

March 7, 2024

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

Attached you will find my recommendations for supplemental appropriations for Fiscal Year 2024. Each item includes a detailed justification of the request along with a line-item breakdown.

I respectively request your approval of these requests and their introduction as Joint Budget Committee bills at the proper time during the 94th General Assembly.

Thank you for your consideration of this matter.

Sincerely,

Sal Sal

Sarah Huckabee Sanders

Enclosure



## SUPPLEMENTAL APPROPRIATION REQUESTS Fiscal Year 2024

Sarah Huckabee Sanders
Governor, State of Arkansas

Robert Brech

Administrator, Office of Budget

Department of Finance and Administration

1509 West 7<sup>th</sup> Street, Room 402 Little Rock, Arkansas 72201 501-682-1941

dfa.arkansas.gov/budget

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NON-GENERAL REVENUE FUND ACCOUNTS
Commerce, Arkansas Department of Economic Development Incentive Program
Treasurer of State- County Aid Special Revenue to Counties
Treasurer of State- Municipal Aid Special Revenue to Cities

		cal Year				
		Agency Request			Executive Recommendat	ion
AGENCY/PROGRAM	POS.	GEN. RE		POS.	APPRO.	GEN. REV. FUNDING
REQUESTS REQUIRING AN EXECUTIVE RE	COMMENDAT	ON:				
GENERAL REVENUE FUND ACCOUNTS						
Corrections, Arkansas Department of						
County Jail Reimbursement		4,200,000	4,200,000		4,200,000	4,200,000
Inmate Care and Custody		3,000,000			3,000,000	
Education, Arkansas Department of						
98% URT Actual Collection Adjustment		6,000,000			6,000,000	
Assessment/End of Level Testing		3,000,000			3,000,000	
Declining Enrollment		5,000,000			5,000,000	
Distance Learning		8,000,000			8,000,000	
ESA Matching Grant Program		200,000			200,000	
Medicaid Reimbursement Program		4,000,000			4,000,000	
Professional Development Funding		1,000,000			1,000,000	
Special Education- Catastrophic		3,000,000			3,000,000	
Student Growth		3,000,000			3,000,000	
SUBTOTAL		40,400,000	\$4,200,000		\$ 40,400,000	\$4,200,000
REQUESTS REQUIRING AN EXECUTIVE RE	COMMENDATI	ON:				
NON-GENERAL REVENUE FUND ACCOUNTS Commerce, Arkansas Department of Economic Development Incentive Program		5 25,000,000			\$ 25,000,000	
Treasurer of State- County Ald		25,000,000			25,000,000	
Special Revenue to Cities						
Special Revenue to Cities  Treasurer of State- Municipal Aid					25 000 000	
Treasurer of State- Municipal Aid Special Revenue to Cities		25,000,000	* ~		25,000,000	+ -
Treasurer of State- Municipal Aid			\$0		\$ 75,000,000	\$0
Treasurer of State- Municipal Aid Special Revenue to Cities			\$0			\$C
Treasurer of State- Municipal Aid Special Revenue to Cities		75,000,000		\$-	\$ 75,000,000	\$ 4,200,000

	SUPPLEME	NTAL APP	ROPRIATIO	N REQUI	EST FOR	М	
Agency:			Arkansas Depar	tment of Cor	rections		
Program Title:			County Jail	Reimbursem	ent		
Appropriation only:		Yes	•	No			
General Revenue Funding Am	nount Requested:	-			54,200,000	None:	
Other Funding Amount Reque	-		•	·			Х
Source of Other			•			-	
Accounting Information:	J						
Business Area:	9903	Funds Center	: E68	Fund:	MCJ9903	Functional Area:	SFTY
		Auth	norized	Supple	mental	Executive	<b>a</b>
			Y24	Reques	t FY24	Recommenda	ation
Refunds/Reimbursements			26,853,607		4,200,000	4,	200,000
Total			26,853,607		4,200,000	1	200,000
Total			20,833,007		4,200,000	1 7,	.200,000
ICC Approval (if an	nlicable)	<u>-</u>	Date			d for information technolo Technology Plans as sub	
IGS Approval (if ap		atad.	Date	:			
Supplemental Personnel I	Positions Reques	stea:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Po	sitions Requested	_
Current Authorization(s):		Section	Act		1000110	Sidons requested	
		3	890				
Summary of Request and Sta	tement of Need: (1	If IT related refere	nce the location/num	ber in the ager	ncy's IT Plan)		
Additional appropri						or the remainder o	f FY24.
Impact if Not Approved							
Impact if Not Approved:  If not approved, counties	s will not be reimbu	ursed for housin	na Division of Cor	rection and	Division of (	Community Correct	tion inmates.
			.5				
Altomostives							
Alternatives:  If not approved, count	v jail reimhurseme	nt invoices will	he held until EV?	5 Doing this	s will cause	the Denartment to	nuse FY25
	funding to cover F						
	3		•	,		3, 11	
5							
Executive Recommendation:							
	The Execut	ive Recommend	dation provides fo	or the Agenc	y Request.		
			·				
							Revised 11/29/2023

