

ARKANSAS SENATE
92nd General Assembly - Regular Session, 2019
Amendment Form

DRAFT

Subtitle of Senate Bill No. 102

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND
BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 102

Amend Senate Bill No. 102 as originally introduced:

Page 6, line 28, delete "5,000,000" and insert "8,000,000"

AND

Page 6, line 29, delete "\$31,343,033" and insert "\$34,343,033".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative C. Fite

LCW/LCW - 01-31-2019 08:25:36

LCW044

Secretary

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 102

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
SERVICES - DIVISION OF AGING, ADULT, AND BEHAVIORAL
HEALTH SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,
2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN
SERVICES - DIVISION OF AGING, ADULT, AND
BEHAVIORAL HEALTH SERVICES APPROPRIATION
FOR THE 2019-2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
established for the Department of Human Services - Division of Aging, Adult,
and Behavioral Health Services for the 2019-2020 fiscal year, the following
maximum number of regular employees.

| | | | Maximum Annual |
|------|------------------------------------------|-----------|----------------|
| | | | Salary Rate |
| | | | Fiscal Year |
| Item | Class | No. of | |
| No. | Code Title | Employees | 2019-2020 |
| (1) | N221N ARKANSAS STATE HOSPITAL COO | 1 | GRADE SE03 |
| (2) | N181N DIRECTOR OF MEDICAL SERVICES | 1 | GRADE SE02 |
| (3) | N019N DHS DEP DIR BEHAV HLTH SERVICES | 1 | GRADE SE01 |
| (4) | N027N DHS DEPUTY DIRECTOR ADULT SERVICES | 1 | GRADE SE01 |



| | | |
|----|---------------------------------|----------------------|
| 1 | (02) EXTRA HELP | 5,764,305 |
| 2 | (03) PERSONAL SERVICES MATCHING | 19,054,115 |
| 3 | (04) OVERTIME | 4,212,006 |
| 4 | (05) MAINT. & GEN. OPERATION | |
| 5 | (A) OPER. EXPENSE | 28,151,937 |
| 6 | (B) CONF. & TRAVEL | 133,369 |
| 7 | (C) PROF. FEES | 10,431,280 |
| 8 | (D) CAP. OUTLAY | 250,000 |
| 9 | (E) DATA PROC. | 0 |
| 10 | (06) FOSTER GRANDPARENT PROGRAM | <u>340,135</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$117,751,745</u> |

13 SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS.

14 There is hereby appropriated, to the Department of Human Services - Division
 15 of Aging, Adult, and Behavioral Health Services, to be payable from the
 16 paying account as determined by the Chief Fiscal Officer of the State, for
 17 operating expenses, grants, and programs for aging and adult services of the
 18 Department of Human Services - Division of Aging, Adult, and Behavioral
 19 Health Services for the fiscal year ending June 30, 2020, the following:

| 21 | ITEM | FISCAL YEAR |
|----|-----------------------------------------|---------------------|
| 22 | <u>NO.</u> | <u>2019-2020</u> |
| 23 | (01) NURSING HOME CARE ALTERNATIVES | \$4,802,025 |
| 24 | (02) NUTRITION PROGRAMS | 10,441,932 |
| 25 | (03) OLDER WORKER PROGRAM | 1,052,665 |
| 26 | (04) PROJECT GRANTS | 9,971,411 |
| 27 | (05) RETIRED & SENIOR VOLUNTEER PROGRAM | 75,000 |
| 28 | (06) SENIOR CITIZEN CENTERS | <u>5,000,000</u> |
| 29 | TOTAL AMOUNT APPROPRIATED | <u>\$31,343,033</u> |

31 SECTION 5. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There
 32 is hereby appropriated, to the Department of Human Services - Division of
 33 Aging, Adult, and Behavioral Health Services, to be payable from the Highway
 34 Safety Special Fund, for grant payments of the Department of Human Services -
 35 Division of Aging, Adult, and Behavioral Health Services for the fiscal year
 36 ending June 30, 2020, the following:

| | | |
|---|------------------------------------------|--------------------|
| 1 | | |
| 2 | ITEM | FISCAL YEAR |
| 3 | <u>NO.</u> | <u>2019-2020</u> |
| 4 | (01) COMMUNITY ALCOHOL SAFETY GRANTS AND | |
| 5 | AID | <u>\$2,416,834</u> |
| 6 | | |

7 SECTION 6. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby
 8 appropriated, to the Department of Human Services - Division of Aging, Adult,
 9 and Behavioral Health Services, to be payable from the cash fund deposited in
 10 the State Treasury as determined by the Chief Fiscal Officer of the State,
 11 for benefits of the patients of the Department of Human Services - Division
 12 of Aging, Adult, and Behavioral Health Services for the fiscal year ending
 13 June 30, 2020, the following:

| | | |
|----|---------------------------|------------------|
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | <u>NO.</u> | <u>2019-2020</u> |
| 17 | (01) PATIENT BENEFIT FUND | <u>\$34,676</u> |
| 18 | | |

19 SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS. There is hereby
 20 appropriated, to the Department of Human Services - Division of Aging, Adult,
 21 and Behavioral Health Services, to be payable from the paying account as
 22 determined by the Chief Fiscal Officer of the State, for grant payments of
 23 the Department of Human Services - Division of Aging, Adult, and Behavioral
 24 Health Services for the fiscal year ending June 30, 2020, the following:

| | | |
|----|-----------------------------------|---------------------|
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | <u>NO.</u> | <u>2019-2020</u> |
| 28 | (01) MENTAL HEALTH GRANTS AND AID | <u>\$34,534,315</u> |
| 29 | | |

30 SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is
 31 hereby appropriated, to the Department of Human Services - Division of Aging,
 32 Adult, and Behavioral Health Services, to be payable from the Drug Abuse
 33 Prevention and Treatment Fund, for education, drug abuse prevention, and
 34 treatment services of the Department of Human Services - Division of Aging,
 35 Adult, and Behavioral Health Services for the fiscal year ending June 30,
 36 2020, the following:

ARKANSAS SENATE
92nd General Assembly - Regular Session, 2019
Amendment Form

DRAFT

Subtitle of Senate Bill No. 63

AN ACT FOR THE AUDITOR OF STATE - OPERATIONS AND UNCLAIMED PROPERTY PROGRAM
APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 63

Amend Senate Bill No. 63 as originally introduced:

Page 3, line 24, delete "488,000" and substitute "713,000"

AND

Page 3, line 29 delete "\$1,628,789" and substitute "\$1,853,789".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Senator Teague
JAR/JAR - 01-30-2019 15:10:36
JAR074

Secretary

5

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 63

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE AUDITOR OF STATE
OPERATIONS AND UNCLAIMED PROPERTY PROGRAM FOR THE
FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE AUDITOR OF STATE -
OPERATIONS AND UNCLAIMED PROPERTY PROGRAM
APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Auditor of State for the 2019-2020 fiscal year, the following maximum
number of regular employees.

| | | Maximum Annual |
|-------------------------|-----------|----------------|
| | | Salary Rate |
| | | Fiscal Year |
| Item | Maximum | |
| No. | No. of | |
| Title | Employees | 2019-2020 |
| (1) DEPUTY AUDITOR | 1 | \$125,986 |
| (2) GENERAL COUNSEL | 1 | \$101,175 |
| (3) DP MANAGER | 1 | \$101,175 |
| (4) ACCOUNTING MANAGER | 1 | \$101,175 |
| (5) EXECUTIVE ASSISTANT | 1 | \$81,257 |



6

the 2019-2020 fiscal year, the following maximum number of regular employees.

| Item | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2019-2020 |
|-----------------------|---------------------|--------------------------------|-----------------------------------------------------------|
| (1) | UCP MANAGER | 1 | \$101,175 |
| (2) | UCP COMPLIANCE LEAD | 1 | \$81,257 |
| (3) | UCP CLAIMS LEAD | 1 | \$81,257 |
| (4) | UCP TECH | <u>8</u> | \$58,493 |
| MAX. NO. OF EMPLOYEES | | 11 | |

SECTION 5. APPROPRIATION - UNCLAIMED PROPERTY PROGRAM. There is hereby appropriated, to the Auditor of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Auditor of State - Unclaimed Property Program for the fiscal year ending June 30, 2020, the following:

| ITEM NO. | FISCAL YEAR 2019-2020 |
|---------------------------------|--------------------------|
| (01) REGULAR SALARIES | \$731,633 |
| (02) PERSONAL SERVICES MATCHING | 224,156 |
| (03) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 488,000 |
| (B) CONF. & TRAVEL | 15,000 |
| (C) PROF. FEES | 120,000 |
| (D) CAP. OUTLAY | 50,000 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$1,628,789</u> |

SECTION 6. APPROPRIATION - PAYMENT OF UNCLAIMED PROPERTY CLAIMS - CASH. There is hereby appropriated, to the Auditor of State, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Auditor of State, for operating expenses and the payment of claims by the Auditor of State - Unclaimed Property Program for the fiscal year ending June 30, 2020, the following:

| | | |
|---|-------------------------------------------|---------------------|
| 1 | | |
| 2 | ITEM | FISCAL YEAR |
| 3 | <u>NO.</u> | <u>2019-2020</u> |
| 4 | (01) OPERATING EXPENSES | \$2,500 |
| 5 | (02) PAYMENT OF UNCLAIMED PROPERTY CLAIMS | <u>25,052,750</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$25,055,250</u> |

7

8 SECTION 7. APPROPRIATION - PAYMENT OF UNCLAIMED MINERAL PROCEEDS -

9 CASH. There is hereby appropriated, to the Auditor of State, to be payable

10 from cash funds as defined by Arkansas Code 19-4-801 of the Auditor of State,

11 for operating expenses and the payment of claims for abandoned mineral

12 proceeds by the Auditor of State for the fiscal year ending June 30, 2020,

13 the following:

| | | |
|----|--------------------------------------|--------------------|
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | <u>NO.</u> | <u>2019-2020</u> |
| 17 | (01) OPERATING EXPENSES | \$500 |
| 18 | (02) PAYMENT OF CLAIMS FOR ABANDONED | |
| 19 | MINERAL PROCEEDS | <u>2,500,000</u> |
| 20 | TOTAL AMOUNT APPROPRIATED | <u>\$2,500,500</u> |

21

22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

24 PROVISION. After receiving approval from the Chief Fiscal Officer of the

25 State, and prior review by the Arkansas Legislative Council or Joint Budget

26 Committee, the Auditor of State is authorized to transfer appropriation from

27 any line item authorized in Operations to any other line item authorized in

28 Operations and the Agency is authorized to transfer appropriation from any

29 line item authorized in Unclaimed Property Program to any other line item

30 authorized in Unclaimed Property Program.

31 The provisions of this section shall be in effect only from July 1, 2018

32 2019 through June 30, 2019 2020.

