



GL #4

**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

February 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I am hereby transmitting my appropriation recommendations for Capital Projects for the 2023-2025 Biennium, based on the requests submitted by the various state agencies. I submit these appropriation recommendations with the understanding that actual funding decisions will be made when we address the funding distribution law later in the Session.

On behalf of the Higher Education Coordinating Board and the constitutional offices, I am also including requests submitted by the institutions of higher education and constitutional offices for Capital Projects for the 2023-2025 Biennium. These requests do not require my recommendation.

I respectfully request that the projects on the attached schedule be introduced as Joint Budget Committee Bills.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sarah Sanders".

Sarah Huckabee Sanders

Attachment

**CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND
EXECUTIVE RECOMMENDATION
FOR THE 2023-2025 BIENNIUM**

Vol. No.	PRIORITY	AGENCY/PROJECT	DEVELOPMENT & ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
Page No.	RANK									
RECOMMENDED NEW CAPITAL PROJECTS										
		DEPARTMENT OF COMMERCE - ADMINISTRATION AND SHARED SERVICES								
	1	OSD Arkansas Manufacturing and Robotics Center (Faulkner County)						42,000,000	42,000,000	Skills Development Fund
	2	SKILLS DEVELOPMENT - WORKFORCE DEVELOPMENT PROGRAMS						28,000,000	28,000,000	Skills Development Fund
	3	Arkansas Wine Tourism Facility (Franklin County)						5,000,000	5,000,000	
		Sub-Total						75,000,000	75,000,000	
		DEPARTMENT OF COMMERCE - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION								
	3	Economic Development Incentive Program - Create Rebate						37,500,000	37,500,000	Special Revenue
		DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION								
	1	Elevators at SWACCC				1,300,000			1,300,000	
	2	NWACCC Camera System Upgrade				100,000			100,000	
	3	Roof Project at SWACCC				3,500,000			3,500,000	
	4	NECCC Parking Lot Repair				350,000			350,000	
	5	ECACCC Steam Bundle and HVAC Repairs				110,000			110,000	
	6	SWACCC Tankless Hot Water System				175,000			175,000	
	7	ECACCC Tankless Hot Water System				150,000			150,000	
	8	Omega Facility Surveillance Camera Upgrade Project				125,000			125,000	
	9	SWACCC Camera System Upgrades				200,000			200,000	
		Sub-Total				6,010,000			6,010,000	
		DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION								
	3	Wrightsville Generators				300,000			300,000	
	7	Various Farm Projects						1,000,000	1,000,000	Special Revenues - Farm Receipts
	8	Various Industry Projects						1,000,000	1,000,000	Special Revenue - Industry Funds
		Sub-Total				300,000		2,000,000	2,300,000	
		DEPARTMENT OF EDUCATION								
	1	ADE Capitol Complex Renovation and Repairs						5,000,000	5,000,000	TEB Fund
		DEPARTMENT OF PUBLIC SAFETY - STATE CRIME LABORATORY								
	1	Arkansas State Crime Laboratory Facility Project	212,070,000						212,070,000	
		DEPARTMENT OF THE MILITARY								
	1	PEC Gym Expansion/Alteration-Bldg 6404, Camp Robinson		6,500,000					6,500,000	
	2	Fort Chaffee Readiness Center		5,117,313					5,117,313	
	3	Multi-Purpose Machinegun Range, Camp J.T. Robinson		11,499,000					11,499,000	
	4	RMTC Redundant Water Storage Tank, Camp Robinson		6,840,000					6,840,000	
	5	Fort Chaffee Solar Array Project		2,542,500					2,542,500	
	6	Readiness Center Addition/Alteration Bldg 17303, Camp J.T. Robinson	2,225,775	6,677,325					8,903,100	
		Sub-Total	2,225,775	39,176,138					41,401,913	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT & ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
	1	DOE - DIVISION OF HIGHER EDUCATION - NORTHWEST TECHNICAL INSTITUTE Capital Improvements - GR Reclaim ACA §19-5-1004						1,000,000	1,000,000	GR Reclaim
	1	PARKS, HERITAGE AND TOURISM - DIVISION OF ARKANSAS HERITAGE DAH Special Maintenance Projects						750,000	750,000	DAH - Conservation Tax Revenues
	1	TRANSFORMATION & SHARED SERVICES - BUILDING AUTHORITY DIVISION 501 23-01 Abatement of Hydronic piping				537,976			537,976	
Total - Recommended New Capital Projects			214,295,775	39,176,138		6,847,976		121,250,000	381,569,889	