	SOF F ELFII	ENTAL APPROPRIA		ESI FUR	М	
Agency:		Arkansas Department	of Corrections- D	oivision of Co	rrection	
Program Title:		Inma	te Care and Cust	ody		
Appropriation only:	Х	Yes	No	,		
General Revenue Funding Amou	unt Requested:	-			None:	X
Other Funding Amount Request	•					Х
Source of Other Fu					<del>-</del>	
Accounting Information:						
Business Area:	0480	Funds Center: 509	Fund:	HCA0100	Functional Area:	SFTY
		Authorized	Supple	emental	Executive	е
Regular Salaries		FY24 189,638,		st FY24	Recommenda	ation
Number of Positions			527			
Extra Help		100,				
Number of Positions			170			
Personal Services Matching		82,746,	694			
Overtime		7,050,		3,000,000	3,	.000,000
Operating Expenses		55,825,				
Conference & Travel Expenses		155,				
Professional Fees Capital Outlay		655, 1,275,				
Jail Contracts		1,533,				
Energy Savings & Efficiencies		1,431,				
		_, .5_,				
Total		340,411,	820	3,000,000	3,	.000,000
				Items requested	for information technolog	gy must be in
IGS Approval (if applic	cable)		Date	compliance with	Technology Plans as subr	mitted to IGS.
<b>Supplemental Personnel Po</b>	sitions Reque	sted:				
	Position Title		Class Code	Grade	Line Item Maximum	# of Positions Requested
	1 Colcion Ticio		0.000 0000	Crace	Пахинан	Requested
			'	Total Po	sitions Requested	-
				7		
Current Authorization(s):		Section	Act 890	]		
Current Authorization(s):		Section 10	Act 890			
Current Authorization(s):						
Summary of Request and State		10  If IT related reference the location	890 n/number in the age	ncy's IT Plan)		
Summary of Request and State		10	890 n/number in the age	ncy's IT Plan)		
Summary of Request and State		10  If IT related reference the location	890 n/number in the age	ncy's IT Plan)		
Summary of Request and State		10  If IT related reference the location	890 n/number in the age	ncy's IT Plan)		
Summary of Request and State		10  If IT related reference the location	890 n/number in the age	ncy's IT Plan)		
Summary of Request and State		10  If IT related reference the location	890 n/number in the age	ncy's IT Plan)		
Summary of Request and State Additional over		10  If IT related reference the location	890 n/number in the age	ncy's IT Plan)		
Summary of Request and State Additional over	time appropriati	f IT related reference the location is necessary due to staf	n/number in the age if shortages and	ncy's IT Plan) an increased	need for overtime.	
Summary of Request and State Additional over	time appropriati	10  If IT related reference the location	n/number in the age if shortages and	ncy's IT Plan) an increased	need for overtime.	
Summary of Request and State Additional over	time appropriati	f IT related reference the location is necessary due to staf	n/number in the age if shortages and	ncy's IT Plan) an increased	need for overtime.	
Summary of Request and State Additional over  Impact if Not Approved: Due to staffing levels, if	time appropriati	f IT related reference the location is necessary due to staf	n/number in the age if shortages and	ncy's IT Plan) an increased	need for overtime.	
Summary of Request and State Additional over	time appropriati	if IT related reference the location is necessary due to state	n/number in the age if shortages and	ncy's IT Plan) an increased	need for overtime.	
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Summary of Request and State Additional over  Impact if Not Approved: Due to staffing levels, if	time appropriati	if IT related reference the location is necessary due to state	n/number in the age if shortages and	ncy's IT Plan) an increased	need for overtime.	
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Summary of Request and State Additional over  Impact if Not Approved: Due to staffing levels, if  Alternatives:	overtime is not	if IT related reference the location is necessary due to state	n/number in the age if shortages and a safety and secu	ncy's IT Plan) an increased	need for overtime.	
Summary of Request and State Additional over  Impact if Not Approved: Due to staffing levels, if  Alternatives:	overtime is not	if IT related reference the location is necessary due to start available it could affect the	n/number in the age if shortages and a safety and secu	ncy's IT Plan) an increased	need for overtime.	
Summary of Request and State Additional over  Impact if Not Approved: Due to staffing levels, if  Alternatives:	overtime is not	if IT related reference the location is necessary due to start available it could affect the	n/number in the age if shortages and a safety and secu	ncy's IT Plan) an increased	need for overtime.	

	SUPPLEME	ENTAL APPR	OPRIATIO	N REQUI	EST FOR	М	
Agency:	Department	of Education- Di	vision of Eleme	ntary & Seco	ndary Educa	ation- Public Schoo	ol Fund
Program Title:		9	3% URT Actual	Collection Ad	diustment		
Appropriation only:	Х	Yes		No	•		
General Revenue Funding	Amount Requested:	_		-		None:	Х
Other Funding Amount Re	-						Х
Source of Oth	•					,	
Accounting Information:	J						
Business Area:	0500	Funds Center:	34N	Fund:	JAA1013	Functional Area:	EDUC
		Autho		Supple		Executive	-
Regular Salaries		FY	24	Reques	t FY24	Recommenda	ation
Number of Positions							
Extra Help							
Number of Positions							
Personal Services Matching Operating Expenses	g						
Conference & Travel Expenses	nses						
Grants/Aid	11505						
Professional Fees							
Capital Outlay	Adlanta ant		24 500 000		c 000 000	_	000 000
98% URT Actual Collection	n Adjustment		34,500,000		6,000,000	6,	.000,000
Total			24 500 000		6 000 000	6	000 000
Total			34,500,000		6,000,000	6,	.000,000
TCC A / //	P I-I - N	_	D-1			for information technolo Technology Plans as sub	
IGS Approval (if			Dat	e			
Supplemental Personne	el Positions Reques	sted:				Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
					Total Po	sitions Requested	-
Current Authorization(s):		Section	Act		Total Po	sitions Requested	-
Current Authorization(s):		Section 1 (9)	Act 572 of		Total Po	sitions Requested	-
Current Authorization(s):					Total Po	sitions Requested	-
Summary of Request and		1 (9)  If IT related reference	572 of	2023 Inber in the ager	ncy's IT Plan)		-
Summary of Request and Due to the 10% increase	cap on individual prop	1 (9)  If IT related reference to taxes coup	572 of	2023  The properties and the agents and over 6	ncy's IT Plan) 5 household	ds being held harm	
Summary of Request and	cap on individual prop	1 (9)  If IT related reference ty taxes coupleed this addition	572 of the the location/nuned with disable al appropriatio	2023  The in the agency of and over 6 n to make with the control of the control o	ncy's IT Plan) 5 household	ds being held harm	
Summary of Request and Due to the 10% increase	cap on individual prop	1 (9)  If IT related reference ty taxes coupleed this addition	572 of	2023  The in the agency of and over 6 n to make with the control of the control o	ncy's IT Plan) 5 household	ds being held harm	
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Summary of Request and Due to the 10% increase	cap on individual prop	1 (9)  If IT related reference ty taxes coupleed this addition	572 of the the location/nuned with disable al appropriatio	2023  The in the agency of and over 6 on to make with the second control of the second c	ncy's IT Plan) 5 household	ds being held harm	
Summary of Request and Due to the 10% increase in collections in anticipate	cap on individual prop	1 (9)  If IT related reference ty taxes coupleed this addition	572 of the the location/nuned with disable al appropriatio	2023  The in the agency of and over 6 on to make with the second control of the second c	ncy's IT Plan) 5 household	ds being held harm	
Summary of Request and Due to the 10% increase	cap on individual projed. The agency will r	If IT related reference perty taxes coup need this addition the Uniform	572 of the location/num ed with disable hal appropriatio n Rate of Tax (	anber in the ager of and over 6 n to make will (URT).	ocy's IT Plan) 5 household nole the dist verage Daily	ds being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate Impact if Not Approved:	cap on individual projed. The agency will r	If IT related reference taxes coupled this addition the Unifor	572 of the location/num ed with disable hal appropriatio n Rate of Tax (	anber in the ager of and over 6 n to make will (URT).	ocy's IT Plan) 5 household nole the dist verage Daily	ds being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate Impact if Not Approved:	cap on individual projed. The agency will r	If IT related reference perty taxes coup need this addition the Uniform	572 of the location/num ed with disable hal appropriatio n Rate of Tax (	anber in the ager of and over 6 n to make will (URT).	ocy's IT Plan) 5 household nole the dist verage Daily	ds being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved:	cap on individual projed. The agency will r	If IT related reference perty taxes coup need this addition the Uniform	572 of the location/num ed with disable hal appropriatio n Rate of Tax (	anber in the ager of and over 6 n to make will (URT).	ocy's IT Plan) 5 household nole the dist verage Daily	ds being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved: The agency will not be a	cap on individual projed. The agency will running the agency will be agency will running the agency wi	If (9)  If IT related reference perty taxes coupled this addition the Uniformation funding a mitted to the Permitted to the Permitted to the Permitted III (9)	572 of the location/num ed with disable hal appropriatio n Rate of Tax (  g necessary to mount of \$7,6:	anber in the ager of and over 6 n to make wild (URT).  fund each And as require as require	ocy's IT Plan) 5 household hole the dist verage Daily d by law.	Is being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved: The agency will not be a	cap on individual projed. The agency will running the agency will be agency will running the agency wi	If (9)  If IT related reference perty taxes coupled this addition the Uniformation funding a mitted to the Permitted to the Permitted to the Permitted III (9)	572 of the location/nun ed with disable hal appropriatio m Rate of Tax (  g necessary to mount of \$7,65	anber in the ager of and over 6 n to make wild (URT).  fund each And as require as require	ocy's IT Plan) 5 household hole the dist verage Daily d by law.	Is being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved: The agency will not be a	cap on individual projed. The agency will running the agency will be agency will running the agency wi	If (9)  If IT related reference perty taxes coupled this addition the Uniformation funding a mitted to the Permitted to the Permitted to the Permitted III (9)	572 of the location/num ed with disable hal appropriatio n Rate of Tax (  g necessary to mount of \$7,6:	anber in the ager of and over 6 n to make wild (URT).  fund each And as require as require	ocy's IT Plan) 5 household hole the dist verage Daily d by law.	Is being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved: The agency will not be a	cap on individual projed. The agency will reduced. The agency will reduced be to provide district 2024 four opriation request sub-	If (9)  If IT related reference perty taxes coupled this addition the Uniformation funding a mitted to the Permitted to the Permitted to the Permitted III (9)	572 of the location/num ed with disable hal appropriatio n Rate of Tax (  g necessary to mount of \$7,6:	anber in the ager of and over 6 n to make wild (URT).  fund each And as require as require	ocy's IT Plan) 5 household hole the dist verage Daily d by law.	Is being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved: The agency will not be a  Alternatives: Various Temporary Appro	cap on individual projed. The agency will reduced. The agency will reduced be to provide district 2024 four opriation request sub-	If (9)  If IT related reference perty taxes coupled this addition the Uniformation funding a mitted to the Permitted to the Permitted to the Permitted III (9)	572 of the location/num ed with disable hal appropriatio n Rate of Tax (  g necessary to mount of \$7,6:	anber in the ager of and over 6 n to make wild (URT).  fund each And as require as require	ocy's IT Plan) 5 household hole the dist verage Daily d by law.	Is being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved: The agency will not be a  Alternatives: Various Temporary Appro	cap on individual projed. The agency will red. The agency will red ble to provide district 2024 four oppriation request sub	1 (9)  If IT related reference perty taxes coupleed this addition the Uniformal switch the funding a smitted to the Per Arkansas Le	572 of the location/nun ed with disable hal appropriatio m Rate of Tax (  g necessary to mount of \$7,6:  formance Evalu gislative Counc	anter in the ager of and over 6 in to make will (URT).  fund each Ar 18 as require uation & Expil (ALC).	verage Daily d by law.	Is being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved: The agency will not be a  Alternatives: Various Temporary Appro	cap on individual projed. The agency will red. The agency will red ble to provide district 2024 four oppriation request sub	If (9)  If IT related reference perty taxes coupled this addition the Uniformation funding a mitted to the Permitted to the Permitted to the Permitted III (9)	572 of the location/nun ed with disable hal appropriatio m Rate of Tax (  g necessary to mount of \$7,6:  formance Evalu gislative Counc	anter in the ager of and over 6 in to make will (URT).  fund each Ar 18 as require uation & Expil (ALC).	verage Daily d by law.	Is being held harm ricts that collect le	ess than 98% of
Summary of Request and Due to the 10% increase in collections in anticipate  Impact if Not Approved: The agency will not be a  Alternatives: Various Temporary Appro	cap on individual projed. The agency will red. The agency will red ble to provide district 2024 four oppriation request sub	1 (9)  If IT related reference perty taxes coupleed this addition the Uniformal switch the funding a smitted to the Per Arkansas Le	572 of the location/nun ed with disable hal appropriatio m Rate of Tax (  g necessary to mount of \$7,6:  formance Evalu gislative Counc	anter in the ager of and over 6 in to make will (URT).  fund each Ar 18 as require uation & Expil (ALC).	verage Daily d by law.	Is being held harm ricts that collect le	ess than 98% of