33

34 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

35 authorized by this act shall be limited to the appropriation for such agency

36 and funds made available by law for the support of such appropriations; and

ARKANSAS SENATE
 92nd General Assembly - Regular Session, 2019
Amendment Form

DRAFT

Subtitle of Senate Bill No. 93

AN ACT FOR THE DEPARTMENT OF HIGHER EDUCATION APPROPRIATION FOR THE 2019-2020
 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 93

Amend Senate Bill No. 93 as originally introduced:

Page 3, delete line 6 in its entirety and substitute the following:

| | | |
|------|----------------------------|-----------------|
| " | (E) DATA PROC. | 0 |
| (05) | ARKANSAS FUTURES PROMOTION | <u>295,000"</u> |

AND

Page 3, line 7 delete "\$4,092,860" and substitute "\$4,387,860"

AND

Page 6, line 8 delete "VETERINARY AID - LOANS" and substitute "VETERINARY
 MED. LOAN FORGIVENESS PROGRAM"

AND

Insert additional SECTIONS immediately following SECTION 40 to read as follows:

" SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS FUTURES PROMOTIONAL FUNDING. Of the general revenue that is received by and distributed from the Department of Higher Education Fund Account, two hundred ninety-five thousand dollars (\$295,000) shall be allocated, budgeted, committed and distributed to the Arkansas Futures Promotion line item in the General Operations section of this act for the purpose of increasing public awareness of the Arkansas Futures Grant program.

The provisions of this section shall be in effect only from July 1, 2019 through June 30, 2020.

DRAFT

HAR059 - 02-12-2019 10:46:23

Page 1 of 2

9

SECTION 42. SPECIAL LANGUAGE. Arkansas Code § 6-82-1802(b)(2), concerning the eligibility requirements for an Arkansas Future Grant, is amended to read as follows:

6-82-1802. Establishment – Eligibility.

(2) Is enrolled part-time or full-time at an approved institution of higher education in a program of study that leads to an associate degree or a certification in-a:

(A) ~~Science, technology, engineering, or mathematics field, including computer science; or Any field, until the program has utilized seventy-five percent (75%) of its allocated funding, at which point eligibility will be restricted to the science, technology, engineering, or mathematics field, including computer science, or a regional high-demand field;~~"

AND

Appropriately renumber the subsequent sections.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Bond

HAR/HAR - 02-12-2019 10:46:23

HAR059

Secretary

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 93

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HIGHER
EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2020;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF HIGHER
EDUCATION APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - GENERAL OPERATIONS. There is hereby
established for the Department of Higher Education for the 2019-2020 fiscal
year, the following maximum number of regular employees.

| | | | | Maximum Annual |
|------|------------------------------------------|-----------|-------------|----------------|
| | | Maximum | Salary Rate | |
| | | No. of | Fiscal Year | |
| Item | Class | | | |
| No. | Code Title | Employees | 2019-2020 | |
| (1) | U024U DHE DIRECTOR | 1 | GRADE SE05 | |
| (2) | U089U DHE DEPUTY DIRECTOR | 1 | GRADE SE02 | |
| (3) | D022N IT SENIOR PROJECT MANAGER | 1 | GRADE IT09 | |
| (4) | D007C INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 | |
| (5) | D028C SENIOR SOFTWARE SUPPORT SPECIALIST | 2 | GRADE IT07 | |
| (6) | D016C SENIOR TECHNOLOGY ANALYST | 1 | GRADE IT06 | |
| (7) | N002N DHE SENIOR ASSOC DIRECTOR | 3 | GRADE GS15 | |



11

| | | | | |
|----|------|-------------------------------------------|----------|------------|
| 1 | (8) | N055N DHE ASSOCIATE DIRECTOR | 1 | GRADE GS14 |
| 2 | (9) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 3 | (10) | N054N DHE CAREER PATHWAYS DIRECTOR | 1 | GRADE GS13 |
| 4 | (11) | G019C GENERAL COUNSEL | 1 | GRADE GS13 |
| 5 | (12) | N106N PRIVATE CAREER EDUCATION BOARD DIR. | 1 | GRADE GS13 |
| 6 | (13) | A027C ACCOUNTING OPERATIONS MANAGER | 1 | GRADE GS11 |
| 7 | (14) | G058C DHE FEDERAL PROGRAM MANAGER | 2 | GRADE GS11 |
| 8 | (15) | G071C DHE PROGRAM COORDINATOR | 6 | GRADE GS10 |
| 9 | (16) | G102C DHE PROGRAM SPECIALIST | 16 | GRADE GS09 |
| 10 | (17) | A038C FISCAL SUPPORT MANAGER | 1 | GRADE GS09 |
| 11 | (18) | P005C DHE COMMUNICATIONS COORDINATOR | 1 | GRADE GS08 |
| 12 | (19) | R014C PERSONNEL MANAGER | 1 | GRADE GS08 |
| 13 | (20) | A084C PROGRAM/FIELD AUDIT SPECIALIST | 1 | GRADE GS06 |
| 14 | (21) | C056C ADMINISTRATIVE SPECIALIST III | <u>1</u> | GRADE GS04 |
| 15 | | MAX. NO. OF EMPLOYEES | 45 | |

SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, for the Department of Higher Education for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifteen (15) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Higher Education, to be payable from the Department of Higher Education Fund Account, for personal services and operating expenses of the Department of Higher Education for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| <u>NO.</u> | <u>2019-2020</u> |
| (01) REGULAR SALARIES | \$2,305,455 |
| (02) EXTRA HELP | 3,000 |
| (03) PERSONAL SERVICES MATCHING | 696,650 |

| | | |
|---|------------------------------|--------------------|
| 1 | (04) MAINT. & GEN. OPERATION | |
| 2 | (A) OPER. EXPENSE | 912,755 |
| 3 | (B) CONF. & TRAVEL | 25,000 |
| 4 | (C) PROF. FEES | 100,000 |
| 5 | (D) CAP. OUTLAY | 50,000 |
| 6 | (E) DATA PROC. | <u>0</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$4,092,860</u> |

8

9 SECTION 4. APPROPRIATION - STATE BOARD OF PRIVATE CAREER EDUCATION

10 OPERATIONS. There is hereby appropriated, to the Department of Higher

11 Education, to be payable from the Private Career Education Fund, for personal

12 services and operating expenses of the State Board of Private Career

13 Education for the fiscal year ending June 30, 2020, the following:

| | | |
|----|---------------------------------|------------------|
| 15 | ITEM | FISCAL YEAR |
| 16 | <u>NO.</u> | <u>2019-2020</u> |
| 17 | (01) REGULAR SALARIES | \$124,926 |
| 18 | (02) EXTRA HELP | 20,000 |
| 19 | (03) PERSONAL SERVICES MATCHING | 39,219 |
| 20 | (04) MAINT. & GEN. OPERATION | |
| 21 | (A) OPER. EXPENSE | 63,000 |
| 22 | (B) CONF. & TRAVEL | 4,000 |
| 23 | (C) PROF. FEES | 6,000 |
| 24 | (D) CAP. OUTLAY | 0 |
| 25 | (E) DATA PROC. | <u>0</u> |
| 26 | TOTAL AMOUNT APPROPRIATED | <u>\$257,145</u> |

27

28 SECTION 5. EXTRA HELP - STATE BOARD OF PRIVATE CAREER EDUCATION

29 OPERATIONS. There is hereby authorized, for the State Board of Private

30 Career Education for the 2019-2020 fiscal year, the following maximum number

31 of part-time or temporary employees, to be known as "Extra Help", payable

32 from funds appropriated herein for such purposes: two (2) temporary or part-

33 time employees, when needed, at rates of pay not to exceed those provided in

34 the Uniform Classification and Compensation Act, or its successor, or this

35 act for the appropriate classification.

36

SECTION 6. APPROPRIATION - STUDENT ASSISTANCE GRANTS AND VARIOUS SCHOLARSHIPS. There is hereby appropriated, to the Department of Higher Education, to be payable from the Higher Education Grants Fund Account, for providing student assistance grants and various scholarships as provided by law of the Department of Higher Education for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |
|-------------------------------------------------------------------|---------------------|
| NO. | 2019-2020 |
| (01) ARKANSAS FUTURE GRANT | \$9,000,000 |
| (02) HIGHER EDUCATION OPPORTUNITIES GRANT | 2,500,000 |
| (03) NATIONAL GUARD TUITION ASSISTANCE PROGRAM | 1,400,000 |
| (04) SINGLE PARENT SCHOLARSHIP PROGRAM | 175,000 |
| (05) STATE TEACHER EDUCATION PROGRAM | 2,000,000 |
| (06) TEACHER OPPORTUNITY PROGRAM | 2,500,000 |
| (07) AR GEOGRAPHICAL CRITICAL NEEDS MINORITY TEACHER SCHOLARSHIPS | 150,000 |
| (08) DEPENDENTS OF LAW ENFORCEMENT OFFICERS, ETC. SCHOLARSHIPS | 400,000 |
| (09) DEPENDENTS OF POWS, MIAS, KIAS-TUITION WAIVER SCHOLARSHIPS | 1,500,000 |
| (10) SREB MINORITY DOCTORAL SCHOLARS | 175,000 |
| (11) WASHINGTON CENTER SCHOLARSHIPS | 100,000 |
| (12) TUITION ADJUSTMENT | 350,000 |
| (13) AR ACADEMIC CHALLENGE SCHOLARSHIPS | 25,000,000 |
| (14) AR GOVERNOR'S SCHOLAR | 22,000,000 |
| (15) STUDENT UNDERGRADUATE RESEARCH FELLOWSHIP PROGRAM (SURF) | <u>150,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$67,400,000</u> |

SECTION 7. APPROPRIATION - TECHNICAL EDUCATION - FEDERAL PROGRAMS.