**CAPITAL CONSTRUCTION PROJECTS/DEVELOPMENT & ENHANCEMENT FUND
WITHOUT EXECUTIVE RECOMMENDATION
FOR THE 2023-2025 BIENNIUM**

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT & ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
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RECOMMENDED NEW CAPITAL PROJECTS

HIGHER EDUCATION COORDINATING BOARD CAPITAL PROJECTS WITHOUT EXECUTIVE RECOMMENDATION

ARKANSAS NORTHEASTERN COLLEGE										
1		Precision Machining Facility	2,650,000						2,650,000	
2		Multi-Modal Course Delivery	850,000						850,000	
3		Critical Maintenance	320,000						320,000	
4		Deferred Maintenance	420,000						420,000	
5		Replacement Equipment & Library	104,270						104,270	
		Sub-Total	4,344,270						4,344,270	
ARKANSAS STATE UNIVERSITY - BEEBE										
1		Expansion of the Bloddworth Nursing Building	2,329,084						2,329,084	
2		State Hall	900,000						900,000	
3		Owen Center	770,916						770,916	
4		Critical Maintenance	130,000						130,000	
5		Deferred Maintenance	1,130,000						1,130,000	
6		Replacement Equipment & Library	284,910						284,910	
		Sub-Total	5,544,910						5,544,910	
ARKANSAS STATE UNIVERSITY - JONESBORO										
1		Constuction, Renovation, Maintenance, etc for various ASU systems	25,000,000						25,000,000	
1		For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	25,000,000						25,000,000	
1		Art and innovation District	2,000,000						2,000,000	
2		Athletic and Club Sport Campus	2,000,000						2,000,000	
3		Campus Buildings Deferred Maintenance	5,000,000						5,000,000	
4		Critical Maintenance	720,000						720,000	
5		Deferred Maintenance	2,920,000						2,920,000	
6		Replacement Equipment & Library	2,945,929						2,945,929	
		Sub-Total	65,585,929						65,585,929	
ARKANSAS STATE UNIVERSITY - MID-SOUTH										
1		Classroom Technology Upgrades	825,000						825,000	
2		Student Laptop Upgrades	250,000						250,000	
4		Campus Security Updates	150,000						150,000	
4		Technology Infrastructure Upgrades	150,000						150,000	
5		Critical Maintenance	190,000						190,000	
6		Deferred Maintenance	510,000						510,000	
7		Replacement Equipment & Library	77,160						77,160	
		Sub-Total	2,152,160						2,152,160	
ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME										
1		IT Infrastructure Upgrades/Replacement	300,000						300,000	
2		Occupational Technical Center	375,000						375,000	
3		Critical Maintenance Equip. Project	2,625,000						2,625,000	
4		Security System Upgrades	200,000						200,000	
5		Critical Maintenance	150,000						150,000	
6		Deferred Maintenance	280,000						280,000	
7		Replacement Equipment & Library	108,505						108,505	
		Sub-Total	4,038,505						4,038,505	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT & ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
		ARKANSAS STATE UNIVERSITY - NEWPORT								
	1	Phase 2 Photovoltaic Solar Array	3,000,000						3,000,000	
	2	Nursing and Health Professions Building Renovation ASUN Marked Tree Campus	500,000						500,000	
	3	Critical Maintenance	50,000						50,000	
	4	Deferred Maintenance	380,000						380,000	
	5	Replacement Equipment & Library	219,140						219,140	
		Sub-Total	4,149,140						4,149,140	
		ARKANSAS TECH UNIVERSITY								
	1	Brown Academic Utilization	1,475,548						1,475,548	
	1	Ozark Allied Health Re-Roof - Ozark Campus	177,765						177,765	
	2	Utility Upgrades	4,524,452						4,524,452	
	2	ATCC Tech Center - Ozark Campus	1,000,000						1,000,000	
	3	Ozark Technology Trade Center - Ozark Campus	822,235						822,235	
	3	Technology Upgrades	3,000,000						3,000,000	
	4	Critical Maintenance	1,230,000						1,230,000	
	4	Critical Maintenance - Ozark Campus	20,000						20,000	
	5	Deferred Maintenance	3,860,000						3,860,000	
	5	Deferred Maintenance - Ozark Campus	210,000						210,000	
	6	Replacement Equipment & Library	1,157,352						1,157,352	
		Sub-Total	17,477,352						17,477,352	
		ASU-THREE RIVERS COMMUNITY COLLEGE								
	1	Health Science Building Expansion	1,431,000						1,431,000	
	2	Wakway Roof Replacement	162,000						162,000	
	3	Classroom Building Doors and Windows	27,000						27,000	
	4	Ritz Theatre Renovation	800,000						800,000	
	5	Workforce Development Expansion	1,080,000						1,080,000	
	6	Deferred Maintenance	220,000						220,000	
	7	Replacement Equipment & Library	71,280						71,280	
		Sub-Total	3,791,280						3,791,280	
		BLACK RIVER TECHNICAL COLLEGE								
	1	RCDC Bldg. Renovation	697,500						697,500	
	2	Welding Lab Pocahontas	1,790,000						1,790,000	
	3	AC/Library Equipment Replacement	360,000						360,000	
	4	"A" & "B" Bldg. Renovation	247,500						247,500	
	5	Health Science Complex	405,000						405,000	
	6	Critical Maintenance	20,000						20,000	
	7	Deferred Maintenance	430,000						430,000	
	8	Replacement Equipment & Library	147,205						147,205	
		Sub-Total	4,097,205						4,097,205	
		COSSATOT COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS								
	1	Multi-purpose Facility (Gym/Convocation Ctr)	3,000,000						3,000,000	
	2	Critical Maintenance	50,000						50,000	
	3	Deferred Maintenance	320,000						320,000	
	6	Replacement Equipment & Library	102,360						102,360	
		Sub-Total	3,472,360						3,472,360	