	SUPPLEME	NTAL APPR	ROPRIATIO	N REQU	EST FOR	М	
Agency:	Department	of Education- Di	vision of Eleme	ntary & Seco	ondary Educ	ation- Public Schoo	ol Fund
Program Title:			Assessment/E	nd of Level	Testing		
Appropriation only:	X	Yes		No			
General Revenue Funding Amo	ount Requested:			_		None:	Χ
Other Funding Amount Reques	ted:						Х
Source of Other F						<del>-</del>	
Accounting Information:	-						
Business Area:	0500	Funds Center:	459	Fund:	JAA1002	Functional Area:	EDUC
		Autho	orized	_	mental	Executive	2
		FY:	24	Reques	st FY24	Recommenda	ation
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Assessment/End of Level Testi			20,309,189		3,000,000		000,000
Total			20,309,189		3,000,000	3,	000,000
IGS Approval (if appli	cable)	-	Dat	<u> </u>		d for information technolo Technology Plans as sub	
Supplemental Personnel Po	-	sted:	Duc				
		, tou:				Line Item	# of Positions
	Position Title			Class Code	Grade Total Po	Maximum Sitions Requested	Requested
Current Authorization(s):		Section 1 (05)	572 of		Total Fo	sidoris Requested	
Summary of Request and State Additional appropriation i						Literacy Screener a	ssessment.
T							
Impact if Not Approved:  The agency will not ha	ave the appropria	ation necessary t	o disburse func	ds to districts	that admin	ister student asses	sments.
Alternatives:							
Various Temporary Appropria	tion request subi		formance Evalugislative Counc		oenditure Re	view (PEER) subco	ommittee of the
Executive Recommendation:							
	The Execut	ive Recommenda	ation provides f	or the Agenc	cy Request.		
<del></del>							Revised 11/29/2023

