

**Summary of Institutions of Higher Education  
Total Treasury Appropriation Requests  
Compared to Authorized Appropriation**

Bureau of Legislative Research, October 24, 2014									
INSTITUTION/FUND	Vol/ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB REC/
		APPROPRIATION	REC	REC	AHECB REC FY2015-16	AHECB REC FY2016-17	Line Item		
		2014-15	2015-16	2016-17	\$ Change	% Change	\$ Change	% Change	Changes
<b>Four Year Institutions</b>									
Arkansas State University - Jonesboro	1/94	\$79,501,284	\$83,387,665	\$83,893,595	\$3,886,381	4.89%	\$4,392,311	5.52%	*
Arkansas Tech University	1/108	\$40,559,851	\$46,288,469	\$47,677,123	\$5,728,618	14.12%	\$7,117,272	17.55%	*
Henderson State University	1/123	\$21,662,091	\$22,520,485	\$23,166,099	\$858,394	3.96%	\$1,504,008	6.94%	*
Southern Arkansas University	1/137	\$17,390,499	\$17,329,586	\$17,849,473	-\$60,913	-0.35%	\$458,974	2.64%	*
SAU - System	1/136	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Fayetteville	1/183	\$237,403,616	\$257,521,340	\$265,481,786	\$20,117,724	8.47%	\$28,058,170	11.82%	*
UAF - AREON Operations	1/188	\$1,381,825	\$1,365,000	\$2,797,500	-\$16,825	-1.22%	\$1,415,675	102.45%	*
UAF - School-Mathematics, Sciences & the Arts	1/233	\$10,346,317	\$8,965,364	\$8,999,756	-\$1,380,953	-13.35%	-\$1,346,561	-13.01%	*
UAF - Garvan Woodland Gardens	1/189	\$511,500	\$500,000	\$500,000	-\$11,500	-2.25%	-\$11,500	-2.25%	*
UAF - Pryor Center for Arkansas History	1/190	\$240,405	\$250,000	\$250,000	\$9,595	3.99%	\$9,595	3.99%	*
UAF - Research & Technology Park	1/192	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAF - World Trade Center	1/194	\$250,000	\$250,000	\$262,588	\$0	0.00%	\$2,588	1.04%	*
UAF - Partners for Inclusive Communities	1/195	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAF - Ark. Centers for Rural Education in Autism & Related Disabilities	1/193		\$2,500,000	\$2,500,000	\$2,500,000		\$2,500,000		***
University of Arkansas - Fort Smith	1/246	\$25,245,388	\$26,500,018	\$27,295,019	\$1,254,630	4.97%	\$2,049,631	8.12%	*
University of Arkansas - Little Rock	1/261	\$72,181,086	\$73,790,697	\$76,004,418	\$1,609,811	2.23%	\$3,823,332	5.30%	*
UALR - Nanotechnology	1/262	\$2,000,000	\$2,000,000	\$2,000,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Medical Sciences	1/307	\$151,407,277	\$103,472,553	\$107,484,258	-\$47,934,724	-31.66%	-\$43,923,019	-29.01%	*
UAMS - Child Abuse and Neglect Prevention	1/313	\$5,000,000	\$4,996,940	\$5,041,918	-\$3,060	-0.06%	\$41,918	0.84%	*
UAMS - Healthcare Initiative	1/308	\$7,100,000	\$7,100,000	\$7,100,000	\$0	0.00%	\$0	0.00%	
UAMS - Colorectal Cancer Screening	1/310	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%	
UAMS - Psych. Resch. Inst. & Dept. of Pediatrics - Training, Treatment, Education, Consultation	1/309	\$1,994,850	\$2,008,500	\$2,068,755	\$13,650	0.68%	\$73,905	3.70%	*
UAMS - Newborn Umbilical Cord Blood Initiative	1/311	\$250,000	\$250,000	\$250,000	\$0	0.00%	\$0	0.00%	
UAMS - Adult Sickle Cell Disease Program	1/312	\$379,993	\$379,993	\$379,993	\$0	0.00%	\$0	0.00%	
University of Arkansas - Monticello	1/274	\$14,962,173	\$14,859,610	\$15,294,899	-\$102,563	-0.69%	\$332,726	2.22%	*
UAM - Crossett	1/275	\$1,918,062	\$1,995,970	\$2,055,849	\$77,908	4.06%	\$137,787	7.18%	*
UAM - McGehee	1/276	\$2,459,610	\$2,474,776	\$2,549,019	\$15,166	0.62%	\$89,409	3.64%	*
University of Arkansas - Pine Bluff	1/347	\$29,148,700	\$28,631,684	\$29,603,519	-\$517,016	-1.77%	\$454,819	1.56%	*
University of Central Arkansas	1/358	\$61,225,250	\$66,086,371	\$68,068,962	\$4,861,121	7.94%	\$6,843,712	11.18%	*
<b>Total - Four Year Institutions</b>		<b>\$790,119,777</b>	<b>\$781,025,021</b>	<b>\$804,144,529</b>	<b>-\$9,094,756</b>		<b>\$14,024,752</b>		