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		EAST ARKANSAS COMMUNITY COLLEGE								
	1	Roofs	300,000						300,000	
	2	Structural Corrections	50,000						50,000	
	3	Maintenance Facility	240,000						240,000	
	4	Switchgear Replacement	125,000						125,000	
	5	Renovation of Administration Building	250,000						250,000	
	6	Replacement Equipment & Library	93,085						93,085	
	6	New Welding/HVAC Training labs	750,000						750,000	
	7	Air Conditioning for Vocational Labs	75,000						75,000	
	8	Entrance Closure/Reconfiguration	600,000						600,000	
	9	Demolition of old building	50,000						50,000	
	10	Deferred Maintenance	460,000						460,000	
		Sub-Total	2,993,085						2,993,085	
		HENDERSON STATE UNIVERSITY								
	1	Construction, Renovation, Maintenance, and Equipment	8,000,000						8,000,000	
	2	Critical Maintenance	280,000						280,000	
	3	Deferred Maintenance	1,940,000						1,940,000	
	4	Replacement Equipment & Library	516,704						516,704	
		Sub-Total	10,736,704						10,736,704	
		NATIONAL PARK COLLEGE								
	2	Laboratory Equipment	300,000						300,000	
	3	Computer Resources Building	3,200,000						3,200,000	
	5	Critical Maintenance	110,000						110,000	
	6	Deferred Maintenance	500,000						500,000	
	7	Replacement Technology & Library	224,415						224,415	
		Sub-Total	4,334,415						4,334,415	
		NORTH ARKANSAS COLLEGE								
	1	Technology Systems Improvements	760,000						760,000	
	2	Renovate Tiered Classrooms for ADA	95,000						95,000	
	3	Bradley Center Expansion	2,505,000						2,505,000	
	4	Replace Sliding-Glass Doors	140,000						140,000	
	5	Critical Maintenance	100,000						100,000	
	6	Deferred Maintenance	500,000						500,000	
	7	Replacement Equipment & Library	151,075						151,075	
		Sub-Total	4,251,075						4,251,075	
		NORTHWEST ARKANSAS COMMUNITY COLLEGE								
	1	Plant Generator	90,000						90,000	
	2	White Auditorium	277,000						277,000	
	3	Campus Security Cameras	750,000						750,000	
	3	Campus Audio/Visual	120,000						120,000	
	4	Deferred Maintenance	570,000						570,000	
	5	Replacement Equipment and Library Holdings	567,770						567,770	
		Sub-Total	2,374,770						2,374,770	
		OZARKA COLLEGE								
	1	Administration Building Renovation	500,000						500,000	
	2	Miller Building Renovation	600,000						600,000	
	3	Deferred Maintenance	270,000						270,000	
	4	Replacement Equipment and Library	92,710						92,710	
		Sub-Total	1,462,710						1,462,710	