		INIAL AFF		IT ILL QUI	EST FOR	M	
Agency:	Department	of Education- Di	vision of Eleme	ntary & Seco	ndary Educa	ation- Public Schoo	ol Fund
Program Title:			Declinin	g Enrollment	ī		
Appropriation only:	Χ	Yes		No			
General Revenue Funding Amou	unt Requested:					None:	Х
Other Funding Amount Request	æd:						Х
Source of Other Fu	ınding:						
Accounting Information:							
Business Area:	0500	Funds Center:	4HN	Fund:	JAA1002	Functional Area:	EDUC
		Autho FY		Supple Reques		Executive Recommenda	
Regular Salaries				,			
Number of Positions							
Extra Help Number of Positions							
Personal Services Matching							
Operating Expenses							
Conference & Travel Expenses							
Grants/Aid							
Professional Fees							
Capital Outlay Declining Enrollment			12 062 200		E 000 000	_	000 000
Declining Enrollment			13,963,389		5,000,000	5,	000,000
Total			13,963,389		5,000,000	5,	000,000
					Items requested	for information technolog	gy must be in
IGS Approval (if applic	cable)	_	Date	е	compliance with	Technology Plans as sub	omitted to IGS.
<b>Supplemental Personnel Po</b>	sitions Reque	sted:					
	Position Title			Class Code	Grade	Line Item Maximum	# of Positions Requested
	1 OSICION TICIC			Class code	Grade	Пахіпаті	Requested
				!	Total Po	sitions Requested	-
Current Authorization(s):		Section 1 (16)	Act 572 of 3				
		1 (10)	372 01 1	2023			
Summary of Request and State						lditional appropriat	ian ia naadad ta
Based on declining enrollment	at school distric	ts from the 2021	-2022 to the 20	)22-2023 sch	ool year, ac		
	at school districtive at school distriction at the school distriction	ts from the 2021 me districts may	-2022 to the 20 qualify for both	022-2023 sch Declining Er	ool year, ad rollment ar	d Student Growth	fudning. The
Based on declining enrollment support the districts as requi	at school district fred by law. Son er of the two an ADM) and Stude	ts from the 2021 me districts may nounts they quali ent Growth is bas	-2022 to the 20 qualify for both ify for. Because sed on current s	022-2023 sch Declining Er Declining E School year A	ool year, ac nrollment ar nrollment is DM quarter	nd Student Growth based on previous	fudning. The school year
Based on declining enrollment support the districts as requi district will receive the large	at school district fred by law. Son er of the two an ADM) and Stude	ts from the 2021 me districts may nounts they quali	-2022 to the 20 qualify for both ify for. Because sed on current s	022-2023 sch Declining Er Declining E School year A	ool year, ac nrollment ar nrollment is DM quarter	nd Student Growth based on previous	fudning. The school year
Based on declining enrollment support the districts as requi district will receive the large	at school district fred by law. Son er of the two an ADM) and Stude	ts from the 2021 me districts may nounts they quali ent Growth is bas	-2022 to the 20 qualify for both ify for. Because sed on current s	022-2023 sch Declining Er Declining E School year A	ool year, ac nrollment ar nrollment is DM quarter	nd Student Growth based on previous	fudning. The school year
Based on declining enrollment support the districts as requi district will receive the large	at school district fred by law. Sor er of the two an ADM) and Stude nee	ts from the 2021 me districts may nounts they quali ent Growth is bas ded to acount fo	-2022 to the 20 qualify for both ify for. Because sed on current s r the highest po	022-2023 sch Declining Er Declining E Declining E School year A Dessible outcom	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous	fudning. The school year
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (	at school district fred by law. Sor er of the two an ADM) and Stude nee	ts from the 2021 me districts may nounts they quali ent Growth is bas	-2022 to the 20 qualify for both ify for. Because sed on current s r the highest po	022-2023 sch Declining Er Declining E Declining E School year A Dessible outcom	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous	fudning. The school year
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (	at school district fred by law. Sor er of the two an ADM) and Stude nee	ts from the 2021 me districts may nounts they quali ent Growth is bas ded to acount fo	-2022 to the 20 qualify for both ify for. Because sed on current s r the highest po	022-2023 sch Declining Er Declining E Declining E School year A Dessible outcom	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous	fudning. The school year
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (	at school district fred by law. Sor er of the two an ADM) and Stude nee	ts from the 2021 me districts may nounts they quali ent Growth is bas ded to acount fo	-2022 to the 20 qualify for both ify for. Because sed on current s r the highest po	022-2023 sch Declining Er Declining E Declining E School year A Dessible outcom	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous	fudning. The school year
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:  Alternatives:	at school districtived by law. Sorer of the two and ADM) and Studeneed	ts from the 2021 me districts may nounts they quali ent Growth is bas ded to acount fo	-2022 to the 20 qualify for both ify for. Because sed on current s r the highest po	222-2023 sch Declining Er Declining E School year A Dessible outcoo	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:	at school districtived by law. Sorer of the two and ADM) and Studeneed	ts from the 2021 the districts may nounts they qualicant Growth is baseded to acount for acount for a count not receive the mitted to the Permitted to the Perm	-2022 to the 20 qualify for both ify for. Because sed on current ser the highest positive the funding the	222-2023 sch Declining Er Declining Er Declining Er School year A Declining Er Decl	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:  Alternatives:	at school districtived by law. Sorer of the two and ADM) and Studeneed	ts from the 2021 the districts may nounts they qualicant Growth is baseded to acount for acount for a count not receive the mitted to the Permitted to the Perm	-2022 to the 20 qualify for both ify for. Because sed on current s r the highest po	222-2023 sch Declining Er Declining Er Declining Er School year A Declining Er Decl	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:  Alternatives:	at school districtived by law. Sorer of the two and ADM) and Studeneed	ts from the 2021 the districts may nounts they qualicant Growth is baseded to acount for acount for a count not receive the mitted to the Permitted to the Perm	-2022 to the 20 qualify for both ify for. Because sed on current ser the highest positive the funding the	222-2023 sch Declining Er Declining Er Declining Er School year A Declining Er Decl	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:  Alternatives:	at school districtived by law. Sorer of the two and ADM) and Studeneed	ts from the 2021 the districts may nounts they qualicant Growth is baseded to acount for acount for a count not receive the mitted to the Permitted to the Perm	-2022 to the 20 qualify for both ify for. Because sed on current ser the highest positive the funding the	222-2023 sch Declining Er Declining Er Declining Er School year A Declining Er Decl	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:  Alternatives:  Various Temporary Appropriat	at school districtived by law. Sorer of the two and ADM) and Studeneed	ts from the 2021 the districts may nounts they qualicant Growth is baseded to acount for acount for a count not receive the mitted to the Permitted to the Perm	-2022 to the 20 qualify for both ify for. Because sed on current ser the highest positive the funding the	222-2023 sch Declining Er Declining Er Declining Er School year A Declining Er Decl	ool year, ad nrollment ar nrollment is DM quarter me.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:  Alternatives:  Various Temporary Appropriat	at school districtived by law. Sorer of the two an ADM) and Studenee Districts which is a contract of the two and	ts from the 2021 the districts may nounts they qualicant Growth is baseded to acount for acount for a count not receive the mitted to the Permitted to the Perm	-2022 to the 20 qualify for both fly for. Because sed on current ser the highest post the funding the formance Evalugislative Council	in 22-2023 sch in Declining Ender Declining En	ool year, ad nrollment ar nrollment is DM quarter me. ed by law.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:  Alternatives:  Various Temporary Appropriat	at school districtived by law. Sorer of the two an ADM) and Studenee Districts which is a contract of the two and	ts from the 2021 me districts may nounts they quali ent Growth is bas ded to acount fo  yould not receive  mitted to the Per Arkansas Le	-2022 to the 20 qualify for both fly for. Because sed on current ser the highest post the funding the formance Evalugislative Council	in 22-2023 sch in Declining Ender Declining En	ool year, ad nrollment ar nrollment is DM quarter me. ed by law.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are
Based on declining enrollment support the districts as requi district will receive the large Average Daily Membership (  Impact if Not Approved:  Alternatives:  Various Temporary Appropriat	at school districtived by law. Sorer of the two an ADM) and Studenee Districts which is a contract of the two and	ts from the 2021 me districts may nounts they quali ent Growth is bas ded to acount fo  yould not receive  mitted to the Per Arkansas Le	-2022 to the 20 qualify for both fly for. Because sed on current ser the highest post the funding the formance Evalugislative Council	in 22-2023 sch in Declining Ender Declining En	ool year, ad nrollment ar nrollment is DM quarter me. ed by law.	nd Student Growth based on previous over quarter, both	fudning. The s school year n requests are