There is hereby appropriated, to the Department of Higher Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Higher Education - Technical Education - Federal Programs for the fiscal year

| | | |
|---|-----------------------------|--------------------|
| 1 | (01) CHIROPRACTIC AID | \$260,000 |
| 2 | (02) DENTAL AID - GRANTS | 2,950,000 |
| 3 | (03) OPTOMETRY AID - GRANTS | 650,000 |
| 4 | (04) PODIATRY AID | 130,400 |
| 5 | (05) VETERINARY AID | 1,750,000 |
| 6 | (06) DENTAL AID - LOANS | 987,370 |
| 7 | (07) OPTOMETRY AID - LOANS | 140,000 |
| 8 | (08) VETERINARY AID - LOANS | <u>250,000</u> |
| 9 | TOTAL AMOUNT APPROPRIATED | <u>\$7,117,770</u> |

10

11 SECTION 10. APPROPRIATION - CASH. There is hereby appropriated, to the
 12 Department of Higher Education, to be payable from the cash fund deposited in
 13 the State Treasury as determined by the Chief Fiscal Officer of the State,
 14 for operating expenses of the Department of Higher Education for the fiscal
 15 year ending June 30, 2020, the following:

16

| 17 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------|
| 18 | <u>NO.</u> | <u>2019-2020</u> |
| 19 | (01) MAINT. & GEN. OPERATION | |
| 20 | (A) OPER. EXPENSE | \$262,000 |
| 21 | (B) CONF. & TRAVEL | 30,000 |
| 22 | (C) PROF. FEES | 63,000 |
| 23 | (D) CAP. OUTLAY | 0 |
| 24 | (E) DATA PROC. | 0 |
| 25 | (02) SCHOLARSHIPS | <u>50,000</u> |
| 26 | TOTAL AMOUNT APPROPRIATED | <u>\$405,000</u> |

27

28 SECTION 11. APPROPRIATION - PRIVATE CAREER EDUCATION BOARD - CASH.

29 There is hereby appropriated, to the Department of Higher Education, to be
 30 payable from the cash fund deposited in the State Treasury as determined by
 31 the Chief Fiscal Officer of the State, for operating expenses of the State
 32 Board of Private Career Education for the fiscal year ending June 30, 2020,
 33 the following:

34

| 35 | ITEM | FISCAL YEAR |
|----|------------|------------------|
| 36 | <u>NO.</u> | <u>2019-2020</u> |

| | | |
|---|------------------------------|------------------------|
| 1 | (01) MAINT. & GEN. OPERATION | |
| 2 | (A) OPER. EXPENSE | \$28,087 |
| 3 | (B) CONF. & TRAVEL | 8,898 |
| 4 | (C) PROF. FEES | 8,000 |
| 5 | (D) CAP. OUTLAY | 0 |
| 6 | (E) DATA PROC. | <u>0</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u><u>\$44,985</u></u> |

8

9 SECTION 12. APPROPRIATION - STUDENT PROTECTION TRUST. There is hereby

10 appropriated, to the Department of Higher Education, to be payable from the

11 Private Career School Student Protection Trust Fund, for expenses, claims,

12 and fees of the State Board of Private Career Education for the fiscal year

13 ending June 30, 2020, the following:

| | | |
|----|---------------------------|-------------------------|
| 14 | | |
| 15 | ITEM | FISCAL YEAR |
| 16 | <u>NO.</u> | <u>2019-2020</u> |
| 17 | (01) EXPENSES/CLAIMS/FEES | <u><u>\$300,000</u></u> |

18

19 SECTION 13. APPROPRIATION - TANF PROGRAM - FEDERAL. There is hereby

20 appropriated, to the Department of Higher Education, to be payable from the

21 federal funds as designated by the Chief Fiscal Officer of the State, for

22 personal services and operating expenses of the Department of Higher

23 Education - TANF Program - Federal for the fiscal year ending June 30, 2020,

24 the following:

| | | |
|----|-------------------------------------------|-------------------------|
| 25 | | |
| 26 | ITEM | FISCAL YEAR |
| 27 | <u>NO.</u> | <u>2019-2020</u> |
| 28 | (01) REGULAR SALARIES | \$198,484 |
| 29 | (02) PERSONAL SERVICES MATCHING | 60,196 |
| 30 | (03) MAINT. & GEN. OPERATION | |
| 31 | (A) OPER. EXPENSE | 45,105 |
| 32 | (B) CONF. & TRAVEL | 10,000 |
| 33 | (C) PROF. FEES | 14,784 |
| 34 | (D) CAP. OUTLAY | 0 |
| 35 | (E) DATA PROC. | 0 |
| 36 | (04) SELF SUFFICIENCY/JOB TRAINING GRANTS | <u><u>6,821,431</u></u> |

1 of any subsection or subdivision of this section shall not affect other
2 provisions of the section that can be given effect without the invalid
3 provision.

4 (h) This section expires on June 30, ~~2019~~ 2020.
5

6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
8 WORKFORCE CHALLENGE SCHOLARSHIP FUNDS. The Department of Higher Education may
9 transfer Arkansas Workforce Challenge Scholarship funds to:

10 (1)(A) An Arkansas Academic Challenge Scholarship account in an
11 amount necessary to fund scholarship awards for nontraditional students for
12 the 2017-2018 academic year that were not funded due to the limitation on the
13 scholarship award amount for nontraditional students under § 6-85-
14 212(e)(2)(A) as it existed before the effective date of this act.

15 (B) The department may distribute scholarship awards to
16 nontraditional students for the 2017-2018 academic year from funds
17 transferred under subdivision (1)(A) of this section; and

18 (2)(A) The Office of the Arkansas Lottery in an amount not to
19 exceed the amount required to fund scholarship awards to be distributed under
20 § 6-85-201 et seq. for the 2018-2019 or 2019-2020 academic years without
21 having to draw upon the Scholarship Shortfall Reserve Trust Account under §
22 23-115-802.

23 (B) If the transfer under subdivision (2)(A) of this
24 section exhausts the department's Arkansas Workforce Challenge Scholarship
25 funds and there remain insufficient funds for distribution as scholarship
26 awards under § 6-85-201 et seq. for the 2018-2019 or 2019-2020 academic years
27 without having to draw upon the trust account, then the trust account may be
28 drawn upon as provided under § 23-115-802.

29 The provisions of this section shall be in effect only from July 1,
30 2019 through June 30, 2020.
31

32 SECTION 41. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.
5

6 SECTION 42. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.
14

15 SECTION 43. EMERGENCY CLAUSE. It is found and determined by the
16 General Assembly, that the Constitution of the State of Arkansas prohibits
17 the appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2019 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the legislative session, the delay in the
21 effective date of this Act beyond July 1, 2019 could work irreparable harm
22 upon the proper administration and provision of essential governmental
23 programs. Therefore, an emergency is hereby declared to exist and this Act
24 being necessary for the immediate preservation of the public peace, health
25 and safety shall be in full force and effect from and after July 1, 2019.
26
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ARKANSAS SENATE
 92nd General Assembly - Regular Session, 2019
Amendment Form

DRAFT

Subtitle of Senate Bill No. 111

AN ACT FOR THE DEPARTMENT OF PARKS AND TOURISM APPROPRIATION FOR THE 2019-2020
 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 111

Amend Senate Bill No. 111 as originally introduced:

Page 9, line delete line 26 in its entirety and substitute the following:

| | |
|------------------------------------|----------------------|
| "& GRANTS | 150,000 |
| (08) ARKANSAS WINE CENTER EXPENSES | <u>1,250,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$19,639,698"</u> |

AND

Page 17, line 36, insert a new SECTION immediately following SECTION 28 to read as follows:

"SECTION 29. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 19, Chapter 6, Subchapter 8 is amended to read as follows:
 19-6-839. Arkansas Wine Grants Fund.

- (a)(1) There is established on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State a special revenue fund to be known as the "Arkansas Wine Grants Fund".
- (2) The Arkansas Wine Grants Fund shall consist of fees collected from grocery store wine permits under § 3-5-1802 and shall be administered by the Department of Finance and Administration.
- (b) Fifty percent (50%) of fees that are deposited into the Arkansas Wine Grants Fund under § 3-5-1802 shall be divided among the wineries seeking grant payments under § 3-5-901 et seq., according to the same ratio as the wine taxes paid in the previous calendar year by the grantee as determined by the Chief Fiscal Officer of the State, not to exceed the amount paid in by each grantee.
- (c) Fifty percent (50%) of fees that are deposited into the Arkansas Wine Grants Fund under § 3-5-1802 shall be transferred to the Tourism Development Trust Fund for the purpose of land acquisition, construction, lease, equipment acquisition, improvements, renovation, major maintenance, personal services, maintenance, operating and

DRAFT

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Page 1 of 2

19

staffing a wine tourism facility and office space for the Arkansas Wine Producers Council within the tourism facility in Franklin County, Arkansas.

- (d) Any funds not obligated unused or undesignated fees at the end of the fiscal year shall be transferred to the Tourism Development Trust Fund."

AND

Appropriately renumber the subsequent SECTIONS of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Senator Teague
By: Representative Capp
KCS/KCS - 02-12-2019 12:55:23
KCS034

Secretary

20

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 111

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS
AND TOURISM FOR THE FISCAL YEAR ENDING JUNE 30, 2020;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PARKS AND
TOURISM APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Department of Parks and Tourism for the 2019-2020 fiscal year, the
following maximum number of regular employees.

| | | Maximum Annual | |
|------|------------------------------------------|----------------|-------------|
| | | Maximum | Salary Rate |
| | | No. of | Fiscal Year |
| Item | Class | | |
| No. | Code Title | Employees | 2019-2020 |
| (1) | U016U ADPT DIR PARKS RECREATION & TRAVEL | 1 | GRADE SE03 |
| (2) | N213N ADPT CHIEF FISCAL OFFICER | 1 | GRADE SE01 |
| (3) | U068U ADPT PARKS DIVISION DIRECTOR | 1 | GRADE SE01 |
| (4) | U067U ADPT TOURISM DIVISION DIRECTOR | 1 | GRADE SE01 |
| (5) | D007C INFORMATION SYSTEMS MANAGER | 1 | GRADE IT08 |
| (6) | D030C INFORMATION SYSTEMS COORDINATOR | 1 | GRADE IT07 |
| (7) | D029C SENIOR GIS ANALYST | 1 | GRADE IT07 |



