

**TENTATIVE**  
**AGENDA**  
**ARKANSAS LEGISLATIVE COUNCIL-JOINT BUDGET COMMITTEE BUDGET**  
**HEARINGS**

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**Tuesday, November 16, 2010**

**09:00 AM**

**Room A, Big Mac**  
**Little Rock, Arkansas**

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Sen. Henry "Hank" Wilkins, IV, Chair  
Sen. Steve Farris, Vice Chair  
Sen. Paul Miller  
Sen. Ruth Whitaker  
Sen. Gilbert Baker  
Sen. Percy Malone  
Sen. Jimmy Jeffress  
Sen. Terry Smith  
Sen. Ed Wilkinson  
Sen. Steve Bryles  
Sen. Barbara Horn  
Sen. Bob Johnson  
Sen. Kim Hendren  
Sen. Shane Broadway  
Sen. Jim Luker  
Sen. Denny Altes  
Sen. Sue Madison  
Sen. Tracy Steele  
Sen. Gene Jeffress  
Sen. Mary Anne Salmon  
Sen. Randy Laverty  
Sen. John Paul Capps  
Sen. Bobby Glover  
Sen. Bill Pritchard  
Sen. Paul Bookout  
Sen. Jack Crumbly  
Sen. Robert Thompson  
Sen. David Johnson  
Sen. Cecile Bledsoe  
Sen. Johnny Key  
Sen. Joyce Elliott  
Sen. Larry Teague

Rep. Allen Maxwell, Chair  
Rep. Nathan George, Vice Chair  
Rep. Curren Everett  
Rep. Bill Abernathy  
Rep. Mark Martin  
Rep. Bruce Maloch  
Rep. Roy Ragland  
Rep. George Overbey  
Rep. Rick Saunders  
Rep. Eddie Cooper  
Rep. Rick Green  
Rep. Willie Hardy  
Rep. Wilhelmina Lewellen  
Rep. Pam Adcock  
Rep. David Rainey  
Rep. Stephanie Flowers  
Rep. Gregg Reep  
Rep. Beverly Pyle  
Rep. Monty Davenport  
Rep. Dawn Creekmore  
Rep. Mike Burris  
Rep. Bill Sample  
Rep. Robbie Wills  
Rep. Ray Kidd  
Rep. J. R. Rogers  
Rep. John Paul Wells

Rep. David Dunn  
Rep. David Cook  
Rep. Steve Harrelson  
Rep. Frank Glidewell  
Rep. Fred Allen  
Rep. Robert Moore  
Rep. Joan Cash  
Rep. Billy Gaskill  
Rep. Eddie Hawkins  
Rep. Johnny Hoyt  
Rep. Lance Reynolds  
Rep. Tommy Lee Baker  
Rep. Kathy Webb  
Rep. Jon Woods  
Rep. Buddy Lovell  
Rep. Johnnie Roebuck  
Rep. Bobby Pierce  
Rep. Bryan King  
Rep. Barry Hyde  
Rep. Donna Hutchinson  
Rep. Jerry Brown  
Rep. Tracy Pennartz  
Rep. Andrea Lea  
Rep. Jonathan Dismang  
Rep. Terry Rice  
Rep. Linda Tyler

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A. Call to Order - 9:00 a.m.

B. Reports and Communications

1. ALC/JBC Education K-12 Subcommittee Report dated November 16, 2010  
--Senator J. Jeffress or Representative Pierce
2. ALC/JBC Miscellaneous Agencies Subcommittee Report dated November 16, 2010  
--Senator Teague or Representative Pennartz
3. ALC/JBC Special Language Subcommittee Report dated November 16, 2010  
Senator Bookout or Representative Webb
4. ALC/JBC General Revenue Recommendations as of November 11, 2010
5. ALC/JBC FY12 and FY13 Position Counts Over Current Authorized and Base Levels-11/10/2010
6. Summary of Agency Capital Improvement Project Requests for the 2011-2013 Biennium  
--Staff

**Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"**

C. Presentation of Budget Requests:

|  | <b>Budget<br/>Requests<br/>Vol/Page</b> | <b>Appro-<br/>piation<br/>Page</b> | <b>A-Book<br/>Page</b> | <b>Legislative<br/>Analyst</b> |
|--|---|------------------------------------|------------------------|--------------------------------|
| <b>Education-School for the Deaf (0513)</b>  | 10/475                                  |                                    | 161                    | Lori Bowen                     |
| --Dr. Michael R. Phillips, Superintendent    |   |                                    |                        |                                |
| State Operations                             |   | 10/485                             |                        |                                |
| Federal Operations                           |   | 10/488                             |                        |                                |
| Cash Operations                              |   | 10/491                             |                        |                                |
| <b>Education-School for the Blind (0510)</b> | 10/455                                  |                                    | 158                    | Lori Bowen                     |
| --Mr. Jim Hill, Superintendent               |   |                                    |                        |                                |
| State Operations                             |   | 10/465                             |                        |                                |
| Federal Operations                           |   | 10/468                             |                        |                                |
| Braille Textbooks                            |   | 10/471                             |                        |                                |
| Cash Operations                              |   | 10/474                             |                        |                                |
| <b>Education-State Library (0519)</b>        | 10/524                                  |                                    | 166                    | Lori Bowen                     |
| --Ms. Carolyn Ashcraft, State Librarian      |   |                                    |                        |                                |
| State Operations                             |   | 10/535                             |                        |                                |
| Federal Operations                           |   | 10/539                             |                        |                                |
| Aid to Public Library                        |   | 10/542                             |                        |                                |
| Center for the Book - Cash                   |   | 10/545                             |                        |                                |
| Grants Administration - Cash                 |   | 10/548                             |                        |                                |
| Traveler Project                             |   | 10/551                             |                        |                                |
| State Library - Revolving                    |   | 10/553                             |                        |                                |
| Library Trustee Workshop                     |   | 10/555                             |                        |                                |
| <b>Education-Educational TV (0516)</b>       | 10/340                                  |                                    | 164                    | Lori Bowen                     |
| --Mr. Allen Weatherly, Executive Director    |   |                                    |                        |                                |
| Cash Operations                              |   | 10/355                             |                        |                                |
| State Operations                             |   | 10/358                             |                        |                                |
| Honoring Arkansas War Heroes                 |   | 10/361                             |                        |                                |
| AETN Contingency                             |   | 10/364                             |                        |                                |
| <b>Northwest Technical Institute (0552)</b>  | 8/156                                   |                                    | 170                    | Lilah Walls                    |
| --Dr. George V. Burch, Director              |   |                                    |                        |                                |
| State Operations                             |   | 8/165                              |                        |                                |
| Federal Operations                           |   | 8/168                              |                        |                                |
| Cash Operations                              |   | 8/171                              |                        |                                |

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|---|---|-------------------------------------|------------------------|--------------------------------|
| <b>Supreme Court (0032)</b>                       | 10/558                                  |                                     | 13                     | Wendy Cartwright               |
| --The Honorable James Hannah, Chief Justice       |   |                                     |                        |                                |
| Operations  |   | 10/565                              |                        |                                |
| Appellate Mediation - Cash                        |   | 10/567                              |                        |                                |
| <b>Auditor of State (0059)</b>                    | 10/64                                   |                                     | 18                     | Wendy Cartwright               |
| --The Honorable Jim Wood                          |   |                                     |                        |                                |
| Operations  |   | 10/76                               |                        |                                |
| Unclaimed Property                                |   | 10/79                               |                        |                                |
| Payment of Claims - Revolving                     |   | 10/88                               |                        |                                |
| Unclaimed Property - Cash                         |   | 10/93                               |                        |                                |
| Payment - Unclaimed Mineral Proceeds              |   | 10/94                               |                        |                                |
| <b>Auditor - Disbursing (0019)</b>                | 10/64                                   |                                     | 18                     | Wendy Cartwright               |
| --The Honorable Jim Wood, Auditor of State        |   |                                     |                        |                                |
| Constitutional Officers - Auditor                 |   | 10/78                               |                        |                                |
| County Treasurers Continuing Education            |   | 10/81                               |                        |                                |
| Court Reporters - Circuit Court                   |   | 10/83                               |                        |                                |
| County & Circuit Clerks Continuing Education      |   | 10/84                               |                        |                                |
| Juvenile Probation & Intake Officers              |   | 10/86                               |                        |                                |
| Deputy Prosecuting Attorneys                      |   | 10/87                               |                        |                                |
| Trial Court Administrative Assistant              |   | 10/89                               |                        |                                |
| County Collectors Continuing Education            |   | 10/90                               |                        |                                |
| Drug Court Juvenile Probation & Intake Officers   |   | 10/92                               |                        |                                |
| <b>Prosecutor Coordinator's Office (0028)</b>     | 10/445                                  |                                     | 12                     | Wendy Cartwright               |
| --Mr. Bob McMahan, Prosecutor Coordinator         |   |                                     |                        |                                |
| Law Enforcement & Prosecutorial Programs          |   | 10/451                              |                        |                                |
| Operations  |   | 10/454                              |                        |                                |
| <b>Court of Appeals (0018)</b>                    | 10/197                                  |                                     | 5                      | Wendy Cartwright               |
| --The Honorable Larry D. Vaught, Chief Justice    |   |                                     |                        |                                |
| Operations  |   | 10/202                              |                        |                                |
| <b>Administrative Office of the Courts (0023)</b> | 10/3                                    |                                     | 7                      | Wendy Cartwright               |
| --J. D. Gingerich, Director                       |   |                                     |                        |                                |
| District Judges Continuing Education              |   | 10/13                               |                        |                                |
| Special Advocate                                  |   | 10/14                               |                        |                                |
| District Court Judges/Clerks Continuing Education |   | 10/15                               |                        |                                |
| AOC Access/Visitation Mediation                   |   | 10/17                               |                        |                                |
| Dependency Neglect Representation                 |   | 10/18                               |                        |                                |
| AOC Operations                                    |   | 10/21                               |                        |                                |
| County Juror Reimbursement                        |   | 10/23                               |                        |                                |

