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Asa Hutchinson
Governor

Stacy Hurst
Secretary

January 9, 2022

Marty Garrity, Director
Bureau of Legislative Research
Executive Secretary, Arkansas Legislative Council
Arkansas State Capitol, Room 315
Little Rock, AR 72201

RE: Division Budget Allocation by Park

Dear Ms. Garrity:

Per Section 20 Special Language of Act 174 of the 2022 Fiscal Session, the Arkansas Department of Parks, Heritage, and Tourism, Division of State Parks, submits the enclosed report for review by the Legislative Council or Joint Budget Committee.

If you or your staff have any questions or need further information, please contact me at 501-682-6925. Thank you for your consideration.

Respectfully,

A handwritten signature in blue ink, appearing to read "Shea Lewis".

Shea Lewis, Director
Division of State Parks

Enclosure: Division of Arkansas State Parks – General Revenue Comparison

cc: Stacy Hurst, Secretary (w/encl.)
Jeff King, Deputy Director (w/encl.)
Kevin Carr, Administration Manager (w/encl.)

Arkansas State Parks
General Revenue Comparison

Location	FY23		FY22
	FY23	July-December	
	Budget	Expenses	Expenses
Arkansas Museum of Nat. Res.	\$0	\$0	\$0
Arkansas Post Museum	\$83,595	\$32,349	\$54,137
Bull Shoals/White River	\$286,670	\$171,353	\$240,351
Cane Creek	\$344,379	\$129,394	\$268,837
Conway Cemetery	\$0	\$0	\$0
Cossatot River	\$178,253	\$79,035	\$188,676
Crater of Diamonds	\$639,179	\$337,612	\$533,824
Crowley's Ridge	\$241,908	\$121,335	\$213,367
Daisy	\$328,140	\$170,059	\$289,720
Davidsonville Historic	\$331,978	\$150,768	\$280,196
DeGray Lake Resort	\$399,826	\$128,507	\$211,232
Delta Heritage Trail	\$61,038	\$57,145	\$55,318
Devil's Den	\$721,161	\$377,870	\$638,568
Hampson Museum	\$124,396	\$64,900	\$113,337
Herman Davis	\$0	\$0	\$0
Historic Washington	\$822,706	\$366,047	\$640,636
Hobbs	\$527,282	\$255,083	\$452,022
Jacksonport	\$273,865	\$139,296	\$232,843
Jenkin's Ferry	\$0	\$0	\$0
Lake Catherine	\$562,614	\$282,282	\$448,892
Lake Charles	\$292,674	\$133,093	\$232,116
Lake Chicot	\$532,605	\$258,534	\$437,905
Lake Dardanelle	\$522,306	\$244,862	\$500,219
Lake Frierson	\$119,739	\$47,316	\$109,424
Lake Ft. Smith	\$139,070	\$76,981	\$271,761
Lake Ouachita	\$724,588	\$359,988	\$630,698
Lake Poinsett	\$108,657	\$57,257	\$95,842
Logoly	\$214,420	\$98,359	\$193,178
Louisiana Purchase	\$0	\$0	\$0
Lower White River Museum	\$0	\$0	\$0
Mammoth Spring	\$314,576	\$158,290	\$278,446
Marks' Mill	\$0	\$0	\$0
Millwood	\$148,972	\$69,915	\$134,393
Mississippi River	\$92,012	\$31,582	\$77,181
Moro Bay	\$196,546	\$85,894	\$138,545
Mt. Magazine	\$293,192	\$112,217	\$245,871
Mt. Nebo	\$378,534	\$208,746	\$334,827
Ozark Folk Center	\$507,684	\$168,578	\$352,582

**Arkansas State Parks
General Revenue Comparison**

Location	FY23		FY22 Expenses
	FY23 Budget	July-December Expenses	
Parkin	\$309,595	\$142,989	\$246,458
Parks Central Office	\$0	\$0	\$0
Petit Jean	\$50,903	\$27,056	\$43,428
Pinnacle Mountain	\$515,743	\$194,946	\$412,583
Plantation Agriculture Museum	\$181,965	\$80,118	\$195,180
Plum Bayou Mounds Archeological	\$239,227	\$133,850	\$208,218
Poison Spring	\$0	\$0	\$0
Powhatan	\$172,253	\$75,984	\$137,023
Prairie Grove Battlefield	\$266,715	\$104,158	\$159,023
Queen Wilhelmina	\$374,978	\$145,767	\$248,861
Village Creek	\$293,123	\$133,075	\$217,209
White Oak Lake	\$236,855	\$124,142	\$220,143
Withrow Springs	\$0	\$0	\$0
Woolly Hollow	\$274,443	\$129,536	\$245,978
	\$13,428,365	\$6,266,268	\$11,229,048

**Arkansas State Parks
General Revenue Comparison**

Parks Central Office	FY23		FY22 Expenses
	FY23 Budget	July-December Expenses	
Park Director/Administration	\$250,003	\$103,304	\$551,834
Operations	\$870,822	\$411,800	\$1,155,865
Emergency Services	\$0	\$10,594	\$5,951
Planning & Development	\$75,276	\$41,993	\$182,399
Program Services	\$95,756	\$31,637	\$55,337
Region 1	\$238,177	\$100,342	\$215,961
Region 2	\$115,226	\$61,535	\$105,997
Region 3	\$208,137	\$79,442	\$160,232
Region 4	\$218,495	\$115,154	\$110,706
Region 5	\$43,738	\$18,375	\$35,250
Outdoor Grants	\$0	\$0	\$0
	\$2,115,630	\$974,175	\$2,579,532