21

| | | | | |
|----|------|-------------------------------------------|----|------------|
| 1 | (8) | D040C GIS ANALYST | 2 | GRADE IT06 |
| 2 | (9) | D052C SOFTWARE SUPPORT ANALYST | 3 | GRADE IT05 |
| 3 | (10) | D065C NETWORK SUPPORT ANALYST | 1 | GRADE IT04 |
| 4 | (11) | D071C COMPUTER SUPPORT ANALYST | 2 | GRADE IT03 |
| 5 | (12) | N223N ADPT PARKS DIV DEPUTY DIRECTOR | 1 | GRADE GS14 |
| 6 | (13) | G275C ADPT ADMINISTRATION MANAGER | 1 | GRADE GS13 |
| 7 | (14) | G018C ADPT PARKS ADMIN MANAGER | 1 | GRADE GS13 |
| 8 | (15) | A010C AGENCY CONTROLLER II | 1 | GRADE GS13 |
| 9 | (16) | S001C ADPT PARKS OPERATIONS MGR | 1 | GRADE GS12 |
| 10 | (17) | G037C ADPT PARKS PLANNING & DEV MGR | 1 | GRADE GS12 |
| 11 | (18) | B015C ENGINEER SUPERVISOR | 1 | GRADE GS12 |
| 12 | (19) | R006C HUMAN RESOURCES ADMINISTRATOR | 1 | GRADE GS12 |
| 13 | (20) | B020C ADPT REGIONAL PARK SUPV | 5 | GRADE GS11 |
| 14 | (21) | B023C ENGINEER, P.E. | 1 | GRADE GS11 |
| 15 | (22) | G076C ADMINISTRATIVE SERVICES MANAGER | 2 | GRADE GS10 |
| 16 | (23) | A036C ADPT REV OPERATIONS MANAGER | 1 | GRADE GS10 |
| 17 | (24) | V036C AGENCY PROCUREMENT ADMINISTRATOR | 1 | GRADE GS10 |
| 18 | (25) | B027C PARK SUPERINTENDENT V | 5 | GRADE GS10 |
| 19 | (26) | A052C ACCOUNTING COORDINATOR | 4 | GRADE GS09 |
| 20 | (27) | G078C ADPT PRG SVS ADMIN | 1 | GRADE GS09 |
| 21 | (28) | C100C ADPT RESEARCH PROJECT COORDINATOR | 1 | GRADE GS09 |
| 22 | (29) | B042C ENGINEER | 1 | GRADE GS09 |
| 23 | (30) | B021C LICENSED ARCHITECT | 1 | GRADE GS09 |
| 24 | (31) | G095C LODGE MANAGER | 3 | GRADE GS09 |
| 25 | (32) | B031C PARK SUPERINTENDENT IV | 14 | GRADE GS09 |
| 26 | (33) | P004C PUBLIC INFORMATION MANAGER | 1 | GRADE GS09 |
| 27 | (34) | T042C ADPT CHIEF RANGER | 1 | GRADE GS08 |
| 28 | (35) | G105C ADPT DEVELOPMENT MANAGER | 2 | GRADE GS08 |
| 29 | (36) | G091C ADPT MARKETING & PROMOTION DIR | 1 | GRADE GS08 |
| 30 | (37) | C101C ADPT WELCOME CENTER ADMINISTRATOR | 1 | GRADE GS08 |
| 31 | (38) | R021C BUDGET ANALYST | 1 | GRADE GS08 |
| 32 | (39) | B032C CHIEF PARK PLANNER | 1 | GRADE GS08 |
| 33 | (40) | E026C EDUCATION & INSTRUCTION COORDINATOR | 1 | GRADE GS08 |
| 34 | (41) | P010C EXHIBITS COORDINATOR | 1 | GRADE GS08 |
| 35 | (42) | S003C FOOD & BEVERAGE DIRECTOR | 2 | GRADE GS08 |
| 36 | (43) | S004C MAINTENANCE MANAGER | 3 | GRADE GS08 |

| 1 | NO. | 2019-2020 |
|---|---------------------------------|-----------------|
| 2 | (01) REGULAR SALARIES | \$58,494 |
| 3 | (02) PERSONAL SERVICES MATCHING | <u>24,277</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u>\$82,771</u> |

5
6 SECTION 10. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There
7 is hereby appropriated, to the Department of Parks and Tourism, to be payable
8 from the Tourism Development Trust Fund, for personal services and operating
9 expenses of the Department of Parks and Tourism - Tourism Promotion - Special
10 Revenue for the fiscal year ending June 30, 2020, the following:

| 12 | ITEM | FISCAL YEAR |
|----|-------------------------------------------|---------------------|
| 13 | NO. | 2019-2020 |
| 14 | (01) REGULAR SALARIES | \$283,782 |
| 15 | (02) EXTRA HELP | 27,502 |
| 16 | (03) PERSONAL SERVICES MATCHING | 111,649 |
| 17 | (04) MAINT. & GEN. OPERATION | |
| 18 | (A) OPER. EXPENSE | 1,682,575 |
| 19 | (B) CONF. & TRAVEL | 5,360 |
| 20 | (C) PROF. FEES | 615,000 |
| 21 | (D) CAP. OUTLAY | 70,000 |
| 22 | (E) DATA PROC. | 0 |
| 23 | (05) TOURIST PROMOTION | 1,772,000 |
| 24 | (06) ADVERTISING EXPENSE | 13,671,830 |
| 25 | (07) SMALL FESTIVAL EXPENSES, ADVERTISING | |
| 26 | & GRANTS | <u>150,000</u> |
| 27 | TOTAL AMOUNT APPROPRIATED | <u>\$18,389,698</u> |

28
29 SECTION 11. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There
30 is hereby appropriated, to the Department of Parks and Tourism, to be payable
31 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal
32 services, operating expenses and outdoor recreation grants by the Department
33 of Parks and Tourism - Outdoor Recreation Grants Program for the fiscal year
34 ending June 30, 2020, the following:

| 36 | ITEM | FISCAL YEAR |
|----|------|-------------|
|----|------|-------------|

| 1 | NO. | 2019-2020 |
|----|---------------------------------|--------------------|
| 2 | (01) REGULAR SALARIES | \$150,438 |
| 3 | (02) EXTRA HELP | 25,210 |
| 4 | (03) PERSONAL SERVICES MATCHING | 58,920 |
| 5 | (04) MAINT. & GEN. OPERATION | |
| 6 | (A) OPER. EXPENSE | 37,020 |
| 7 | (B) CONF. & TRAVEL | 5,000 |
| 8 | (C) PROF. FEES | 0 |
| 9 | (D) CAP. OUTLAY | 0 |
| 10 | (E) DATA PROC. | 0 |
| 11 | (05) OUTDOOR RECREATION GRANTS | <u>7,544,881</u> |
| 12 | TOTAL AMOUNT APPROPRIATED | <u>\$7,821,469</u> |

13

14 SECTION 12. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby

15 appropriated, to the Department of Parks and Tourism, to be payable from the

16 federal funds as designated by the Chief Fiscal Officer of the State, for

17 operating expenses and outdoor recreation grants of the Department of Parks

18 and Tourism - Statewide Comprehensive Outdoor Recreation Plan for the fiscal

19 year ending June 30, 2020, the following:

| 21 | ITEM | FISCAL YEAR |
|----|--------------------------------|--------------------|
| 22 | NO. | 2019-2020 |
| 23 | (01) MAINT. & GEN. OPERATION | |
| 24 | (A) OPER. EXPENSE | \$66,950 |
| 25 | (B) CONF. & TRAVEL | 6,100 |
| 26 | (C) PROF. FEES | 20,000 |
| 27 | (D) CAP. OUTLAY | 0 |
| 28 | (E) DATA PROC. | 0 |
| 29 | (02) OUTDOOR RECREATION GRANTS | <u>5,678,098</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | <u>\$5,771,148</u> |

31

32 SECTION 13. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is

33 hereby appropriated, to the Department of Parks and Tourism, to be payable

34 from the cash fund deposited in the State Treasury as determined by the Chief

35 Fiscal Officer of the State, for personal services and operating expenses of

36 the Department of Parks and Tourism for the fiscal year ending June 30, 2020,

1 the Department's golf courses, outside of the employees' normal working
2 hours. Employees shall be Class A members and/or apprentices of the
3 Professional Golfers' Association of America or the Ladies Professional Golf
4 Association. The Director of Arkansas State Parks shall authorize all
5 contracts in accordance with department standards and procedures for
6 concession and operating contracts. Compensation to employees is not
7 retirement eligible.

8 The provisions of this section shall be in effect only from July 1, 2018
9 2019 through June 30, ~~2019~~ 2020.

10
11 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SMALL
13 FESTIVAL FUNDING. The General Assembly acknowledges the economic benefits of
14 festivals which attract visitors and stimulate the growth of tourism and
15 businesses statewide.

16 Notwithstanding any other provision of law or rules and regulations
17 promulgated by the Department of Parks and Tourism to the contrary, the
18 Department of Parks and Tourism shall dedicate, commit and budget annually
19 one hundred fifty thousand dollars (\$150,000) from the 2% tourism tax
20 credited to the Tourism Development Trust Fund for expense, advertising,
21 marketing or grants for small festivals in Arkansas communities of less than
22 10,500 people. Any funds not granted out in a fiscal year shall be available
23 for other tourism promotion efforts.

24 The provisions of this section shall be in effect only from July 1, 2018
25 2019 through June 30, ~~2019~~ 2020.

26
27 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
29 HELP. The War memorial Stadium Commission may utilize their authorized
30 extra-help positions and contract labor event staff up to a maximum of one
31 thousand eight hundred (1,800) hours during seasonal events. The rates of
32 pay may not exceed those provided in the Uniform Classification Act, or its
33 successor, for the appropriate classification. The provisions of this
34 section shall be in effect from July 1, 2018 2019 through June 30, ~~2019~~ 2020.

35
36 SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2019 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2019 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2019.

Hall of the House of Representatives

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of House Bill No. 1121

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1121

Amend House Bill No. 1121 as originally introduced:

Insert an additional SECTION immediately following SECTION 13 to read as follows:

" SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. VOTING EQUIPMENT FUNDING. If the Secretary of State receives funding for voting equipment the Secretary of State shall:

(1) Reimburse the counties that have purchased voting equipment:

(A) Before funding the counties that have not yet purchased voting equipment; and

(B) In the same order in which the counties purchased the voting equipment.

(2) Then, provide funding to counties who intend to purchase voting equipment."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

AND

Page 8, delete SECTION 16 in its entirety and substitute the following:

" SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2019 is essential to the operation of the agency for which the appropriations in this Act are provided; with the exception that Section 14 in this Act shall be in full force and effect from and after the date of its passage and approval, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2019, with the exception that Section 14 in this Act shall

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27

be in full force and effect from and after the date of its passage and approval, could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2019; with the exception that Section 14 in this Act shall be in full force and effect from and after the date of its passage and approval."