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		PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS								
	1	Technology Upgrades	130,000						130,000	
	2	Campus Security Upgrades	100,000						100,000	
	4	ADA Compliance Improvements	280,000						280,000	
	5	Roof Repair and Replacement	1,020,000						1,020,000	
	6	Renovation of Gymnasium	350,000						350,000	
	7	Critical Maintenance	150,000						150,000	
	8	Deferred Maintenance	970,000						970,000	
	9	Replacement Equipment and Library Holdings	89,855						89,855	
		Sub-Total	3,089,855						3,089,855	
		SAU - TECH								
	1	Deferred Maintenance	1,020,000						1,020,000	
	1	Deferred Maintenance - Environmental Training Academy	20,000						20,000	
	1	HVAC Upgrade	2,852,000						2,852,000	
	1	AFTA Burn Building	412,000						412,000	
	2	Critical Maintenance/Safety AFTA	162,000						162,000	
	2	Critical Maintenance/Safety SAUT	648,000						648,000	
	3	AFTA Training Ground Enhancements	1,261,000						1,261,000	
	4	AFTA Technology Infrastructure	165,000						165,000	
	5	Critical Maintenance	300,000						300,000	
	5	Deferred Maintenance - Fire Training Academy	60,000						60,000	
	7	Replacement Equipment and Library	112,475						112,475	
		Sub-Total	7,012,475						7,012,475	
		SOUTH ARKANSAS COMMUNITY COLLEGE								
	4	Critical Maintenance	60,000						60,000	
	5	Deferred Maintenance	480,000						480,000	
	6	Replacement Equipment and Library	118,350						118,350	
		Sub-Total	658,350						658,350	
		SOUTHEAST ARKANSAS COLLEGE								
	1	Installation of Emergency Phones on Campus	47,957						47,957	
	2	Campus Fire Life Systems Upgrade	783,385						783,385	
	3	Campus Chilled Water Systems Upgrade	812,977						812,977	
	4	Campus Heating Water Systems Upgrade	180,324						180,324	
	5	Campus Building Automation Systems Upgrades	995,830						995,830	
	7	Campus Video Surveillance and Access Controls Upgrade	679,527						679,527	
	8	Critical Maintenance	90,000						90,000	
	9	Deferred Maintenance	360,000						360,000	
	10	Replacement Equipment and Library	105,975						105,975	
		Sub-Total	4,055,975						4,055,975	
		SOUTHERN ARKANSAS UNIVERSITY								
	1	HVAC Upgrades	4,000,000						4,000,000	
	2	Technology Upgrade	4,000,000						4,000,000	
	3	Critical Maintenance	530,000						530,000	
	4	Deferred Maintenance	1,950,000						1,950,000	
	5	Replacement Equipment & Library	732,352						732,352	
		Sub-Total	11,212,352						11,212,352	