	SUPPLEME	ENTAL APPR	OPRIATIO	ON REQU	EST FOR	М	
Agency:	Department	of Education- Div	ision of Eleme	entary & Seco	ondary Educa	ation- Public Schoo	ol Fund
Program Title:			Distar	nce Learning			
Appropriation only:	Х	Yes		No			
General Revenue Funding Amo		<u> </u>		-		None:	Х
Other Funding Amount Reques	•						Х
Source of Other F						=	
Accounting Information:	_						
Business Area:	0500	Funds Center:	698	Fund:	JAA1002	Functional Area:	EDUC
		Authori			emental	Executive	
Regular Salaries		FY24	1	Reque	st FY24	Recommend	ation
Number of Positions							
Extra Help							
Number of Positions							
Personal Services Matching Overtime							
Operating Expenses							
Conference & Travel Expenses							
Professional Fees							
Capital Outlay			4 760 000		9 000 000		,000,000
Distance Learning			4,760,000		8,000,000	0,	,000,000
						_	
Total			4,760,000		8,000,000	8,	,000,000
		_				for information technolog	
IGS Approval (if appli	icable)		Date	e	compliance with	Technology Plans as subi	mitted to IGS.
Supplemental Personnel Po	ocitions Boauce						
Supplemental Personnel Pe	ositions Reques	stea:				Line Item	# of Pocitions
Supplemental Personnel Po	Position Title	stea:		Class Code	Grade	Line Item Maximum	# of Positions Requested
Supplemental Personnel Pe	•	stea:		Class Code	Grade		
Supplemental Personnel Po	•	stea:		Class Code	Grade		
Supplemental Personnel Po	•	stea:		Class Code		Maximum	
	•	Section Section	Act				
Current Authorization(s):	•		Act 572 of			Maximum	
	•	Section				Maximum	
Current Authorization(s):	Position Title	Section 1 (17)	572 of 3	t 2023	Total Po	Maximum	
	Position Title  ement of Need: (1)	Section 1 (17)  If IT related reference	572 of the location/num	t 2023 nber in the ager	Total Po	Maximum sitions Requested	Requested -
Current Authorization(s):  Summary of Request and State	Position Title  ement of Need: (1)	Section 1 (17)  If IT related reference	572 of the location/num	t 2023 nber in the ager	Total Po	Maximum sitions Requested	Requested -
Current Authorization(s):  Summary of Request and State	Position Title  ement of Need: (1)	Section 1 (17)  If IT related reference	572 of the location/num	t 2023 nber in the ager	Total Po	Maximum sitions Requested	Requested -
Current Authorization(s):  Summary of Request and State	Position Title  ement of Need: (1)	Section 1 (17)  If IT related reference	572 of the location/num	t 2023 nber in the ager	Total Po	Maximum sitions Requested	Requested -
Current Authorization(s):  Summary of Request and State	Position Title  ement of Need: (1)	Section 1 (17)  If IT related reference	572 of the location/num	t 2023 nber in the ager	Total Po	Maximum sitions Requested	Requested -
Current Authorization(s):  Summary of Request and State Additional appropria	Position Title  ement of Need: (1)	Section 1 (17)  If IT related reference	572 of the location/num	t 2023 nber in the ager	Total Po	Maximum sitions Requested	Requested -
Current Authorization(s):  Summary of Request and State	Position Title ement of Need: (antion is needed to	Section 1 (17)  If IT related reference pay a grant from	572 of the location/nun	t 2023 ober in the ager as not dispur	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested -
Current Authorization(s):  Summary of Request and State Additional appropria	Position Title ement of Need: (antion is needed to	Section 1 (17)  If IT related reference pay a grant from	572 of the location/nun	t 2023 ober in the ager as not dispur	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested -
Current Authorization(s):  Summary of Request and State Additional appropria	Position Title ement of Need: (antion is needed to	Section 1 (17)  If IT related reference pay a grant from	572 of the location/num FY23 that was	t 2023 ober in the ager as not dispur	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested -
Current Authorization(s):  Summary of Request and State Additional appropria  Impact if Not Approved:  If the agency paid the prev	Position Title ement of Need: (antion is needed to	Section 1 (17)  If IT related reference pay a grant from	572 of the location/num FY23 that was	t 2023 ober in the ager as not dispur	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested -
Current Authorization(s):  Summary of Request and State Additional appropria	Position Title  ement of Need: (1 ation is needed to	Section 1 (17)  If IT related reference pay a grant from	the location/num FY23 that was	appropriation	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested  I year.
Current Authorization(s):  Summary of Request and State Additional appropria  Impact if Not Approved:  If the agency paid the prevention of the prevention o	Position Title  ement of Need: (1 ation is needed to	Section 1 (17)  If IT related reference pay a grant from	the location/num FY23 that was supplemental a grants.	appropriation	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested  I year.
Current Authorization(s):  Summary of Request and State Additional appropria  Impact if Not Approved:  If the agency paid the prevention of the prevention o	Position Title  ement of Need: (1 ation is needed to	Section 1 (17)  If IT related reference or pay a grant from without receiving sometimes.	the location/num FY23 that was supplemental a grants.	appropriation	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested  I year.
Current Authorization(s):  Summary of Request and State Additional appropria  Impact if Not Approved:  If the agency paid the prevention of the prevention o	Position Title  ement of Need: (1 ation is needed to	Section 1 (17)  If IT related reference or pay a grant from without receiving sometimes.	the location/num FY23 that was supplemental a grants.	appropriation	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested  I year.
Current Authorization(s):  Summary of Request and State Additional appropria  Impact if Not Approved:  If the agency paid the prevention of the prevention o	Position Title  ement of Need: (1 ation is needed to	Section 1 (17)  If IT related reference or pay a grant from without receiving sometimes.	the location/num FY23 that was supplemental a grants.	appropriation	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested  I year.
Current Authorization(s):  Summary of Request and State Additional appropria  Impact if Not Approved:  If the agency paid the prevention of the prevention o	Position Title  ement of Need: (1 ation is needed to	Section 1 (17)  If IT related reference or pay a grant from without receiving sometimes.	the location/num FY23 that was supplemental a grants.	appropriation	Total Poncy's IT Plan) sed before the	Maximum sitions Requested ne end of the fisca	Requested  I year.
Current Authorization(s):  Summary of Request and State Additional appropria  Impact if Not Approved:  If the agency paid the prevention of the prevention o	Position Title  ement of Need: (1 ation is needed to	Section 1 (17)  If IT related reference or pay a grant from without receiving sometimes.	the location/num FY23 that was supplemental a grants.	appropriation ation and Excil (ALC).	Total Poncy's IT Plan) sed before the theorem in the the theorem in the theorem i	Maximum sitions Requested ne end of the fisca	Requested  I year.
Current Authorization(s):  Summary of Request and State Additional appropria  Impact if Not Approved:  If the agency paid the preventions Temporary Appropria	Position Title  ement of Need: (1 ation is needed to	Section 1 (17)  If IT related reference pay a grant from  without receiving s  mitted to the Performance Arkansas Leg	the location/num FY23 that was supplemental a grants.	appropriation ation and Excil (ALC).	Total Poncy's IT Plan) sed before the theorem in the the theorem in the theorem i	Maximum sitions Requested ne end of the fisca	Requested  I year.