The Amendment was read _____
By: Representative Della Rosa
JAR/JAR - 02-12-2019 14:35:14
JAR083

Chief Clerk

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

HOUSE BILL 1121

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE SECRETARY OF STATE FOR
THE FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE SECRETARY OF STATE
APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Secretary of State for the 2019-2020 fiscal year, the following
maximum number of regular employees.

| | | | Maximum Annual |
|------|-------|-------------------------------------|----------------|
| | | | Salary Rate |
| | | | Fiscal Year |
| Item | Class | No. of | |
| No. | Code | Title | Employees |
| | | | 2019-2020 |
| (1) | Q171U | SEC OF STATE CHIEF DEPUTY | 1 \$125,986 |
| (2) | Q172U | SEC OF STATE DEPUTY | 2 \$112,900 |
| (3) | Q174U | SEC OF STATE SENIOR INFO TECHNICIAN | 1 \$103,970 |
| (4) | Q173U | SEC OF STATE GENERAL COUNSEL | 1 \$101,175 |
| (5) | Q175U | SEC OF STATE INFO TECHNICIAN | 1 \$93,445 |
| (6) | Q178U | SEC OF STATE CAPITOL POLICE CHIEF | 1 \$90,670 |
| (7) | Q176U | SEC OF STATE DEPARTMENT DIRECTOR | 7 \$90,670 |



| | | |
|---|---------------------------|------------------------|
| 1 | (E) DATA PROC. | <u>0</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u><u>\$25,000</u></u> |

3

4 SECTION 6. APPROPRIATION - ADMINISTRATIVE & MAINTENANCE - CASH. There

5 is hereby appropriated, to the Secretary of State, to be payable from cash

6 funds as defined by Arkansas Code 19-4-801 of the Secretary of State, for

7 various operating and associated expenses for administrative and maintenance

8 expenses for the State Capitol grounds for the fiscal year ending June 30,

9 2020, the following:

| | | |
|----|-------------------------------------------|-------------------------|
| 11 | ITEM | FISCAL YEAR |
| 12 | <u>NO.</u> | <u>2019-2020</u> |
| 13 | (01) VARIOUS ADMINISTRATIVE & MAINTENANCE | |
| 14 | EXPENSES | <u><u>\$375,000</u></u> |

15

16 SECTION 7. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby

17 appropriated, to the Secretary of State, to be payable from the Miscellaneous

18 Revolving Fund, for refunds and reimbursements of corporate filings fees and

19 franchise taxes for the fiscal year ending June 30, 2020, the following:

| | | |
|----|-----------------------------|-------------------------|
| 21 | ITEM | FISCAL YEAR |
| 22 | <u>NO.</u> | <u>2019-2020</u> |
| 23 | (01) REFUNDS/REIMBURSEMENTS | <u><u>\$550,000</u></u> |

24

25 SECTION 8. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is

26 hereby appropriated, to the Secretary of State, to be payable from the County

27 Voting System Grant Fund, for professional fees and services for upgrading or

28 purchasing county voting systems, grants and aid for voting system equipment,

29 programming, maintenance or equipment and devices used to view voter

30 registration records at a polling location and refunds/reimbursements of fees

31 for the fiscal year ending June 30, 2020, the following:

| | | |
|----|----------------------------------|----------------------------|
| 33 | ITEM | FISCAL YEAR |
| 34 | <u>NO.</u> | <u>2019-2020</u> |
| 35 | (01) COUNTY VOTING SYSTEM GRANTS | <u><u>\$12,000,000</u></u> |

1 implemented using funds specifically set aside for other programs within the
2 Department.

3 Employees shall be eligible for all or a portion of additional salary
4 payments scheduled as follows:

- 5 I. General Certificate - \$ 300 annually
- 6 II. Intermediate Certificate - \$ 600 annually
- 7 III. Advanced Certificate - \$ 900 annually
- 8 IV. Senior Certificate - \$1,200 annually

9 Payment of such funds may be made monthly, quarterly, semiannually or
10 annually depending upon the availability of revenues and shall be restricted
11 to the following classifications:

- 12 1. Sec. of State Capitol Police Chief
- 13 2. Sec. of State Police Sergeant
- 14 3. Sec. of State Corporal
- 15 4. Sec. of State Capitol Police Captain

16 Payments made under this Section which are awarded as partial or lump sum
17 payments shall not be considered as salary for purposes of retirement
18 benefits but shall be subject to withholding of all applicable federal and
19 state taxes. Payments made under this Section shall not be construed as
20 exceeding the maximum annual salary of the employee.

21 The provisions of this section shall be in effect only from July 1, ~~2018~~
22 2019 through June 30, ~~2019~~ 2020.

23
24 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
26 EXPENDITURE. The proceeds received by the Secretary of State's Office from
27 reimbursements for mandatory publications of petitions and measures and
28 deposited into the Mandatory Publication Reimbursement Fund shall be
29 transferred from time to time into the State Central Services Fund as a
30 refund to expenditure to reimburse the State Central Services Fund for costs
31 associated with mandatory publications.

32 The provisions of this section shall be in effect only from July 1, ~~2018~~
33 2019 through June 30, ~~2019~~ 2020.

34
35 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, or their successors, and other fiscal
5 control laws of this State, where applicable, and regulations promulgated by
6 the Department of Finance and Administration, as authorized by law, shall be
7 strictly complied with in disbursement of said funds.
8

9 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.
17

18 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2019 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2019 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2019.
29
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36

Hall of the House of Representatives

92nd General Assembly - Regular Session, 2019

Amendment Form

DRAFT

Subtitle of House Bill No. 1120

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

Amendment No. ____ to House Bill No. 1120

Amend House Bill No. 1120 as originally introduced:

Page 11, immediately following SECTION 21, insert a new SECTION to read as follows:

" SECTION 22. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code Title 20, Chapter 77, Subchapter 9, is amended to add an additional section to read as follows:

20-77-912. Funds for investigations and prosecutions.

(a) Under this subchapter and the Medicaid Fraud Act, § 5-55-101 et seq., the Attorney General or a prosecuting attorney is entitled to recover reasonable and necessary expenses incurred during its investigations and prosecutions.

(b) The Attorney General shall create and maintain accounts for these funds.

(c) The federal share of these funds shall be returned to the United States Government in accordance with the federal regulations governing the Medicaid Fraud Control Unit.

(d) The remaining funds shall be retained and expended by the Attorney General to defer the cost of future investigations and prosecutions conducted by the Medicaid Fraud Control Unit."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Representative M. Gray
JAR/JAR - 02-11-2019 08:44:01
JAR084

Chief Clerk

33

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

HOUSE BILL 1120

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY
GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL
APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Office of Attorney General for the 2019-2020 fiscal year, the
following maximum number of regular employees.

| | | Maximum Annual | |
|------|-----------------------------|----------------|-------------|
| | | Maximum | Salary Rate |
| | | No. of | Fiscal Year |
| Item | Class | | |
| No. | Code Title | Employees | 2019-2020 |
| (1) | Q242U SOLICITOR GENERAL | 1 | \$167,000 |
| (2) | Q066U ATTORNEY GENERAL I | 2 | \$167,000 |
| (3) | Q065U ATTORNEY GENERAL II | 9 | \$157,100 |
| (4) | Q124U ATTORNEY GENERAL III | 11 | \$125,986 |
| (5) | Q064U ATTORNEY GENERAL IV | 15 | \$112,900 |
| (6) | Q067U NETWORK ADMINISTRATOR | 1 | \$103,970 |
| (7) | Q102U CHIEF FISCAL OFFICER | 1 | \$101,175 |



1 2019 through June 30, ~~2019~~ 2020.

2
3 SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal
9 control laws of this State, where applicable, and regulations promulgated by
10 the Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.
12

13 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
21

22 SECTION 24. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2019 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2019 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2019.
33
34
35
36

Hall of the House of Representatives

92nd General Assembly - Regular Session, 2019

Amendment Form**DRAFT**

Subtitle of House Bill No. 1109

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
APPROPRIATION FOR THE 2019-2020 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1109

Amend House Bill No. 1109 as originally introduced:

Page 3, line 24, delete "229,034" and insert "229,034"

AND

Page 3, line 25, insert a new line item immediately following line item (13)
to read as follows:

"(14) BABY SHARON'S CHILDREN'S CATASTROPHIC
ILLNESS GRANT PROGRAM TRUST FUND 50,000"

AND

Page 3, line 25, delete "\$1,254,045" and insert "\$1,304,045".**DRAFT**

The Amendment was read _____

By: Joint Budget Committee

By: Representative A. Collins

JAP/JAP - 01-14-2019 09:22:46

JAP068

Chief Clerk

37

1 State of Arkansas
2 92nd General Assembly
3 Regular Session, 2019

As Engrossed: H2/5/19

A Bill

HOUSE BILL 1109

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2020; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2019-2020 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration - Disbursing
26 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
27 disbursements for Arkansas' contribution to various interstate organizations
28 by the Department of Finance and Administration - Disbursing Officer for the
29 fiscal year ending June 30, 2020, the following:
30

| 31 ITEM | FISCAL YEAR |
|---------------------------------------------|-------------|
| 32 NO. | 2019-2020 |
| 33 (01) ASSOCIATION OF RACING COMMISSIONERS | \$21,000 |
| 34 (02) COUNCIL OF STATE GOVERNMENT | 146,000 |
| 35 (03) DELTA REGIONAL AUTHORITY | 194,123 |
| 36 (04) FEDERATION OF TAX ADMINISTRATORS | 20,000 |



SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants and expenses of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2020, the following:

| ITEM NO. | FISCAL YEAR 2019-2020 |
|-------------------------------------------------------|--------------------------|
| (01) CRIMINAL DETENTION COMMITTEE EXPENSES | \$18,639 |
| (02) AGA/VOCATIONAL PROGRAM CERTIFICATION EXPENSES | 10,000 |
| (03) AR PUBLIC ADMINISTRATION CONSORTIUM | 150,000 |
| (04) ARKANSAS WINE PRODUCERS COUNCIL | 5,000 |
| (05) INTERSTATE PLANNING GRANTS | 90,000 |
| (06) INTRASTATE METRO PLANNING GRANTS | 90,000 |
| (07) MID-AMERICA MUSEUM GRANT | 25,000 |
| (08) MUSEUM OF DISCOVERY GRANT | 25,000 |
| (09) PLANNING AND DEVELOPMENT GRANTS | 360,000 |
| (10) TRANSPORTATION OF JUVENILE OFFENDERS | 187,000 |
| (11) PUBLIC DEFENDER REIMBURSEMENT | 34,372 |
| (12) FIRE PREVENTION COMMISSION GRANTS | 30,000 |
| (13) INNOVATION & PRODUCT DEVELOPMENT | <u>229,034</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$1,254,045</u> |

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for payment of Firemen's and Police Officers' Pension and Relief Fund taxes for municipal fire and police relief and pension funds by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2020, the following:

| ITEM NO. | FISCAL YEAR 2019-2020 |
|-------------|--------------------------|
|-------------|--------------------------|

1 (01) PENSION AND RELIEF FUNDS \$68,400,000

2

3 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is
4 hereby appropriated, to the Department of Finance and Administration -
5 Disbursing Officer, to be payable from any unanticipated Miscellaneous
6 Federal Program Funds received by the State of Arkansas or any of its
7 agencies which are deposited in the State Treasury, for transfer to state
8 agencies as provided by law for the fiscal year ending June 30, 2020, the
9 following:

10

| 11 ITEM | FISCAL YEAR |
|--------------------------------------------|------------------------|
| 12 <u>NO.</u> | <u>2019-2020</u> |
| 13 (01) MISCELLANEOUS FEDERAL GRANTS | \$1,500,000,000 |
| 14 (02) MISCELLANEOUS WORKFORCE INVESTMENT | |
| 15 PROGRAMS | <u>100,000,000</u> |
| 16 TOTAL AMOUNT APPROPRIATED | <u>\$1,600,000,000</u> |

17

18 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
19 appropriated, to the Department of Finance and Administration - Disbursing
20 Officer, to be payable from the Disaster Assistance Fund, for provision of
21 disaster grants as authorized by the Disaster Relief Act of 1974 and for
22 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-
23 75-101 et seq.) by the Office of Emergency Services for the fiscal year
24 ending June 30, 2020, the following:

25

| 26 ITEM | FISCAL YEAR |
|------------------------------------|---------------------|
| 27 <u>NO.</u> | <u>2019-2020</u> |
| 28 (01) DISASTER ASSISTANCE GRANTS | <u>\$13,250,000</u> |

29

30 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is
31 hereby appropriated, to the Department of Finance and Administration -
32 Disbursing Officer, to be payable from the Unemployment Compensation Trust
33 Fund, for paying unemployment compensation claims in accordance with the
34 Employment Security Amendments for the fiscal year ending June 30, 2020, the
35 following:

36

ARKANSAS SENATE
92nd General Assembly - Regular Session, 2019
Amendment Form

DRAFT

Subtitle of Senate Bill No. 136

AN ACT FOR THE DEPARTMENT OF EDUCATION-PUBLIC SCHOOL FUND - GRANTS AND AID TO
LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS APPROPRIATION FOR THE 2019-2020 FISCAL
YEAR.