|  | <b>Budget<br/>Requests<br/>Vol/Page</b> | <b>Appro-<br/>priation<br/>Page</b> | <b>A-Book<br/>Page</b> | <b>Legislative<br/>Analyst</b> |
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|---|--|-------|--|--|
| Court Security Grants                     |  | 10/24 |  |  |
| Dispute Resolution Commission             |  | 10/26 |  |  |
| Judicial Fine                             |  | 10/28 |  |  |
| Hearing & Visual Impairments              |  | 10/30 |  |  |
| Alternative Dispute Resolution Commission |  | 10/31 |  |  |
| Court Management Program                  |  | 10/33 |  |  |
| Court Improvement Program                 |  | 10/35 |  |  |

**Treasurer of State (0069)**

10/568

26

Wendy Cartwright

--The Honorable Martha Shoffner

|   |  |        |  |  |
|---|--|--------|--|--|
| State Operations                            |  | 10/578 |  |  |
| City-County Tourist Facilities Assistance   |  | 10/581 |  |  |
| Water, Waste Disposal & Pollution Abatement |  | 10/583 |  |  |
| Local Sales and Use Tax - City              |  | 10/584 |  |  |
| Local Sales and Use Tax - County            |  | 10/585 |  |  |
| Uniform Tax Rate - Amendment 74             |  | 10/586 |  |  |
| Emergency Medical                           |  | 10/587 |  |  |
| Local Law Enforcement                       |  | 10/588 |  |  |
| Rescue Shelters - City                      |  | 10/589 |  |  |
| Rescue Shelters - County                    |  | 10/590 |  |  |
| College/Higher Education Savings Bonds      |  | 10/591 |  |  |

**County Aid (0074)**

10/180

29

Wendy Cartwright

--Mr. Chris Villines, Executive Director

|  |  |        |  |  |
|--|--|--------|--|--|
| General Revenue to Counties            |  | 10/186 |  |  |
| Special Revenue to Counties            |  | 10/187 |  |  |
| Mineral Lease                          |  | 10/188 |  |  |
| Real Property Tax Reduction - Counties |  | 10/194 |  |  |
| Property Tax Relief - Counties         |  | 10/196 |  |  |

**Municipal Aid (0076)**

10/434

29

Wendy Cartwright

--Mr. Don Zimmerman, Executive Director

|                              |  |        |  |  |
|------------------------------|--|--------|--|--|
| General Revenue to Cities    |  | 10/440 |  |  |
| Special Revenue to Cities    |  | 10/442 |  |  |
| Property Tax Relief - Cities |  | 10/444 |  |  |

**Board of Finance (0072)**

10/592

28

Wendy Cartwright

--The Honorable Martha Shoffner

|   |  |        |  |  |
|---|--|--------|--|--|
| Investments - Purchase of Securities            |  | 10/596 |  |  |
| Operations - Tobacco Settlement Proceeds        |  | 10/598 |  |  |
| Investments - Premiums and Discounts            |  | 10/599 |  |  |
| Investments - Principal/Interst/Service Charges |  | 10/600 |  |  |

D. Other Business

E. Adjournment