Revised 11/29/2023

	SUPPLEME	NTAL APPR	ROPRIATIO	N REQU	EST FOR	М	
Agency:	Department	of Education- Di	vision of Eleme	ntary & Seco	ndary Educ	ation- Public Schoo	l Fund
Program Title:			ESA Matchir	ng Grant Pro	gram		
Appropriation only:	Х	Yes		No			
General Revenue Funding Amor	unt Requested:	•				None:	Χ
Other Funding Amount Request	ted:						Х
Source of Other Fu	ınding:						
Accounting Information:							
Business Area:	0500	Funds Center:	V33	Fund:	JAA1002	Functional Area:	EDUC
		Autho		Supple Reques		Executive Recommenda	
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay ESA Matching Grant Program  Total  IGS Approval (if applic	-	sted:	5,300,000 5,300,000 Date				
							·
					Total Po	sitions Requested	
Current Authorization(s):		Section 1 (26)	572 of 2		Total To	suons requested	
Summary of Request and State							
The Adequacy Recommenda appropriation act. This supple		ation will allow t		nd Enhanced			
Impact if Not Approved:							
	tricts would not	receive the nece	essary funding t	o fully imple	ment their E	SA programs.	
Altomaticas							
Alternatives:  Various Temporary Appropriat	ion request subr		formance Evalugislative Counci		enditure Re	view (PEER) subco	mmittee of the
Executive Recommendation:							
	The Execut	ive Recommenda	ation provides f	or the Agenc	y Request.		Revised 11/29/2023

	SUPPLEME	ENTAL APPR	OPRIATIO	N REQU	EST FOR	М	
Agency:	Department	of Education- Div	vision of Eleme	ntary & Seco	ondary Educ	ation- Public Schoo	ol Fund
Program Title:			Medicaid Reim	bursement F	Program		
Appropriation only:	X	Yes		No			
General Revenue Funding Amo	unt Requested:	_				None:	Χ
Other Funding Amount Reques	ted:						Х
Source of Other Fo						<del>-</del>	
Accounting Information:	-						
Business Area:	0500	Funds Center:	893	Fund:	NED0006	Functional Area:	EDUC
		Autho		Supple	mental	Executive	
Regular Salaries		FY2	24	Reques	st FY24	Recommenda	ation
Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Refunds/Reimbursements Medicaid Admin			13,659,017 10,500		4,000,000	4,	000,000
Medicald Admin			10,300				
Total			13,669,517		4,000,000	4,	000,000
		•		•	Itoms requestes	for information tophnolo	av must be in
IGS Approval (if appli	cable)		Date	<u> </u>		d for information technolo Technology Plans as sub	
Supplemental Personnel Po	-	sted:					
						Line Item	# of Positions
	Position Title			Class Code	Grade	Maximum	Requested
Current Authorization(s):		Section	Act	<u> </u>	1 otal Po ]	sitions Requested	-
		14	871 of				
Summary of Request and State	ment of Need: (1	If IT related reference	o the location/num	abor in the age	] novic IT Plan)		
This supplemental appropriat		the agency pay a				et on a same fisca	I year payment
Impact if Not Approved:							
The age	ency would contin	nue to pay reimb	ursements a qu	uarter behind	d the current	t fiscal year.	
Alternatives:							
Cash appropriation request	submitted to the		raluation & Exp ive Council (AL		view (PEER)	subcommittee of	the Arkansas
Executive Recommendation:							
	The Execut	ive Recommenda	tion provides f	or the Agend	cy Request.		
							Revised 11/29/2023

SUPPLEN	IENTAL APPR	ROPRIATIO	N REQU	EST FOR	М	
Agency: Departme	nt of Education- Di	vision of Eleme	ntary & Seco	ondary Educ	ation- Public Schoo	l Fund
Program Title:		Professional D	evelopment I	Funding		
Appropriation only: X	Yes		No			
General Revenue Funding Amount Requested	<u> </u>  :		_		None:	Х
Other Funding Amount Requested:						Х
Source of Other Funding:						
Accounting Information:						
Business Area: 0500	Funds Center:	2HS	Fund:	JAA1002	Functional Area:	EDUC
	Autho			mental st FY24	Executive Recommenda	
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Professional Development Funding  Total  IGS Approval (if applicable)  Supplemental Personnel Positions Requestions	ested:	37,175,911 37,175,911 Dat	e			
Position Title	ے		Class Code	Grade	Line Item Maximum	# of Positions Requested
Current Authorization(s):	Section 1 (38)	Act 572 of		Total Po	sitions Requested	-
Summary of Request and Statement of Need  Due to timing of invoices, the agency has to	: (If IT related reference	ce the location/nun	nber in the ager		llow the agency to	be on a current
J , J ,		r payment sche			5 ,	
Impact if Not Approved:						
	ency would continu	ie to pay invoic	es across fise	cal years.		
Alternatives:  Various Temporary Appropriation request su		formance Evalugislative Counc		penditure Re	eview (PEER) subco	ommittee of the
Executive Recommendation:						
The Exec	utive Recommenda	ation provides f	or the Agenc	y Request.		Revised 11/29/2023

	SUPPLEME	NTAL APPR	ROPRIATIO	N REQU	EST FOR	М	
Agency:	Department	of Education- Di	ivision of Eleme	ntary & Seco	ondary Educ	ation- Public Schoo	ol Fund
Program Title:			Special Educa	ation- Catast	rophic		
Appropriation only:	Х	Yes		No			
General Revenue Funding Amo	unt Requested:	_		_		None:	Х
Other Funding Amount Reques	ted:						Χ
Source of Other Fu	unding:						
Accounting Information:							
Business Area:	0500	Funds Center:	091	Fund:	JAA1002	Functional Area:	EDUC
		Autho FY	orized 24		mental st FY24	Executive Recommenda	
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay Special Education- Catastrophic	cable)	- sted:	13,998,150 13,998,150 Dat	e Class Code			
	Position Title			Class Code	Grade	Maximum	Requested
Command Authorization (a)		Castian	1 0		Total Po	sitions Requested	-
Current Authorization(s):		Section 1 (51)	572 of				
		. ,					
Summary of Request and State The Adequacy Recommendt appropriation act. The additi	aion approved b	y the 94th Gene	ral Assembly du	uring the 202	3 Regular S		
Impact if Not Approved:  The districts wo	ould not be reimb	oursed for high-c	cost Special Edu	cation servic	es as provid	led by agency rules	5.
Alternatives:							
Various Temporary Appropria	tion request subr		rformance Evaluegislative Counc		enditure Re	view (PEER) subco	ommittee of the
Executive Recommendation:							
	The Execut	ive Recommend	ation provides f	or the Agenc	y Request.		Revised 11/29/2023
							NEVISCU 11/29/2023