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INSTITUTION/FUND	Vol/ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB REC/
		APPROPRIATION	REC	REC	AHECB REC FY2016-16	AHECB REC FY2016-17	AHECB REC	Line Item	
		2014-15	2015-16	2016-17	\$ Change	% Change	\$ Change	% Change	Changes
<b>Two Year Institutions</b>									
Arkansas Northeastern College	2/12	\$10,343,554	\$10,268,497	\$10,576,552	-\$75,057	-0.73%	\$232,998	2.25%	*
Arkansas State University - Beebe	2/24	\$13,852,311	\$13,555,328	\$13,949,754	-\$296,983	-2.14%	\$97,443	0.70%	*
ASUB - Heber Springs	2/25	\$899,693	\$862,414	\$900,520	-\$37,279	-4.14%	\$827	0.09%	*
Arkansas State University - Mountain Home	2/36	\$5,204,118	\$5,557,139	\$5,723,853	\$353,021	6.78%	\$519,735	9.99%	*
Arkansas State University - Newport	2/48	\$7,532,365	\$7,965,354	\$8,204,315	\$432,989	5.75%	\$671,950	8.92%	*
Black River Technical College	2/68	\$9,035,300	\$8,630,366	\$8,889,277	-\$404,934	-4.48%	-\$146,023	-1.62%	*
Cossatot Community College of the UA	2/94	\$5,196,017	\$5,308,421	\$5,467,673	\$112,404	2.16%	\$271,856	5.23%	*
College of The Ouachitas	2/80	\$4,721,813	\$4,798,533	\$4,942,489	\$76,720	1.62%	\$220,676	4.67%	*
East Arkansas Community College	2/104	\$6,805,900	\$6,712,789	\$6,914,173	-\$93,111	-1.37%	\$108,273	1.59%	*
Mid-South Community College	2/123	\$6,488,717	\$6,211,501	\$6,395,446	-\$277,216	-4.27%	-\$93,271	-1.44%	*
MSCC - ADTEC/Univ. Center Partners	2/124	\$2,046,000	\$2,045,000	\$2,091,350	-\$1,000	-0.05%	\$45,350	2.22%	*
North Arkansas College	2/146	\$9,297,628	\$9,205,422	\$9,481,584	-\$92,206	-0.99%	\$183,956	1.98%	*
National Park Community College	2/136	\$12,202,490	\$11,101,514	\$11,434,559	-\$1,100,976	-9.02%	-\$767,931	-6.29%	*
Northwest Arkansas Community College	2/159	\$17,401,277	\$16,749,041	\$17,251,512	-\$652,236	-3.75%	-\$149,765	-0.86%	*
NWACC-Child Protection Training Center	2/160		\$118,282	\$118,282	\$118,282		\$118,282		***
Ozarka College	2/170	\$6,272,539	\$5,931,398	\$6,094,340	-\$341,141	-5.44%	-\$178,199	-2.84%	*
Phillips Community College of the UA	2/182	\$7,599,381	\$7,432,178	\$7,660,116	-\$167,203	-2.20%	\$60,735	0.80%	*
PCCUA - Dewitt	2/183	\$1,267,461	\$1,317,176	\$1,344,204	\$49,715	3.92%	\$76,743	6.05%	*
PCCUA - Stuttgart	2/184	\$1,816,922	\$1,831,443	\$1,893,901	\$14,521	0.80%	\$76,979	4.24%	*
Pulaski Technical College	2/200	\$24,605,347	\$22,945,439	\$23,633,802	-\$1,659,908	-6.75%	-\$971,545	-3.95%	*
Rich Mountain Community College	2/218	\$3,607,410	\$3,496,298	\$3,601,187	-\$111,112	-3.08%	-\$6,223	-0.17%	*
South Arkansas Community College	2/231	\$7,683,960	\$7,254,643	\$7,470,033	-\$429,317	-5.59%	-\$213,927	-2.78%	*
SAU - Tech	2/250	\$6,825,885	\$7,160,713	\$7,375,534	\$334,828	4.91%	\$549,649	8.05%	*
SAUT - AR Environmental Academy	2/261	\$643,982	\$614,224	\$625,608	-\$29,758	-4.62%	-\$18,374	-2.85%	*
SAUT - AR Fire Training Academy	2/271	\$2,402,218	\$2,346,119	\$2,397,142	-\$56,099	-2.34%	-\$5,076	-0.21%	*
Southeast Arkansas College	2/240	\$7,659,588	\$7,744,730	\$7,977,071	\$85,142	1.11%	\$317,483	4.14%	*
UA - Community College at Batesville	2/280	\$5,891,962	\$5,100,820	\$5,253,844	-\$791,142	-13.43%	-\$638,118	-10.83%	*
UA - Community College at Hope	2/290	\$6,448,328	\$6,552,928	\$6,749,516	\$104,800	1.62%	\$301,188	4.67%	*
UA - Community College at Morrilton	2/300	\$8,737,064	\$7,314,494	\$7,533,929	-\$1,422,570	-16.28%	-\$1,203,135	-13.77%	*
<b>Total - Two Year Institutions</b>		\$202,489,230	\$196,132,204	\$201,951,566	-\$6,357,026		-\$537,664		
<b>Total - All Institutions</b>		\$992,609,007	\$977,157,225	\$1,006,096,095	-\$15,451,782		\$13,487,088		

