
Disaster Assistance Grants		4/96		
Unemployment Compensation Claims		4/98		
Marketing and Redistribution		4/101		
Child Abuse, Rape & Domestic Violence Contract		4/103		
Child Welfare Restructuring		4/105		
Information Network of Arkansas		4/107		
Administration of Justice Fund		4/109		
Arkansas Sheriffs Association		4/111		
Drug Enforcement and Education		4/113		
Disaster Assistance - Federal		4/115		
Baby Sharon Act Grants		4/117		
Organ Donation Education Grants		4/119		
Department of Correction - Escapees Trial		4/121		
Fire Protection Services Additional Funding		4/123		
US Olympic Committee		4/125		
Municipal Fire & Police Pension & Relief Funds		4/127		
Public Legal Aid		4/129		
Merit Adjustment Fund		4/131		
Workforce 2000		4/133		
Multi-Jurisdictional Drug Crime Task Force		4/135		
Indigent Patient-Emergency Medical Svcs. Program		4/137		
Prostate Cancer		4/139		
Juvenile Detention Facilities		4/141		
Natural Resources Damages		4/143		

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Purchase of Vehicles		4/145		
DFA Disbursing Miscellaneous Cash Transfers		4/147		
Arkansas Childrens Hospital		4/149		
Blanket Bond Program		4/151		
Miscellaneous Federal Programs		4/153		
Miscellaneous Transfers		4/155		
State Contributions		4/157		
Various Grants and Expenses		4/167		
Various State Agencies - Cash		4/173		
<b>DFA-Management Services (0610)</b>	4/174		183	Mildred Hamilton
--Mr. Richard Weiss, Director				
Victims of Crime Justice Assistance - Federal		4/192		
Purchase and Corporate Travel Card Program		4/195		
Dept of Justice Non-Victim Assistance Grants - State		4/197		
Dept of Justice Non-Victim Assistants Grants - Federal		4/199		
Operations		4/202		
Marketing and Redistribution		4/206		
Quick Copy Service Center		4/208		
Employee Benefits Division		4/210		
Information Technology		4/212		
Personnel Management - Employee Awards		4/215		
Victims of Crime Justice Assistance - State		4/217		
Statewide Payroll Paying		4/220		
AASIS Operations		4/222		
State Fiscal Stabilization - ARRA		4/224		
State Health Information Exchange - State		4/227		
IT Projects - Federal		4/229		
State Health Information Exchange - ARRA		4/232		
Cash Operations		4/235		
<b>DFA-Racing (0631)</b>	4/236		183	Mildred Hamilton
--Mr. Ron Oliver, Manager				
Operations		4/244		
License Applications		4/247		

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<b>DFA-Revenue Services Div. (0630)</b>	4/249		183	Mildred Hamilton
--Mr. Tim Leathers, Commissioner of Revenue				
Commercial Drivers License Program		4/262		
Individual Income Tax & Ad Val. Property Tax Rebates		4/265		
Corporate Income Tax		4/268		
Gasoline Tax Refunds		4/271		
Interstate Motor Fuel Tax Rebates		4/273		
Miscellaneous Tax Refunds		4/275		
Operations		4/278		

\*\*\*\*\*LUNCH\*\*\*\*\*

<b>1:30 PM Dental Examiners Board (0268)</b>	1/96		54	Keith Gober
--Ms. Donna Cobb, Executive Director				
Cash Operations		1/102		
<b>1:45 PM Environmental Quality Department (0930)</b>	5/3		296	Kathy Schmidt
--Ms. Teresa Marks, Director				
State Operations		5/19		
Federal Operations		5/22		
Waste Water Licensing		5/25		
Land Reclamation		5/28		
Hazardous Waste Permit Program		5/30		
Reclamation of Abandoned Mines - State		5/32		
Surface Coal Mining		5/34		
Mining Reclamation		5/36		
Fee Administration		5/38		
Solid Waste Performance Bonds		5/41		
Hazardous Waste Cleanup		5/43		
Emergency Response Program		5/46		
Asbestos Control Program		5/48		
Solid Waste Management and Recycling Program		5/50		
Regulated Substance Storage Tank		5/52		
Petroleum Storage Tank Trust		5/54		
Regulated Storage Tank Program		5/56		
Landfill Post Closure Program		5/58		
Waste Tire Recycling Program		5/61		
State Marketing Board for Recyclables Program		5/63		
Environmental Education Program		5/65		
Lead Based Paint Hazard Program		5/67		
Small Business Loans		5/69		

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Small Business Revolving Loan Program Expense		5/71		
Performance Partnership System Expense		5/73		
Environmental Settlement Trust		5/75		
Computer and Electronic Recycling		5/77		
PCE Commission Administrative Hearing Officer		5/80		
Fee Administration Non-Hazardous Clean Up		5/83		
PCE Commission Expenses		5/85		
<b>2:15 PM Military Department (0975)</b>	<b>5/239</b>		<b>315</b>	<b>Kathy Schmidt</b>
--Adjutant General William D. Wofford				
Civilian Student Training Program		5/251		
General Operations		5/253		
Military Call-Up and Court Martial		5/256		
Federal Training Site		5/258		
Federal Training Site Grant		5/261		
Military Family Trust		5/264		
Cash Operations		5/267		
Counter Drug Asset Forfeiture		5/269		
Military Support Revolving		5/272		
Federal Armory Assistance		5/274		
Fort Chaffee Training Site		5/276		
National Guard Museum		5/279		
AR National Guard Youth Challenge Program		5/281		
<b>2:45 PM Geological Survey (0420)</b>	<b>5/86</b>		<b>113</b>	<b>Kathy Schmidt</b>
--Ms. Bekki White, State Geologist				
State Operations		5/96		
Map Resale		5/98		
State Geologic Mapping Program		5/100		
State Farm Grant		5/102		
Lignite Resources - Federal		5/104		
Geology Museum		5/107		
<b>3:30 PM Alcoholism &amp; Drug Abuse Counselors Board (0204)</b>			<b>1/9</b>	<b>32</b>
Gober				<b>Keith</b>
--Ms. Pam Fite, Board Administrator				
Cash Operations		1/15		

D. Other Business

E. Adjournment