Amendment No. ____ to Senate Bill No. 136

Amend Senate Bill No. 136 as originally introduced:

Page 17, line 24, delete "four million" and substitute "five million"

AND

Page 17, line 25 delete "(\$4,300,000)" and substitute "(\$5,300,000)".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative Cozart

KMW/KMW - 02-13-2019 09:31:45

KMW049

Secretary

41

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 136

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO
LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
DEPARTMENT OF EDUCATION-PUBLIC SCHOOL FUND FOR THE
FISCAL YEAR ENDING JUNE 30, 2020; AND FOR OTHER
PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION-
PUBLIC SCHOOL FUND - GRANTS AND AID TO
LOCAL SCHOOL DISTRICTS AND SPECIAL
PROGRAMS APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
Education, to be payable from the Department of Education Public School Fund
Account, for grants and aid to local school districts and special programs of
the Department of Education for the fiscal year ending June 30, 2020, the
following:

| ITEM | FISCAL YEAR |
|------------------------------------------------------------|------------------|
| <u>NO.</u> | <u>2019-2020</u> |
| (01) 98% URT ACTUAL COLLECTION ADJUSTMENT | 34,500,000 |
| (02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE | 15,000,000 |



Initiative under § 6-17-707:

- (1) Annual expenditure information;
- (2) Statistical information pertaining to users of the initiative;
- (3) Course offerings;
- (4) Course hours completed; and
- (5) Certificates awarded.

(2) The report under subsection (b)(1) of this section shall be annually submitted by August 1 to the:

- (1) Governor;
- (2) Legislative Council or, if the General Assembly is in session, the Joint Budget Committee;
- (3) Senate Committee on Education;
- (4) House Committee on Education; and
- (5) Department of Finance and Administration.

(c) The provisions of this section shall be in effect only from July 1, ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NSL MATCHING GRANT PROGRAM.

(a)(1) Of the appropriation and funding for the NSL MATCHING GRANT PROGRAM Item in the Grants and Aid to Local School Districts and Special Programs section of this Act, four million three hundred thousand dollars (\$4,300,000) shall be set aside by the Department of Education and shall be used for school district expenditures for evidence-based programs to improve academic achievement of identified national school lunch students.

(2) These programs shall be limited to:

- (A) Tutors as set out in § 6-20-2305(b)(4)(C)(i)(b)(4);
- (B) Before-school academic programs and after-school academic programs, including transportation to and from the programs under § 6-20-2305(b)(4)(C)(i)(b)(2); and
- (C) Prekindergarten programs under § 6-20-2305(b)(4)(C)(i)(b)(3).

(b)(1) Set aside funds authorized in subsection (a) of this section shall be distributed to school districts on a dollar for dollar matching basis of school district expenditures for programs under subsection (a) of

1 this section on a pro rata basis until the available funds are exhausted.

2 (2) As used in this subsection, "pro rata basis" means providing
3 each district qualifying for additional funding in a proportionate share
4 based on how each district's expenditure bears to the total of funding
5 provided in subsection (a) of this section for all qualifying districts as
6 determined by the Department of Education.

7 (c) If any funding remains after funding subsection (b) of this
8 section, that remaining balance shall be carried over to the following fiscal
9 year for the same purposes as provided in this section.

10 (d) The Department of Education shall adopt rules as necessary to
11 implement this section.

12 (e) The provisions of this section shall be in effect only from July 1,
13 ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

14
15 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. R.I.S.E.
17 ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in the
18 Grants and Aid to Local School Districts and Special Programs section of this
19 Act shall be used for the coordination of a statewide reading campaign with
20 community partners, parents, and teachers to establish the importance of
21 reading in homes, schools, and communities.

22 The provisions of this section shall be in effect only from July 1,
23 ~~2018~~ 2019 through June 30, ~~2019~~ 2020.

24
25 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EDUCATOR
27 COMPENSATION REFORM SUB-FUND. Upon the effective date of this Act, or as
28 soon thereafter as practical, the Arkansas State Treasurer shall transfer
29 \$60,000,000 from the Educational Adequacy Fund to the Public School Fund to
30 be used solely for the implementation of the Educator Compensation Reform
31 Program. Funds shall be kept separate from all other monies in the Public
32 School Fund and are to be utilized over a four-year period, beginning July 1,
33 2019, to assist school districts in ensuring that all educators in Arkansas
34 public school districts receive a minimum annual salary of \$36,000 by July 1,
35 2023. The Educator Compensation Reform Fund shall not be considered part of
36 a school district's net legal balance or net legal balance revenues for the

ARKANSAS SENATE
92nd General Assembly - Regular Session, 2019
Amendment Form

DRAFT

Subtitle of Senate Bill No. 94

AN ACT FOR THE DEPARTMENT OF WORKFORCE SERVICES APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 94

Amend Senate Bill No. 94 as originally introduced:

Page 6, line 1, immediately following "incurred" insert "by the Department of Workforce Services"

AND

Page 6, line 2, delete "Employment Security Law" and substitute "Department of Workforce Services Law, the Temporary Assistance for Needy Families Program, the Arkansas Workforce Innovation and Opportunity Act and the Arkansas Works Act of 2016, or their successor programs and any other programs transferred under the direction and supervision of the Department of Workforce Services,".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Senators B. Davis, K. Hammer
KMW/KMW - 02-12-2019 11:56:32
KMW046

Secretary

45

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 94

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF
WORKFORCE SERVICES FOR THE FISCAL YEAR ENDING JUNE
30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF WORKFORCE
SERVICES APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Workforce Services for the 2019-2020 fiscal year, the following
maximum number of regular employees.

| Item | Class | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2019-2020 |
|------|-----------------------------------------|--------------------------------|-----------------------------------------------------------|
| (1) | U037U DWS DIRECTOR | 1 | GRADE SE03 |
| (2) | U036U AR APPEALS TRIBUNAL CHAIRMAN | 1 | GRADE SE01 |
| (3) | U070U DWS DEPUTY DIRECTOR | 2 | GRADE SE01 |
| (4) | U076U DWS WORKFORCE INVESTMENT DIRECTOR | 1 | GRADE SE01 |
| (5) | D007C INFORMATION SYSTEMS MANAGER | 2 | GRADE IT08 |
| (6) | D017C INFORMATION SYSTEMS SECURITY SPEC | 1 | GRADE IT07 |
| (7) | D038C SENIOR SOFTWARE SUPPORT ANALYST | 16 | GRADE IT06 |



unemployment benefits and expenses incurred in the administration of the Employment Security Law when such expenses exceed funds available from other sources by the Department of Workforce Services - Excess Unemployment Benefits and Expenses for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |
|---------------------------|---------------------|
| <u>NO.</u> | <u>2019-2020</u> |
| (01) CONSTRUCTION | \$0 |
| (02) RENT OF BUILDINGS | 0 |
| (03) PAYMENT/EXPENSES | <u>10,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$10,000,000</u> |

SECTION 6. APPROPRIATION - WORKFORCE INNOVATION AND OPPORTUNITY ACT.

There is hereby appropriated, to the Department of Workforce Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Workforce Innovation and Opportunity Act by the Department of Workforce Services - Workforce Innovation and Opportunity Act for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |
|-----------------------------------------------------------|---------------------|
| <u>NO.</u> | <u>2019-2020</u> |
| (01) WORKFORCE INNOVATION AND OPPORTUNITY ACT PAYMENTS | <u>\$40,000,000</u> |

SECTION 7. APPROPRIATION - U I TRUST FUND INTEREST/UNEMPLOYMENT

INSURANCE. There is hereby appropriated, to the Department of Workforce Services, to be payable from the Employment Security Advance Interest Trust Fund, for paying interest incurred by the state on advances from the Federal Unemployment Trust Fund, making refunds of advance interest taxes or interest and penalty payments which were erroneously paid, and returning moneys to the Unemployment Compensation Fund Clearing Account which were incorrectly identified and erroneously transferred, if needed by the Department of Workforce Services - UI Trust Fund Interest/Unemployment Insurance for the fiscal year ending June 30, 2020, the following:

| 1 | ITEM | FISCAL YEAR |
|---|------------------------------|---------------------------|
| 2 | <u>NO.</u> | <u>2019-2020</u> |
| 3 | (01) U I TRUST FUND INTEREST | \$3,000,000 |
| 4 | (02) LOAN INTEREST | <u>1</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u><u>\$3,000,001</u></u> |

6

7 SECTION 8. APPROPRIATION - REED ACT FUNDS. There is hereby

8 appropriated, to the Department of Workforce Services, to be payable from

9 cash funds as defined by Arkansas Code 19-4-801 of the Department of

10 Workforce Services, for construction, improvement of buildings, rent and

11 lease costs, acquisition of data processing equipment, acquisition of land,

12 payment of salaries and related benefits, maintenance and general operation

13 and for the payment of unemployment insurance benefits, or as prescribed by

14 the Social Security Act of the Department of Workforce Services - Reed Act

15 Funds for the fiscal year ending June 30, 2020, the following:

| 17 | ITEM | FISCAL YEAR |
|----|---------------------|-------------------|
| 18 | <u>NO.</u> | <u>2019-2020</u> |
| 19 | (01) REED ACT FUNDS | <u><u>\$1</u></u> |