\* Denotes requested change in existing line items amounts  
 \*\* Denotes requested addition or deletion of line items  
 \*\*\* Denotes requested removal of, or new, appropriation section

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Bureau of Legislative Research, October 24, 2014		AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB
INSTITUTION/FUND	Vo/I Page	APPROPRIATION 2014-15	REC 2015-16	REC 2016-17	AHECB REC FY2015-16 \$ Change	% Change	AHECB REC FY2016-17 \$ Change	% Change	REC/ Line Item Changes
<b>Four Year Institutions</b>									
Arkansas State University - Jonesboro	1/96	\$237,174,683	\$237,174,683	\$237,174,683	\$0	0.00%	\$0	0.00%	
Arkansas Tech University	1/109	\$112,037,398	\$187,246,858	\$187,246,858	\$75,209,460	67.13%	\$75,209,460	67.13%	*
Henderson State University	1/124	\$120,450,000	\$132,863,500	\$132,863,500	\$12,413,500	10.31%	\$12,413,500	10.31%	*
Southern Arkansas University	1/138	\$54,000,000	\$54,000,000	\$54,000,000	\$0	0.00%	\$0	0.00%	*
University of Arkansas - Fayetteville	1/196	\$840,042,500	\$882,044,625	\$926,146,856	\$42,002,125	5.00%	\$86,104,356	10.25%	*
UAF - Soils Testing and Research	1/197	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%	
UAF - School-Mathematics, Sciences & the Arts	1/234	\$30,000,000	\$30,000,000	\$30,000,000	\$0	0.00%	\$0	0.00%	
UAF - AREON	1/198	\$55,003,500	\$55,003,500	\$55,003,500	\$0	0.00%	\$0	0.00%	
University of Arkansas - Fort Smith	1/247	\$221,901,642	\$221,901,642	\$221,901,642	\$0	0.00%	\$0	0.00%	*
University of Arkansas - Little Rock	1/264	\$371,200,000	\$371,200,000	\$371,200,000	\$0	0.00%	\$0	0.00%	***
University of Arkansas - Medical Sciences	1/327	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$0	0.00%	\$0	0.00%	
UAMS - Pharmacy Student Loans	1/328	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Monticello	1/277	\$55,162,380	\$55,162,380	\$55,162,380	\$0	0.00%	\$0	0.00%	
UAM - Crossett	1/278	\$2,007,320	\$2,007,320	\$2,007,320	\$0	0.00%	\$0	0.00%	
UAM - McGehee	1/279	\$1,880,300	\$1,880,300	\$1,880,300	\$0	0.00%	\$0	0.00%	
University of Arkansas - Pine Bluff	1/348	\$120,001,044	\$122,401,065	\$124,849,086	\$2,400,021	2.00%	\$4,848,042	4.04%	*
University of Central Arkansas	1/359	\$782,600,000	\$394,650,000	\$408,800,000	-\$387,950,000	-49.57%	-\$373,800,000	-47.76%	*
<b>Total - Four Year Institutions</b>		<b>\$4,913,165,767</b>	<b>\$4,657,240,873</b>	<b>\$4,717,941,125</b>	<b>-\$255,924,894</b>		<b>-\$195,224,642</b>		
Extra Help Position change request									
		Institution		Auth FY2014-15	Req FY2015-17				
		ATU		1,216	1,615				
<b>Two Year Institutions</b>									
Arkansas Northeastern College	2/13	\$28,500,000	\$28,500,000	\$28,500,000	\$0	0.00%	\$0	0.00%	*
Arkansas State University - Beebe	2/26	\$60,634,400	\$60,634,400	\$60,634,400	\$0	0.00%	\$0	0.00%	
ASUB - Heber Springs	2/27	\$22,060,600	\$22,060,600	\$22,060,600	\$0	0.00%	\$0	0.00%	*