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		UNIVERSITY OF ARKANSAS - FAYETTEVILLE								
	1	Agriculture Building	2,000,000						2,000,000	
	1	Department of Food Science Building Replacement - Fayetteville - Div. of Ag.	3,500,000						3,500,000	
	1	Replacement of AREON core network equipment	1,500,000						1,500,000	
	1	Maintenance Shop - ASMSA	900,000						900,000	
	1	Remote Sensing and Archeological Object Analysis	252,500						252,500	
	1	System Office Expansion	1,974,150						1,974,150	
	2	Lonoke Extension Center Expansion-Div of Ag.	1,500,000						1,500,000	
	2	Archaeological Data/Object Security and Accessibility	123,750						123,750	
	2	Leflar Law Center / North Wing	2,000,000						2,000,000	
	2	Campus ADA Accessibility Improvements - ASMSA	250,000						250,000	
	2	For construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System	25,000,000						25,000,000	
	3	STEM Research Lab Upgrades - ASMSA	350,000						350,000	
	3	Critical Maintenance - UA - System	10,000						10,000	
	3	Critical Maintenance - Div. of Ag.	70,000						70,000	
	3	Memorial Hall	2,000,000						2,000,000	
	3	Deferred Maintenance - AAS	80,000						80,000	
	4	Fine Arts Center / University Theatre	2,000,000						2,000,000	
	4	Deferred Maintenance - UA - System	50,000						50,000	
	4	Deferred Maintenance - Div. of Ag.	1,680,000						1,680,000	
	5	John A White Jr Engineering Hall	2,000,000						2,000,000	
	6	Critical Maintenance	5,730,000						5,730,000	
	7	Deferred Maintenance	9,910,000						9,910,000	
	8	Replacement Equipment & Library	4,814,389						4,814,389	
		Sub-Total	67,694,789						67,694,789	
		UNIVERSITY OF ARKANSAS - FORT SMITH								
	1	UAFS Center for Workforce Development	6,522,500						6,522,500	
	2	Critical Maintenance	570,000						570,000	
	3	Deferred Maintenance	1,670,000						1,670,000	
	4	Replacement Equipment & Library	622,683						622,683	
		Sub-Total	9,385,183						9,385,183	
		UNIVERSITY OF ARKANSAS - PULASKI TECHNICAL COLLEGE								
	1	Sealing of Windows & Bricks for CCB, IT/BTC and Science/Library Buildings	350,000						350,000	
	2	Roof Replacement / Repair for Administrative Building	300,000						300,000	
	3	Center for Excellence & Innovation	1,950,000						1,950,000	
	3	STEM Park Project	1,000,000						1,000,000	
	3	Campus Boiler Replacements	900,000						900,000	
	4	Critical Maintenance	70,000						70,000	
	5	Deferred Maintenance	590,000						590,000	
	6	Replacement Equipment and Library	518,610						518,610	
		Sub-Total	5,678,610						5,678,610	
		UNIVERSITY OF ARKANSAS AT LITTLE ROCK								
	1	Technology Infrastructure Improvements	3,500,000						3,500,000	
	2	Bldg. Infrastructure / Critical Maint.	3,000,000						3,000,000	
	3	Classroom Technology Improvements	3,000,000						3,000,000	
	4	Critical Maintenance	6,590,000						6,590,000	
	5	Deferred Maintenance	5,680,000						5,680,000	
	6	Replacement Equipment & Library	1,542,601						1,542,601	
		Sub-Total	23,312,601						23,312,601	

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		UNIVERSITY OF ARKANSAS AT MONTICELLO								
	1	Workforce / Collegiate Center UAM CTC - Crossett Campus	2,000,000						2,000,000	
	1	General Education Building UAM CTM - McGehee Campus	2,000,000						2,000,000	
	1	Renovation of Math and Science Center	3,250,000						3,250,000	
	2	HVAC Upgrades for MCB and Science Center	2,500,000						2,500,000	
	2	Deferred Maintenance - McGehee Campus	150,000						150,000	
	2	Deferred Maintenance - Crossett Campus	120,000						120,000	
	3	Renovation of Fine Arts Center	1,000,000						1,000,000	
	4	Renovation of Music Building	750,000						750,000	
	5	Deferred Maintenance	2,430,000						2,430,000	
	6	Replacement Equipment & Library	408,269						408,269	
		Sub-Total	14,608,269						14,608,269	
		UNIVERSITY OF ARKANSAS AT PINE BLUFF								
	1	Fire Protection	2,000,000						2,000,000	
	2	Dormitory Renovations	2,000,000						2,000,000	
	3	Police Station	1,000,000						1,000,000	
	4	Campus Security Fencing	500,000						500,000	
	5	Restroom Renovations	500,000						500,000	
	6	Domestic Water Upgrades	500,000						500,000	
	7	Elevator Upgrades/Modernization	500,000						500,000	
	8	Critical Maintenance	490,000						490,000	
	9	Deferred Maintenance	1,630,000						1,630,000	
	10	Replacement Equipment & Library	373,244						373,244	
		Sub-Total	9,493,244						9,493,244	
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE								
	1	Renovation of Main Classroom Bldg	2,500,000						2,500,000	
	2	Land Acquisition	1,000,000						1,000,000	
	5	Critical Maintenance	40,000						40,000	
	6	Deferred Maintenance	190,000						190,000	
	7	Replacement Equipment and Library Holdings	105,780						105,780	
		Sub-Total	3,835,780						3,835,780	
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE- TEXARKANA								
	1	Texarkana Classroom Building	969,500						969,500	
	1	HVAC replacements	500,000						500,000	
	1	Building Maintenance	500,000						500,000	
	2	Texarkana Multipurpose Building	1,503,500						1,503,500	
	3	Parking Lot Replacement	300,000						300,000	
	4	Critical Maintenance	20,000						20,000	
	5	Deferred Maintenance	280,000						280,000	
	6	Replacement Equipment and Library	96,195						96,195	
		Sub-Total	4,169,195						4,169,195	
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT MORRILTON								
	1	Allied Health/Health Sciences Building	2,000,000						2,000,000	
	3	East Campus Infrastructure/Renovation	1,500,000						1,500,000	
	4	Critical Maintenance	10,000						10,000	
	5	Deferred Maintenance	420,000						420,000	
	6	Replacement Equipment and Library	191,895						191,895	
		Sub-Total	4,121,895						4,121,895	

