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Division of Higher Education

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Jacob Oliva
Secretary

Maria Markham, Ph.D.
Director

March 23, 2023

The Honorable Jonathan Dismang, Chair
The Honorable Lane Jean, Chair
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

Dear Senator Dismang and Representative Jean:

Please accept this letter as a formal request to make the following personnel changes to SB123 - AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas for Medical Sciences for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(16)	Compliance Officer	45 <u>46</u>	\$202,385
(17)	Divisional/Departmental Management Pool	804 <u>828</u>	
(18)	Project/Program Administrator	821 <u>841</u>	
(70)	Food Preparation Supervisor	25 <u>28</u>	\$52,085
(82)	Housekeeper	360 <u>389</u>	\$44,523
(92)	Faculty Pool	1,543 <u>1,551</u>	
(94)	Educational Support Pool	296 <u>297</u>	

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(100)	Medical Services	444 <u>458</u>	
(101)	Nursing Services	2,539 <u>2,681</u>	
(102)	Medical Ancillary Support	1,474 <u>1,643</u>	
(103)	Rehabilitation Therapy Pool	405 <u>108</u>	
(104)	Psychiatry Pool	449 <u>150</u>	
MAX. NO. OF EMPLOYEES		11,446 <u>11,861</u>	

These new positions will be utilized within new clinical operations that are slated to open later this year for the Proton Center within the Radiology Oncology Center, the Health Specialty Center on Rodney Parham Road, and the new Orthopedic and Spine Hospital. The positions will all be funded through clinical revenues with no state revenues being needed for these programs.

Thank you for your consideration on these revisions.

Sincerely,



Maria Markham, Ph.D.
Director

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 123

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE
2023-2024 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 123

Amend Senate Bill No. 123 as originally introduced:

Page 2, line 11, delete "45" and substitute "46"

AND

Page 2, line 12, delete "804" and substitute "828"

AND

Page 2, line 22, delete "821" and substitute "841"

AND

Page 5, line 22, delete "25" and substitute "28"

AND

Page 5, line 34, delete "360" and substitute "389"

AND

Page 6, line 10, delete "1,543" and substitute "1,551"

AND

Page 6, line 24, delete "296" and substitute "297"

AND

Page 7, line 13, delete "444" and substitute "458"

AND

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HAR098 - 03-22-2023 10:58:22

Page 1 of 2

Page 8, line 8, delete "2,539" and substitute "2,681"

AND

Page 8, line 32, delete "1,474" and substitute "1,643"

AND

Page 9, line 26, delete "105" and substitute "108"

AND

Page 9, line 34, delete "149" and substitute "150"

AND

Page 10, line 2, delete "11,446" and substitute "11,861".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

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Secretary