Arkansas State University - Mountain Home	2/37	\$32,870,000	\$32,870,000	\$32,870,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Newport	2/49	\$29,095,000	\$30,195,000	\$31,870,000	\$1,100,000	3.78%	\$2,775,000	9.54%	*
Black River Technical College	2/69	\$44,603,000	\$50,544,200	\$64,985,400	\$5,941,200	13.32%	\$20,382,400	45.70%	**
Cossatot Community College of the UA	2/95	\$24,195,768	\$24,927,000	\$25,398,000	\$731,232	3.02%	\$1,202,232	4.97%	*
College of The Ouachitas	2/81	\$9,062,625	\$11,604,609	\$11,604,609	\$2,541,984	28.05%	\$2,541,984	28.05%	*
East Arkansas Community College	2/105	\$27,400,000	\$27,400,000	\$27,400,000	\$0	0.00%	\$0	0.00%	
Mid-South Community College	2/125	\$75,135,000	\$77,985,000	\$81,035,000	\$2,850,000	3.79%	\$5,900,000	7.85%	*
North Arkansas College	2/147	\$49,385,000	\$49,385,000	\$49,385,000	\$0	0.00%	\$0	0.00%	
National Park Community College	2/137	\$45,900,000	\$46,015,000	\$46,015,000	\$115,000	0.25%	\$115,000	0.25%	*
Northwest Arkansas Community College	2/161	\$202,510,000	\$202,510,000	\$202,510,000	\$0	0.00%	\$0	0.00%	*

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INSTITUTION/FUND	Vol./ Page	AUTHORIZED	AHECB	AHECB	AUTHORIZED to		AUTHORIZED to		AHECB	
		APPROPRIATION	REC	REC	AHECB REC FY2015-16		AHECB REC FY2016-17		REC/ Line Item	
		2014-15	2015-16	2016-17	\$ Change	% Change	\$ Change	% Change	Changes	
Ozarka College	2/171	\$14,351,000	\$14,351,000	\$14,351,000	\$0	0.00%	\$0	0.00%	*	
Phillips Community College of the UA	2/185	\$27,590,000	\$27,590,000	\$27,590,000	\$0	0.00%	\$0	0.00%		
PCCUA - Dewitt	2/186	\$8,770,000	\$8,770,000	\$8,770,000	\$0	0.00%	\$0	0.00%		
PCCUA - Stuttgart	2/187	\$9,270,000	\$9,270,000	\$9,270,000	\$0	0.00%	\$0	0.00%		
Pulaski Technical College	2/201	\$398,200,000	\$298,160,000	\$298,160,000	-\$100,040,000	-25.12%	-\$100,040,000	-25.12%	*	
Rich Mountain Community College	2/219	\$10,110,742	\$10,120,000	\$10,195,000	\$9,258	0.09%	\$84,258	0.83%	*	
South Arkansas Community College	2/232	\$35,303,015	\$35,303,015	\$35,303,015	\$0	0.00%	\$0	0.00%		
SAU - Tech	2/251	\$19,625,000	\$19,625,000	\$19,625,000	\$0	0.00%	\$0	0.00%	*	
SAUT - Arkansas Environmental Academy	2/262	\$1,573,000	\$1,573,000	\$1,573,000	\$0	0.00%	\$0	0.00%		
SAUT - Arkansas Fire Training Academy	2/272	\$2,541,000	\$2,541,000	\$2,541,000	\$0	0.00%	\$0	0.00%		
Southeast Arkansas College	2/241	\$32,450,000	\$32,450,000	\$32,450,000	\$0	0.00%	\$0	0.00%		
UA - Community College at Batesville	2/281	\$45,285,000	\$45,285,000	\$45,285,000	\$0	0.00%	\$0	0.00%		
UA - Community College at Hope	2/291	\$12,049,640	\$12,049,640	\$12,049,640	\$0	0.00%	\$0	0.00%	*	
UA - Community College at Morrilton	2/301	\$43,625,000	\$43,625,000	\$43,625,000	\$0	0.00%	\$0	0.00%		
<b>Total - Two Year Institutions</b>		\$1,312,094,790	\$1,225,343,464	\$1,245,055,664	-\$86,751,326		-\$67,039,126			
<b>Total - All Institutions</b>		\$6,225,260,557	\$5,882,584,337	\$5,962,996,789	-\$342,676,220		-\$262,263,768			

