

2023-2024 REVENUE STABILIZATION LAW ALLOCATIONS

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FUND ACCOUNTS	2022-23 FY Forecast Distribution	2023-2024 FISCAL YEAR		
		"A"	"B"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND				
Div. of Elementary and Secondary Education	\$ 2,291,011,525	\$ 2,291,068,275	\$ 118,298,100	\$ 2,409,366,375
State Library	5,641,919	5,641,919	0	\$ 5,641,919
Career and Technical Education	22,730,645	22,730,645	79,174	\$ 22,809,819
Career and Technical Education - Adult Education	8,137,976	8,139,176	350,000	\$ 8,489,176
TOTAL - PUBLIC SCHOOL FUND	\$ 2,327,522,065	\$ 2,327,580,015	\$ 118,727,274	\$ 2,446,307,289
GENERAL EDUCATION FUND				
Div. of Elementary and Secondary Education	\$ 17,196,441	\$ 18,260,460	\$ -	\$ 18,260,460
Div. of Elem. and Sec. Educ. - Succeed Scholar.	3,300,000	0	0	\$ -
Educ. Facilities Partnership	70,328,951	0	0	\$ -
Div. of Academic Facilities & Transportation	2,662,495	2,854,502	0	\$ 2,854,502
Educational Television	5,472,881	5,823,608	0	\$ 5,823,608
School for the Blind	7,721,552	8,210,740	0	\$ 8,210,740
School for the Deaf	11,092,319	11,808,489	0	\$ 11,808,489
State Library	3,696,730	3,858,205	0	\$ 3,858,205
Div. of Career and Technical Education	9,500	0	0	\$ -
Rehabilitation Services	11,641,802	11,922,857	0	\$ 11,922,857
Child Care Grant	0	7,056,193	0	\$ 7,056,193
Child Care/Early Childhood Education	2,573,405	2,576,668	0	\$ 2,576,668
Subtotal - General Education	\$ 135,696,076	\$ 72,371,722	\$ -	\$ 72,371,722
Technical Institutes:				
Northwest TI	\$ 3,066,434	\$ 3,304,826	\$ -	\$ 3,304,826
Subtotal - Technical Inst.'s	\$ 3,066,434	\$ 3,304,826	\$ -	\$ 3,304,826
TOTAL GENERAL ED. FUND	\$ 138,762,510	\$ 75,676,548	\$ -	\$ 75,676,548
HUMAN SERVICES FUND				
DHS-Administration	\$ 23,778,727	\$ 24,487,611	\$ -	\$ 24,487,611
Children & Family Services	130,997,824	132,028,047	6,662,228	\$ 138,690,275
Youth Services	48,903,006	48,976,015	0	\$ 48,976,015
Devel. Disab. Services	65,306,674	65,496,503	0	\$ 65,496,503
Medical Services	2,333,276	2,439,870	0	\$ 2,439,870
DHS-Grants	1,396,781,898	1,389,725,705	0	\$ 1,389,725,705
Behavioral Health Services	101,232,260	101,377,245	2,206,748	\$ 103,583,993
Provider Services & Quality Assurance	5,321,846	5,510,773	0	\$ 5,510,773
County Operations	52,470,649	53,740,856	43,252	\$ 53,784,108
TOTAL HUMAN SERVICES FUND	\$ 1,827,126,160	\$ 1,823,782,625	\$ 8,912,228	\$ 1,832,694,853

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STATE GENERAL GOV'T FUND				
Div. of Ark. Heritage	\$ 7,327,148	\$ 7,752,638	\$ -	\$ 7,752,638
Dept. of Agriculture	18,293,095	19,466,991	0	\$ 19,466,991
Dept. of Labor and Licensing	3,777,575	3,908,028	0	\$ 3,908,028
Div. of Higher Education	11,645,808	11,923,990	31,611	\$ 11,955,601
Higher Education Grants	40,619,625	40,619,625	0	\$ 40,619,625
Economic Development Commission	21,035,903	21,238,499	0	\$ 21,238,499
Div. of Correction	378,956,016	394,337,302	40,000,000	\$ 434,337,302
Div. of Community Correction	97,653,507	103,989,443	750,000	\$ 104,739,443
Dept. of the Military	7,748,372	7,905,818	2,086,380	\$ 9,992,198
Parks & Tourism	20,630,801	22,067,735	0	\$ 22,067,735
Div. of Environmental Quality	4,047,126	4,201,485	0	\$ 4,201,485
Miscellaneous Agencies	73,043,955	79,785,641	1,564,044	\$ 81,349,685
TOTAL STATE GENERAL GOV'T	\$ 684,778,931	\$ 717,197,195	\$ 44,432,035	\$ 761,629,230
OTHER FUNDS				
DESE - Education Freedom Accounts	\$ -	\$ 31,701,900	\$ -	\$ 31,701,900
County Aid	21,428,616	21,428,616	0	\$ 21,428,616
County Jail Reimbursement	25,765,944	25,765,944	0	\$ 25,765,944
Crime Information System	2,143,658	2,182,877	0	\$ 2,182,877
Child Support Enforcement	12,631,574	13,246,341	0	\$ 13,246,341
Health Department	80,910,069	81,845,348	0	\$ 81,845,348
Performance Fund	10,000,000	0	0	\$ -
Motor Vehicle Acquisition	0	0	0	\$ -
Municipal Aid	29,372,099	29,372,099	0	\$ 29,372,099
Div. of Arkansas State Police	78,118,514	82,422,233	6,265,294	\$ 88,687,527
Div. of Workforce Services-TANF	3,685,419	3,685,419	0	\$ 3,685,419
Div. of Workforce Services - Adult Education	918,996	1,025,268	0	\$ 1,025,268
Services for the Blind	1,900,926	1,962,217	0	\$ 1,962,217
Skills Development Fund	3,586,921	3,608,348	0	\$ 3,608,348
TOTAL OTHER FUNDS	\$ 270,462,736	\$ 298,246,610	\$ 6,265,294	\$ 304,511,904
INST'S OF HIGHER EDUCATION				
Arkansas State University	\$ 62,119,174	\$ 61,997,087	\$ 544,585	\$ 62,541,672
Arkansas Tech University	38,234,177	37,098,010	0	\$ 37,098,010
Henderson State University	19,333,283	19,215,030	0	\$ 19,215,030
Southern Arkansas University	17,278,600	16,933,028	0	\$ 16,933,028
UA-Fayetteville	130,852,704	127,791,350	6,405,192	\$ 134,196,542
UA - System	3,479,474	3,479,474	0	\$ 3,479,474
UA - Archeological Survey	2,369,274	2,369,274	0	\$ 2,369,274
UA - Agriculture	65,800,138	65,800,138	0	\$ 65,800,138
UA - Clinton School	2,336,896	2,336,896	0	\$ 2,336,896
UA - Criminal Justice Institute	2,458,634	2,458,634	0	\$ 2,458,634
UA - Math, Science and Arts School	1,133,048	1,133,048	0	\$ 1,133,048
U of A - Ft. Smith	21,913,603	21,475,331	0	\$ 21,475,331
UA-Little Rock	60,401,230	60,401,230	187,833	\$ 60,589,063
UA-Medical Sciences	88,012,881	88,012,881	5,000,000	\$ 93,012,881
UAMS - Child Abuse/Rape/Domestic Violence	350,000	350,000	0	\$ 350,000
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,985,100	0	\$ 1,985,100
UAMS - Indigent Care	5,438,340	5,438,340	0	\$ 5,438,340
UA-Monticello	17,385,204	17,037,500	0	\$ 17,037,500
UA-Pine Bluff	26,608,560	26,150,654	0	\$ 26,150,654
University of Central Arkansas	56,823,973	56,823,973	81,644	\$ 56,905,617
Sub-Total Four Year	\$ 624,314,294	\$ 618,286,978	\$ 12,219,254	\$ 630,506,232