20

21 SECTION 9. APPROPRIATION - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

22 BLOCK GRANT PAYING AND NEW HIRE REGISTRY. There is hereby appropriated, to

23 the Department of Workforce Services, to be payable from the paying account

24 as determined by the Chief Fiscal Officer of the State, for personal

25 services, maintenance and general operations, and grant payments by the

26 Department of Workforce Services - Temporary Assistance for Needy Families

27 Block Grant Paying and New Hire Registry for the fiscal year ending June 30,

28 2020, the following:

| 30 | ITEM | FISCAL YEAR |
|----|--------------------------------------------|----------------------------|
| 31 | <u>NO.</u> | <u>2019-2020</u> |
| 32 | (01) AR TRANSITIONAL EMPLOYMENT PRGM & NEW | |
| 33 | HIRE REGISTRY-PRSN SRVS, MAINT & GEN | |
| 34 | OPRS, & GRANT PAYMENTS | <u><u>\$39,879,079</u></u> |

35

36 SECTION 10. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM.

ARKANSAS SENATE
92nd General Assembly - Regular Session, 2019
Amendment Form

DRAFT

Subtitle of Senate Bill No. 36

AN ACT FOR THE ARKANSAS PUBLIC DEFENDER COMMISSION APPROPRIATION FOR THE 2019-2020
FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 36

Amend Senate Bill No. 36 as originally introduced:

Page 3, line 11, delete "8" and insert "6"

And

Page 3, line 12, delete "53" and insert "52"

And

Page 3, line 21, delete "10" and insert "9"

And

Page 3, line 26, delete "48" and insert "47"

And

Page 3, line 27, delete "252" and insert "247"

And

Page 4, line 9, delete "\$16,823,828" and insert "\$16,493,709"

And

Page 4, line 11, delete "5,179,438" and insert "5,079,471"

And

Page 4, line 20, delete "\$24,513,522" and insert "\$24,083,436"

And

DRAFT

JAR075 - 02-01-2019 09:48:26

Page 1 of 2

49

Page 6, delete Section 12 in its entirety

And

Appropriately renumber subsequent Sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator A. Clark

JAR/JAR - 02-01-2019 09:48:26

JAR075

Secretary

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 36

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS PUBLIC
DEFENDER COMMISSION FOR THE FISCAL YEAR ENDING JUNE
30, 2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS PUBLIC DEFENDER
COMMISSION APPROPRIATION FOR THE 2019-
2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
established for the Arkansas Public Defender Commission - State Operations
for the 2019-2020 fiscal year, the following maximum number of regular
employees.

| Item | Class | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2019-2020 |
|------|---------------------------------------|--------------------------------|-----------------------------------------------------------|
| (1) | U082U PUBLIC DEF COMM EXEC DIRECTOR | 1 | GRADE SE02 |
| (2) | G012N PUBLIC DEFENDER III | 4 | GRADE GS13 |
| (3) | G022N PUBLIC DEFENDER II | 5 | GRADE GS12 |
| (4) | G076C ADMINISTRATIVE SERVICES MANAGER | 1 | GRADE GS10 |
| (5) | X056C CAPITAL CONFLICTS INVESTIGATOR | 2 | GRADE GS07 |
| (6) | G146C MITIGATION SPECIALIST | 1 | GRADE GS07 |



| | | | |
|---|------------------------------------------------|----------|------------|
| 1 | (7) G179C LEGAL SERVICES SPECIALIST | 2 | GRADE GS06 |
| 2 | (8) G122C PUBLIC DEFENDER PROGRAM COORDINATOR | 1 | GRADE GS06 |
| 3 | (9) C012C PUBLIC DEFENDER SUPT SVCS SPECIALIST | 1 | GRADE GS05 |
| 4 | (10) C056C ADMINISTRATIVE SPECIALIST III | <u>1</u> | GRADE GS04 |
| 5 | MAX. NO. OF EMPLOYEES | 19 | |

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Arkansas Public Defender Commission - State Operations for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - State Operations for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |
|---------------------------------|--------------------|
| <u>NO.</u> | <u>2019-2020</u> |
| (01) REGULAR SALARIES | \$1,366,875 |
| (02) EXTRA HELP | 12,000 |
| (03) PERSONAL SERVICES MATCHING | 414,230 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 247,648 |
| (B) CONF. & TRAVEL | 19,690 |
| (C) PROF. FEES | 925,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$2,985,443</u> |

SECTION 4. REGULAR SALARIES - TRIAL PUBLIC DEFENDER OFFICE. There is hereby established for the Arkansas Public Defender Commission - Trial Public

Defender Office for the 2019-2020 fiscal year, the following maximum number of regular employees.

| Item | Class | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2019-2020 |
|------|--------------------------------------------|--------------------------------|-----------------------------------------------------------|
| (1) | D039C NETWORK SUPPORT SPECIALIST | 1 | GRADE IT06 |
| (2) | G008N CHIEF PUBLIC DEFENDER | 8 | GRADE GS14 |
| (3) | G012N PUBLIC DEFENDER III | 41 | GRADE GS13 |
| (4) | G022N PUBLIC DEFENDER II | 8 | GRADE GS12 |
| (5) | G025N PUBLIC DEFENDER I | 53 | GRADE GS11 |
| (6) | G263C PUBLIC DEFENDER | 3 | GRADE GS10 |
| (7) | G065C PUBLIC DEFENDER ATTORNEY I | 50 | GRADE GS10 |
| (8) | R014C PERSONNEL MANAGER | 1 | GRADE GS08 |
| (9) | G092C PUBLIC DEFENDER PROGRAM MANAGER | 1 | GRADE GS08 |
| (10) | X056C CAPITAL CONFLICTS INVESTIGATOR | 6 | GRADE GS07 |
| (11) | G146C MITIGATION SPECIALIST | 12 | GRADE GS07 |
| (12) | G242C DRUG COURT CASE COORDINATOR | 1 | GRADE GS06 |
| (13) | R025C HUMAN RESOURCES ANALYST | 1 | GRADE GS06 |
| (14) | G179C LEGAL SERVICES SPECIALIST | 10 | GRADE GS06 |
| (15) | G204C PLANNING SPECIALIST | 1 | GRADE GS06 |
| (16) | G194C PUBLIC DEFENDER INTERPRETER | 2 | GRADE GS06 |
| (17) | X063C PUBLIC DEFENDER INVESTIGATOR | 4 | GRADE GS06 |
| (18) | C012C PUBLIC DEFENDER SUPT SVCS SPECIALIST | 1 | GRADE GS05 |
| (19) | C046C LEGAL SUPPORT SPECIALIST | 48 | GRADE GS04 |
| | MAX. NO. OF EMPLOYEES | 252 | |

SECTION 5. EXTRA HELP - TRIAL PUBLIC DEFENDER OFFICE. There is hereby authorized, for the Arkansas Public Defender Commission - Trial Public Defender Office for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - TRIAL PUBLIC DEFENDER OFFICE. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Public Defender Commission - Trial Public Defender Office for the fiscal year ending June 30, 2020, the following:

| ITEM NO. | FISCAL YEAR |
|------------------------------------------|---------------------|
| (01) REGULAR SALARIES | 2019-2020 |
| (02) EXTRA HELP | \$16,823,828 |
| (03) PERSONAL SERVICES MATCHING | 15,000 |
| (04) MAINT. & GEN. OPERATION | 5,179,438 |
| (A) OPER. EXPENSE | 641,256 |
| (B) CONF. & TRAVEL | 34,000 |
| (C) PROF. FEES | 750,000 |
| (D) CAP. OUTLAY | 0 |
| (E) DATA PROC. | 0 |
| (05) PUBLIC DEFENDER COMMISSION PROGRAMS | 770,000 |
| (06) BAIL BOND COUNTY PUBLIC DEFENDER | 300,000 |
| TOTAL AMOUNT APPROPRIATED | <u>\$24,513,522</u> |

SECTION 7. REGULAR SALARIES - OMBUDSMAN PROGRAM. There is hereby established for the Arkansas Public Defender Commission - Ombudsman Program for the 2019-2020 fiscal year, the following maximum number of regular employees.

| Item Class | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2019-2020 |
|--------------------------------------------|--------------------------|--------------------------------------------------|
| (1) G108C PUBLIC DEF OMBUDSMAN COORDINATOR | 1 | GRADE GS08 |
| MAX. NO. OF EMPLOYEES | 1 | |

SECTION 8. APPROPRIATION - OMBUDSMAN PROGRAM. There is hereby appropriated, to the Arkansas Public Defender Commission, to be payable from the State Central Services Fund, for personal services of the Arkansas Public

1 the Commission shall remit to each County its portion of the three dollars
2 (\$3.00) per bail bond fee collected based upon the formula used for state aid
3 for counties. This formula is as follows: 75% of the money is distributed
4 equally to all 75 Counties and the remaining 25% is distributed per capita.

5 The provisions of this section shall be in effect only from July 1, 2018
6 2019 through June 30, 2019 2020.

7
8 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
10 PROVISION. If the Public Defender Commission should determine that the
11 appropriations made available for payments to the Counties are insufficient,
12 appropriation may be transferred from the Public Defender Commission Program
13 line item to the Bail Bond-County Public Defender line item, after receiving
14 approval of the Chief Fiscal Officer of the State.

15 The provisions of this section shall be in effect only from July 1, 2018
16 2019 through June 30, 2019 2020.

17
18 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DUTIES OF
20 DEPENDENCY-NEGLECT APPEALS ATTORNEY. The Public Defender Commission shall
21 utilize Dependency-Neglect Appeals Attorneys exclusively to write appeals in
22 dependency-neglect cases.

23 The provisions of this section shall be in effect only from July 1, 2018
24 2019 through June 30, 2019 2020.

25
26 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
28 DEFENDERS. (a) No funds appropriated herein shall be used for expenses in
29 cases where a defendant is represented by retained counsel where retained
30 counsel have not gone through the Public Defender Commission's attorney
31 certification procedure and designation process as established by state law
32 and the Commission's regulations. All defendants and retained attorneys must
33 strictly adhere to the procedure established by the Commission to equitably
34 and responsibly monitor and distribute State funds for this purpose.

35 (b) The Public Defender Commission may approve exemptions to subsection
36 (a) as needed. Reasons for granting exemption should be specified in writing.

1 The provisions of this section shall be in effect only from July 1, 2018
2 2019 through June 30, 2019 2020.

3
4 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PROVIDING
6 PUBLIC DEFENDER SERVICES AGREEMENT. The Public Defender Commission shall
7 have the authority to enter into a professional services agreement with a
8 person who is serving as a public defender or employed as an attorney with a
9 state agency when the employee has been appointed to provide defense
10 representation services by a judge. The total of the professional services
11 contract and the attorney's salary cannot exceed twenty-five percent (25%)
12 above the maximum of the pay grade of the employee's position.