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\*\*\* Denotes requested removal of, or new, appropriation section

Extra Help Position change request

Institution	Auth FY2014-15	Req FY2015-17
ASU-B-Heber Spg.	40	50
BRTC	70	75

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		APPROPRIATION	REC	REC	AHECB REC	% Change	AHECB REC	% Change	REC/
		2014-15	2015-16	2016-17	\$ Change	% Change	\$ Change	% Change	Line Item Changes
ASUJ - Arkansas Biosciences Institute (Tobacco)	1/95	\$5,643,838	\$5,643,838	\$5,643,838	\$0	0.00%	\$0	0.00%	
UAF - Arkansas Biosciences Institute (Tobacco)	1/184	\$2,375,563	\$2,375,563	\$2,375,563	\$0	0.00%	\$0	0.00%	
UAF - Agricultural Experiment Station (Tobacco)	1/185	\$2,415,432	\$2,415,432	\$2,415,432	\$0	0.00%	\$0	0.00%	
UAF - Criminal Justice Institute (Special State Asset Forfeiture)	1/186	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%	
UAF - Electrical Energy Advancement Program (AR State Energy Conservation)	1/191	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UAF - Law School (Legal Filing Fees)	1/187	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UALR - Law School (Legal Filing Fees)	1/263	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UAMS - Institute on Aging (Tobacco)	1/323	\$2,320,796	\$2,320,796	\$2,320,796	\$0	0.00%	\$0	0.00%	
UAMS - College of Public Health (Tobacco)	1/324	\$3,195,946	\$3,195,946	\$3,195,946	\$0	0.00%	\$0	0.00%	
UAMS - Arkansas Biosciences Institute (Tobacco)	1/325	\$6,180,957	\$6,180,957	\$6,180,957	\$0	0.00%	\$0	0.00%	
UAMS - Delta AHEC (Tobacco)	1/326	\$2,320,796	\$2,235,565	\$2,235,565	-\$85,231	-3.67%	-\$85,231	-3.67%	*
UAMS - Nursing Loans & Scholarships (Misc. Agencies)	1/315	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
UAMS - Medical Loans & Scholarships (Misc. Agencies)	1/314	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%	
UAMS - Breast Cancer Research (Breast Cancer Research)	1/319	\$1,194,216	\$1,194,216	\$1,194,216	\$0	0.00%	\$0	0.00%	
UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies)	1/316	\$299,959	\$299,959	\$299,959	\$0	0.00%	\$0	0.00%	
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)	1/320	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
UAMS - Domestic Violence Shelter Programs (Domestic Peace)	1/322	\$7,150,000	\$7,150,000	\$7,150,000	\$0	0.00%	\$0	0.00%	
UAMS - Poison & Drug Information Center (Misc. Agencies)	1/317	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)	1/321	\$546,000	\$546,000	\$546,000	\$0	0.00%	\$0	0.00%	
UAMS - Ark. Center for Health Improvement (Misc. Agencies)	1/318	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
<b>Total</b>		<b>\$38,343,503</b>	<b>\$38,258,272</b>	<b>\$38,258,272</b>	<b>-\$85,231</b>		<b>-\$85,231</b>		

\* Denotes requested change in existing line items amounts

\*\* Denotes requested addition or deletion of line items

\*\*\* Denotes requested removal of, or new, appropriation section