SUPPLEMENTAL APPROPRIATION REQUEST FORM							
Agency: Departm	ent of Education- Di	vision of Eleme	ntary & Seco	ndary Educa	ation- Public Schoo	ol Fund	
Program Title:			ent Growth				
Appropriation only: X	Yes		No				
General Revenue Funding Amount Request					None:	Х	
Other Funding Amount Requested:					='	Х	
Source of Other Funding:					•		
Accounting Information:							
Business Area: 0500	Funds Center:	332	Fund:	JAA1002	Functional Area:	EDUC	
	Autho FY:		Supple Reques		Executive Recommend	_	
Regular Salaries	F1.	27	Reques	0L F12 <del>1</del>	Recommend	ation	
Number of Positions							
Extra Help							
Number of Positions Personal Services Matching							
Operating Expenses							
Conference & Travel Expenses							
Grants/Aid							
Professional Fees Capital Outlay							
Student Growth		37,690,144		3,000,000	3.	.000,000	
		, , , , ,		.,,		, , , , , , , , , , , , , , , , , , , ,	
Total		37,690,144		3,000,000	3,	.000,000	
				Items requested	I for information technolo	gy must be in	
IGS Approval (if applicable)		Dat	e	compliance with	Technology Plans as sub	mitted to IGS.	
<b>Supplemental Personnel Positions Rec</b>	quested:						
Position Ti	tle		Class Code	Grade	Line Item Maximum	# of Positions Requested	
Position T	tle		Class Code	Grade		Requested	
Position T	tle		Class Code	Grade			
Position T	tle		Class Code		Maximum		
		Act					
Position To Positi	Section 1 (54)	Act 572 of			Maximum		
	Section				Maximum		
Current Authorization(s):	Section 1 (54)	572 of 3	t 2023	Total Po	Maximum		
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may	Section 1 (54) d: (If IT related references see growth in Avera	572 of ce the location/numage Daily Memb	t 2023 nber in the ager ership (ADM)	Total Po ncy's IT Plan) ) between q	Maximum sitions Requested uarters so addition	Requested	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req	Section 1 (54) d: (If IT related reference see growth in Averauired by law. Some	572 of	t 2023 Inber in the ager Pership (ADM) Luailify for bot	Total Po ncy's IT Plan) ) between q :h Declining	Maximum sitions Requested uarters so addition Enrollment and St	Requested  - nal appropriatio	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar	Section 1 (54) d: (If IT related reference see growth in Averauired by law. Some ger of the two amou	572 of ce the location/num age Daily Memb districts may qu nts they qualify	t 2023 Inber in the ager vership (ADM) uailify for bot of for. Becaus	Total Poncy's IT Plan) between quelining be Declining	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base	Requested  - nal appropriatio udent Growth ed on previous	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req	Section 1 (54) d: (If IT related reference see growth in Averauired by law. Some ger of the two amoused on current schools.)	572 of ce the location/num age Daily Memb districts may qu nts they qualify	t 2023 Inber in the ager ership (ADM) uailify for bot of for. Becaus arter over qu	Total Poncy's IT Plan) between quelining be Declining	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base	Requested  - nal appropriatio udent Growth ed on previous	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar	Section 1 (54) d: (If IT related reference see growth in Averauired by law. Some ger of the two amoused on current schools.)	572 of ce the location/numage Daily Memb districts may qualify of year ADM qualify	t 2023 Inber in the ager ership (ADM) uailify for bot of for. Becaus arter over qu	Total Poncy's IT Plan) between quelining be Declining	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base	Requested  - nal appropriatio udent Growth ed on previous	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba	Section 1 (54) d: (If IT related reference see growth in Averauired by law. Some ger of the two amoused on current schools.)	572 of ce the location/numage Daily Memb districts may qualify of year ADM qualify	t 2023 Inber in the ager ership (ADM) uailify for bot of for. Becaus arter over qu	Total Poncy's IT Plan) between quelining be Declining	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base	Requested  - nal appropriatio udent Growth ed on previous	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba	Section  1 (54)  d: (If IT related reference of the two amoused on current school the higher	572 of the location/numage Daily Memb districts may qualify onts they qualify of year ADM quast possible outcome	nber in the ager ership (ADM) uailify for bot of for. Becaus arter over que	Total Poncy's IT Plan)  between quelining  be Declining arter, both	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base	Requested  - nal appropriatio udent Growth ed on previous	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba	Section 1 (54) d: (If IT related reference see growth in Averauired by law. Some ger of the two amoused on current schools.)	572 of the location/numage Daily Memb districts may qualify onts they qualify of year ADM quast possible outcome	nber in the ager ership (ADM) uailify for bot of for. Becaus arter over que	Total Poncy's IT Plan)  between quelining  be Declining arter, both	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base	Requested  - nal appropriatio udent Growth ed on previous	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba	Section  1 (54)  d: (If IT related reference of the two amoused on current school the higher	572 of the location/numage Daily Memb districts may qualify onts they qualify of year ADM quast possible outcome	nber in the ager ership (ADM) uailify for bot of for. Becaus arter over que	Total Poncy's IT Plan)  between quelining  be Declining arter, both	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base	Requested  - nal appropriatio udent Growth ed on previous	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District	Section  1 (54)  d: (If IT related reference of the two amoused on current school the higher	572 of the location/numage Daily Memb districts may qualify onts they qualify of year ADM quast possible outcome	nber in the ager ership (ADM) uailify for bot of for. Becaus arter over que	Total Poncy's IT Plan)  between quelining  be Declining arter, both	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base	Requested  - nal appropriatio udent Growth ed on previous	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District  Alternatives:	Section  1 (54)  d: (If IT related reference see growth in Averauired by law. Some ger of the two amoused on current school the higher sewould not receive to	572 of the location/numage Daily Memb districts may qualify or they qualify of year ADM quast possible outcomes.	nber in the ager vership (ADM) vailify for bot of for. Becaus arter over que come.	Total Poncy's IT Plan) between quant Declining enderly both references arter, both references to by law.	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base requests are neede	Requested  - nal appropriatio udent Growth ed on previous ed to account fo	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District	Section  1 (54)  d: (If IT related reference see growth in Averauired by law. Some ger of the two amous sed on current school the higher seems would not receive the section of the section of the higher section of the section of the higher section of the section	572 of the location/numage Daily Memb districts may qualify or they qualify of year ADM quast possible outcomes.	nber in the ager vership (ADM) vailify for bot of for. Becaus arter over que come.	Total Poncy's IT Plan) between quant Declining enderly both references arter, both references to by law.	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base requests are neede	Requested  - nal appropriatio udent Growth ed on previous ed to account fo	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District  Alternatives:	Section  1 (54)  d: (If IT related reference see growth in Averauired by law. Some ger of the two amous sed on current school the higher seems would not receive the section of the section of the higher section of the section of the higher section of the section	572 of the location/number of the location/number of the location/number of the location/number of the location of the locatio	nber in the ager vership (ADM) vailify for bot of for. Becaus arter over que come.	Total Poncy's IT Plan) between quant Declining enderly both references arter, both references to by law.	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base requests are neede	Requested  - nal appropriatio udent Growth ed on previous ed to account fo	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District  Alternatives:	Section  1 (54)  d: (If IT related reference see growth in Averauired by law. Some ger of the two amous sed on current school the higher seems would not receive the section of the section of the higher section of the section of the higher section of the section	572 of the location/number of the location/number of the location/number of the location/number of the location of the locatio	nber in the ager vership (ADM) vailify for bot of for. Becaus arter over que come.	Total Poncy's IT Plan) between quant Declining enderly both references arter, both references to by law.	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base requests are neede	Requested  - nal appropriatio udent Growth ed on previous ed to account fo	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District  Alternatives:  Various Temporary Appropriation request	Section  1 (54)  d: (If IT related reference see growth in Averauired by law. Some ger of the two amous sed on current school the higher seems would not receive the section of the section of the higher section of the section of the higher section of the section	572 of the location/number of the location/number of the location/number of the location/number of the location of the locatio	nber in the ager vership (ADM) vailify for bot of for. Becaus arter over que come.	Total Poncy's IT Plan) between quant Declining enderly both references arter, both references to by law.	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base requests are neede	Requested  - nal appropriatio udent Growth ed on previous ed to account fo	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District  Alternatives:  Various Temporary Appropriation request  Executive Recommendation:	Section  1 (54)  d: (If IT related reference see growth in Averauired by law. Some ger of the two amoused on current school the higher seems would not receive the submitted to the Performance Arkansas Le	572 of the location/numage Daily Memb districts may qualify of year ADM quast possible outcome the funding they common the funding they gislative Council	at 2023  The in the ager dership (ADM) deallify for both of for. Because arter over quicome.  The in the ager dership (ADM) deallify for both of for. Because arter over quicome.	Total Poncy's IT Plan) between quant Declining arter, both in the between the	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base requests are neede	Requested  - nal appropriatio udent Growth ed on previous ed to account fo	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District  Alternatives:  Various Temporary Appropriation request  Executive Recommendation:	Section  1 (54)  d: (If IT related reference see growth in Averauired by law. Some ger of the two amous sed on current school the higher seems would not receive the section of the section of the higher section of the section of the higher section of the section	572 of the location/numage Daily Memb districts may qualify of year ADM quast possible outcome the funding they common the funding they gislative Council	t 2023  The in the ager dership (ADM) deallify for both of for. Because arter over quicome.  The in the ager dership (ADM) deallify for both of for. Because arter over quicome.	Total Poncy's IT Plan) between quant Declining arter, both in the between the	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base requests are neede	Requested  - nal appropriatio udent Growth ed on previous ed to account fo	
Current Authorization(s):  Summary of Request and Statement of Nee Based on current projections, districts may is needed to support the districts as req Funding. The district will receive the lar school year ADM and Student Growth is ba  Impact if Not Approved:  District  Alternatives:  Various Temporary Appropriation request  Executive Recommendation:	Section  1 (54)  d: (If IT related reference see growth in Averauired by law. Some ger of the two amoused on current school the higher seems would not receive the submitted to the Performance Arkansas Le	572 of the location/numage Daily Memb districts may qualify of year ADM quast possible outcome the funding they common the funding they gislative Council	t 2023  The in the ager dership (ADM) deallify for both of for. Because arter over quicome.  The in the ager dership (ADM) deallify for both of for. Because arter over quicome.	Total Poncy's IT Plan) between quant Declining arter, both in the between the	Maximum sitions Requested uarters so addition Enrollment and St Enrollment is base requests are neede	Requested  - nal appropriatio udent Growth ed on previous ed to account fo	