13 The provisions of this section shall be in effect only from July 1, 2018
14 2019 through June 30, 2019 2020.

15
16 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
17 authorized by this act shall be limited to the appropriation for such agency
18 and funds made available by law for the support of such appropriations; and
19 the restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, or their successors, and other fiscal
22 control laws of this State, where applicable, and regulations promulgated by
23 the Department of Finance and Administration, as authorized by law, shall be
24 strictly complied with in disbursement of said funds.

25
26 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General
27 Assembly that any funds disbursed under the authority of the appropriations
28 contained in this act shall be in compliance with the stated reasons for
29 which this act was adopted, as evidenced by the Agency Requests, Executive
30 Recommendations and Legislative Recommendations contained in the budget
31 manuals prepared by the Department of Finance and Administration, letters, or
32 summarized oral testimony in the official minutes of the Arkansas Legislative
33 Council or Joint Budget Committee which relate to its passage and adoption.

34
35 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the
36 General Assembly, that the Constitution of the State of Arkansas prohibits

ARKANSAS SENATE
 92nd General Assembly - Regular Session, 2019
Amendment Form

DRAFT

Subtitle of Senate Bill No. 68

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2019-2020
 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 68

Amend Senate Bill No. 68 as originally introduced:

Page 15, line 25, delete " 1" and insert "1"

And

Page 15, immediately following line 25 insert the additional items to read as follows:

| | | | | |
|------|-------|---------------------------|----------|-------------|
| "(3) | G025C | ATTORNEY SUPERVISOR | 2 | GRADE GS12 |
| (4) | G047C | ATTORNEY SPECIALIST | 1 | GRADE GS11 |
| (5) | G179C | LEGAL SERVICES SPECIALIST | 1 | GRADE GS06 |
| (6) | C046C | LEGAL SUPPORT SPECIALIST | <u>1</u> | GRADE GS04" |

And

Page 15, line 26, delete "2" and insert "7"

And

Page 15, line 36, delete "\$127,322" and insert "\$457,441"

And

Page 15, line 30, delete "services" and insert "services, operating expenses for Appellate Division"

Page 16, line 1, delete "39,517" and insert "139,484"

And

Page 16, line 2, delete " 2,500,231" and insert " 2,500,231"

And

DRAFT

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Page 1 of 2

57

Page 16, immediately following line 2, insert an additional item to read as follows:

| | | |
|-------|-------------------------|----------|
| "(04) | MAINT. & GEN. OPERATION | |
| (A) | OPER. EXPENSE | \$21,900 |
| (B) | CONF. & TRAVEL | 0 |
| (C) | PROF. FEES | 45,650 |
| (D) | CAP. OUTLAY | 0 |
| (E) | DATA PROC. | <u>0</u> |

And

Page 16, line 3, delete "\$2,667,070" and insert "\$3,164,706"

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator A. Clark

JAR/JAR - 02-08-2019 09:14:54

JAR076

Secretary

State of Arkansas
92nd General Assembly
Regular Session, 2019

A Bill

SENATE BILL 68

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE
OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,
2020; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ADMINISTRATIVE OFFICE OF
THE COURTS APPROPRIATION FOR THE 2019-
2020 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Administrative Office of the Courts for the 2019-2020 fiscal year,
the following maximum number of regular employees.

| | | | Maximum Annual |
|------|-------------------------------------------|-----------|----------------|
| | | | Salary Rate |
| | | | Fiscal Year |
| Item | Class | Maximum | |
| No. | Code Title | No. of | |
| | | Employees | 2019-2020 |
| (1) | Q004N AOC DIRECTOR | 1 | GRADE SE02 |
| (2) | Q260C AOC COURT APPLICATIONS BUSINESS DIR | 1 | GRADE IT10 |
| (3) | Q088C AOC COMPUTER SUPPORT MANAGER | 1 | GRADE IT07 |
| (4) | Q219C AOC DATA QUALITY MANAGER | 1 | GRADE IT07 |
| (5) | Q114C AOC COMPUTER SUPPORT ANALYST II | 2 | GRADE IT06 |
| (6) | Q048C AOC SOFTWARE ENGINEER | 2 | GRADE IT06 |
| (7) | Q070C AOC REGIONAL FUNCTIONAL SPECIALIST | 6 | GRADE IT05 |



| | | | |
|----|----------------------------------------------------|----------|------------|
| 1 | (8) Q082C AOC INTERPRETER SC:L | 1 | GRADE IT04 |
| 2 | (9) Q008N AOC DEPUTY DIRECTOR | 1 | GRADE GS15 |
| 3 | (10) Q009C AOC MANAGING ATTORNEY | 2 | GRADE GS13 |
| 4 | (11) Q019C AOC SENIOR STAFF ATTORNEY | 3 | GRADE GS12 |
| 5 | (12) Q050C AOC COURT INTERPRETER SERVICES DIRECTOR | 1 | GRADE GS11 |
| 6 | (13) Q071C AOC FISCAL OFFICER | 1 | GRADE GS11 |
| 7 | (14) Q058C AOC JUDICIAL BRANCH EDUCATION DIRECTOR | 1 | GRADE GS10 |
| 8 | (15) Q104C AOC PERSONNEL MANAGER | 2 | GRADE GS10 |
| 9 | (16) Q014C AOC SPECIALTY COURT COORDINATOR | 1 | GRADE GS10 |
| 10 | (17) Q069C AOC CASA COORDINATOR | 1 | GRADE GS09 |
| 11 | (18) Q258C AOC JUVENILE JUSTICE SPECIALIST | 1 | GRADE GS09 |
| 12 | (19) Q057C AOC PUBLIC INFORMATION OFFICER | 1 | GRADE GS08 |
| 13 | (20) Q081C AOC SPANISH INTERPRETER | 3 | GRADE GS08 |
| 14 | (21) Q089C AOC OFFICE MANAGER | 1 | GRADE GS07 |
| 15 | (22) Q113C AOC EXECUTIVE ASSISTANT | 5 | GRADE GS06 |
| 16 | (23) Q102C AOC JUDICIAL EDUCATION SPECIALIST | 1 | GRADE GS06 |
| 17 | (24) Q105C AOC RESEARCH ANALYST | 1 | GRADE GS06 |
| 18 | (25) A090C PAYROLL SERVICES SPECIALIST | <u>1</u> | GRADE GS05 |
| 19 | MAX. NO. OF EMPLOYEES | 42 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts - Operations for the fiscal year ending June 30, 2020, the following:

| ITEM | FISCAL YEAR |
|------|-------------|
|------|-------------|

| | | | |
|---|--------------------------------------|----------|------------|
| 1 | (1) P065C AOC DEVELOPMENT SPECIALIST | <u>1</u> | GRADE GS07 |
| 2 | MAX. NO. OF EMPLOYEES | 1 | |

3

4 SECTION 29. APPROPRIATION - CASA PROGRAM. There is hereby
 5 appropriated, to the Administrative Office of the Courts, to be payable from
 6 the Arkansas Court Appointed Special Advocates Program Fund, for operating
 7 expenses and grants to local CASA programs statewide by the Administrative
 8 Office of the Courts - CASA Program for the fiscal year ending June 30, 2020,
 9 the following:

10

| | | |
|----|----------------------------|------------------|
| 11 | ITEM | FISCAL YEAR |
| 12 | <u>NO.</u> | <u>2019-2020</u> |
| 13 | (01) CASA PROGRAM EXPENSES | <u>\$10,000</u> |

14

15 SECTION 30. REGULAR SALARIES - COMMISSION FOR PARENT COUNSEL. There is
 16 hereby established for the Administrative Office of the Courts - Commission
 17 for Parent Counsel for the 2019-2020 fiscal year, the following maximum
 18 number of regular employees.

19

| | | |
|----|----------------------------------------------|-----------------------------------|
| 20 | | Maximum Annual |
| 21 | | Salary Rate |
| 22 | Item Class | No. of Fiscal Year |
| 23 | <u>No. Code Title</u> | <u>Employees</u> <u>2019-2020</u> |
| 24 | (1) Q252C EXECUTIVE DIRECTOR PARENT COUNSEL | 1 GRADE GS13 |
| 25 | (2) Q253C EXECUTIVE ASSISTANT PARENT COUNSEL | <u>1</u> GRADE GS06 |
| 26 | MAX. NO. OF EMPLOYEES | 2 |

27

28 SECTION 31. APPROPRIATION - COMMISSION FOR PARENT COUNSEL. There is
 29 hereby appropriated, to the Administrative Office of the Courts, to be
 30 payable from the State Central Services Fund, for personal services and
 31 parent counsel refunds/reimbursements of the Commission for Parent Counsel
 32 for the fiscal year ending June 30, 2020, the following:

33

| | | |
|----|-----------------------|------------------|
| 34 | ITEM | FISCAL YEAR |
| 35 | <u>NO.</u> | <u>2019-2020</u> |
| 36 | (01) REGULAR SALARIES | \$127,322 |

| | | |
|---|------------------------------------|--------------------|
| 1 | (02) PERSONAL SERVICES MATCHING | 39,517 |
| 2 | (03) PARENT COUNSEL REIMBURSEMENTS | <u>2,500,231</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$2,667,070</u> |

4

5 SECTION 32. APPROPRIATION - COURT AUTOMATION - ENHANCEMENT. There is

6 hereby appropriated, to the Administrative Office of the Courts, to be

7 payable from the cash fund deposited in the State Treasury as determined by

8 the Chief Fiscal Officer of the State, for operating expenses and other costs

9 associated with the state court automation system by the Administrative

10 Office of the Courts - Court Automation - Enhancement for the fiscal year

11 ending June 30, 2020, the following:

12

| 13 | ITEM | FISCAL YEAR |
|----|--------------------------------|--------------------|
| 14 | <u>NO.</u> | <u>2019-2020</u> |
| 15 | (01) COURT AUTOMATION EXPENSES | <u>\$1,200,000</u> |

16

17 SECTION 33. APPROPRIATION - DRUG COURT ENHANCEMENT. There is hereby

18 appropriated, to the Administrative Office of the Courts, to be payable from

19 the federal funds as designated by the Chief Fiscal Officer of the State, for

20 operating expenses of the Administrative Office of the Courts - Drug Court

21 Enhancement for the fiscal year ending June 30, 2020, the following:

22

| 23 | ITEM | FISCAL YEAR |
|----|------------------------------|------------------|
| 24 | <u>NO.</u> | <u>2019-2020</u> |
| 25 | (01) MAINT. & GEN. OPERATION | |
| 26 | (A) OPER. EXPENSE | \$27,102 |
| 27 | (B) CONF. & TRAVEL | 51,898 |
| 28 | (C) PROF. FEES | 21,000 |
| 29 | (D) CAP. OUTLAY | 0 |
| 30 | (E) DATA PROC. | <u>0</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | <u>\$100,000</u> |

32

33 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

35 TRANSFER. Federal funds received by the Arkansas State Police from the

36 United States Department of Transportation from safety incentive funds