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Arkansas Northeastern College	\$ 8,885,744	\$ 8,885,744	\$ 58,990	\$ 8,944,734
Arkansas State University - Beebe	11,410,153	11,356,380	0	\$ 11,356,380
Arkansas State Univ.-Mountain Home	3,537,885	3,537,885	21,066	\$ 3,558,951
Arkansas State University - Newport	6,586,715	6,518,999	31,911	\$ 6,550,910
Cossatot CC of UA	3,808,951	3,616,471	166,954	\$ 3,783,425
East Arkansas Cmty. College	8,843,480	8,577,373	224,062	\$ 8,801,435
Arkansas State University - Mid-South	4,015,302	4,015,302	116,869	\$ 4,132,171
Arkansas State University - Mid-South - ADTEC	1,527,000	1,527,000	0	\$ 1,527,000
National Park College	9,445,631	9,175,555	49,515	\$ 9,225,070
North Arkansas College	7,583,685	7,583,685	22,041	\$ 7,605,726
NorthWest Arkansas Cmty. College	12,058,971	11,438,222	208,515	\$ 11,646,737
Phillips Cmty. College of the UA	9,255,217	9,105,931	0	\$ 9,105,931
U of A - Cmty. College at Rich Mountain	3,512,634	3,373,487	108,590	\$ 3,482,077
SAU-Tech	5,568,684	5,457,310	0	\$ 5,457,310
SAU-Tech - Environmental Training Academy	375,036	375,036	0	\$ 375,036
SAU-Tech - Fire Training Academy	1,680,943	1,680,943	0	\$ 1,680,943
South Arkansas Cmty. College	6,207,822	6,189,410	19,123	\$ 6,208,533
U of A - Cmty. College at Batesville	4,586,958	4,276,121	301,316	\$ 4,577,437
U of A - Cmty. College at Hope-Texarkana	4,839,322	4,742,486	0	\$ 4,742,486
U of A - Cmty. College at Morrilton	5,402,116	5,193,324	0	\$ 5,193,324
Sub-Total Two Year	\$ 119,132,249	\$ 116,626,664	\$ 1,328,952	\$ 117,955,616
Technical Colleges:				
Black River	\$ 5,807,841	\$ 5,807,841	\$ 147,771	\$ 5,955,612
Arkansas State University Three Rivers	3,350,898	3,350,898	30,462	\$ 3,381,360
Ozarka College	3,336,267	3,171,953	240,038	\$ 3,411,991
U of A - Pulaski Tech	14,380,567	14,380,567	345,231	\$ 14,725,798
Southeast Arkansas College	5,354,958	5,354,958	0	\$ 5,354,958
Sub-Total Technical Colleges	\$ 32,230,531	\$ 32,066,217	\$ 763,502	\$ 32,829,719
TOTAL INST'S OF HIGHER ED.	\$ 775,677,074	\$ 766,979,859	\$ 14,311,708	\$ 781,291,567
Rainy Day Funds	\$ -	\$ -	\$ -	\$ -
Medicaid Trust Fund	\$ -	\$ -	\$ -	\$ -
Restricted Reserve	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 6,024,329,476	\$ 6,009,462,852	\$ 192,648,539	\$ 6,202,111,391

FY2023-24 FORECAST	\$ 6,593,300,000
Allocation A	\$ 6,009,462,852
Allocation B	\$ 192,648,539
Surplus/(Deficit)	\$ 391,188,609

Prepared by BLR-Budget and Fiscal Review