Vol. No. Page No.	PRIORITY RANK	AGENCY/PROJECT	DEVELOPMENT & ENHANCEMENT FUND	FEDERAL	SPECIAL	CASH	BOND PROCEEDS	OTHER	TOTAL	EXPLANATION OF OTHER FUND SOURCES
		UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT RICH MOUNTAIN								
	1	Technology Upgrade of Lecture Hall	590,500						590,500	
	2	Allied Health Services Classroom Building	2,709,000						2,709,000	
	3	Allied Health Equipment	200,500						200,500	
	4	Critical Maintenance	50,000						50,000	
	5	Deferred Maintenance	100,000						100,000	
	6	Replacement Equipment and Library	72,675						72,675	
		Sub-Total	3,722,675						3,722,675	
		UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES								
	1	Barton Building Renovation	2,000,000						2,000,000	
	2	Monroe Building Renovation	2,000,000						2,000,000	
	3	EDII 6th Floor Renovation for College of Pharmacy	2,000,000						2,000,000	
	4	Central Building Renovation - Floors 2-8	2,000,000						2,000,000	
	5	Central Building Clinical Lab AHU Replacement	600,000						600,000	
	6	Central Building Penthouse Electrical Infrastructure	450,000						450,000	
	7	UAMS West Central Energy Plant Addition and Interconnect	950,000						950,000	
	8	Critical Maintenance	7,220,000						7,220,000	
	9	Deferred Maintenance	11,630,000						11,630,000	
	10	Replacement Equipment & Library	1,802,814						1,802,814	
		Sub-Total	30,652,814						30,652,814	
		UNIVERSITY OF CENTRAL ARKANSAS								
	1	Lewis Science Center Replacement	3,000,000						3,000,000	
	2	Mashburn Hall Renovation	3,000,000						3,000,000	
	3	Old Main Renovation	3,000,000						3,000,000	
	4	Critical Maintenance	1,080,000						1,080,000	
	5	Deferred Maintenance	3,890,000						3,890,000	
	6	Replacment Equipment & Library	1,977,174						1,977,174	
		Sub-Total	15,947,174						15,947,174	
Sub-Total - Recommended Higher Education Projects			359,457,106						359,457,106	
PROJECTS FORWARDED ON BEHALF OF THE CONSTITUTIONAL OFFICERS WITHOUT EXECUTIVE RECOMMENDATION										
		SECRETARY OF STATE								
	1	Replacement of Voting Machine Equipment - Statewide	15,000,000						15,000,000	
	2	HVAC Upgrade - North end of Capitol	6,500,000						6,500,000	
	3	Roof and Window Repair of the Capitol	2,500,000						2,500,000	
	4	North Entry Promenade I & II	538,112						538,112	
	5	Drains and Storm Water System Renovations	483,000						483,000	
	6	Interior Plumbing and Sump Pump Replacement	108,393						108,393	
	7	Electrical Panel Replacement in the Capitol	212,980						212,980	
	8	Capitol As-Built Drawings	250,000						250,000	
	9	Green initiatives	1,500,000						1,500,000	
	10	Stone restoration of east side of Capitol Buidling	3,500,000						3,500,000	
	11	Business and Commercial Services System Update	4,000,000						4,000,000	
		Sub-Total	34,592,485						34,592,485	
Sub-Total - Constitutional Officers			34,592,485						34,592,485	
GRAND TOTAL - HIGHER EDUCATION AND CONSTITUTIONAL			394,049,591						394,049,591	