SUPPLEMENTAL APPROPRIATION REQUEST FORM									
Agency:	Ark	kansas Departme	ent of Commerc	e - Economic	: Developme	ent Commission			
Program Title: Economic Development Incentive Program - Create Rebate									
Appropriation only: X Yes No									
General Revenue Funding Amo	ount Requested:	-				None:	X		
Other Funding Amount Reques	ted:			None:	Χ				
Source of Other F	Source of Other Funding: General Revenue Fund Account of the State Apportionment Fund Transfer								
Accounting Information:									
Business Area:	0790	Funds Center: BQ7 Fund: SAE0200 Functional Area:							
		Authorized Supplemental FY24 Request FY24				Executive Recommenda			
Regular Salaries Number of Positions Extra Help Number of Positions Personal Services Matching Operating Expenses Conference & Travel Expenses Grants/Aid Professional Fees Capital Outlay			37,500,000	2	25,000,000	25,	000,000		
Total			37,500,000	-	25,000,000	25	000,000		
Total			37,300,000		23,000,000	23,	000,000		
IGS Approval (if appli	icable)	-	Date			I for information technolo Technology Plans as sub			
Supplemental Personnel Po	-	rtod.	Date	e e					
Supplemental reisonnel re		steu.				Line Item	# of Positions		
	Position Title			Class Code	Grade	Maximum	Requested		
Current Authorization(s):		Section Act 1(A) 228 of 2023					-		
Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)  This request provides for supplemental appropriation to allow for the payment of tax credits pursuant to state law. In accordance with Arkansas Code 26-51-2704(c), the State of Arkansas shall pay 80% of the face value, limited to \$5 million per year, of the qualified wood energy products and forest maintenance project tax credits from the Economic Development Incentive Fund. In accordance with Arkansas Code 26-51-506(c), the State of Arkansas shall pay 80% of the face value, limited to \$20 million per year, of the Recycling Tax Credits from the Economic Development Incentive Fund. General Revenue funds are transferred to the Economic Development Incentive Fund upon certification by the Chief Fiscal Officer of the State. The Arkansas Economic Development Commission acts as the disbursing									
Impact if Not Approved:									
The Arkansas Economic Development Commission lacks sufficient appropriation to process the payments and would be unable to fulfill statutory requirements pertaining to payment of tax credits.									
Altornativos									
Alternatives:  The Arkansas Economic Development Commission would be unable to fulfill statutory requirements pertaining to payments of tax credits in the designated time frame.									
Executive Recommendation:									
The Executive Recommendation provides for the Agency Request.  Revised 11/29/2023									
							neviseu 11/29/2023		

SUPPLE	MENTAL APPR	ROPRIATIO	N REQU	EST FOR	М			
Agency:		Treasurer of S	tate - Munici	ipal Aid				
Program Title:	Special Revenue to Cities							
Appropriation only: X	Yes	'	No					
General Revenue Funding Amount Request	ed:		-		None:	Χ		
Other Funding Amount Requested:						Х		
Source of Other Funding:								
Accounting Information:								
Business Area: 0076	Funds Center:	035	Fund:	MLM0200	Functional Area:	CNST		
		Authorized Supplemental FY24 Request FY24			Executive Recommendation			
Regular Salaries Number of Positions								
Extra Help Number of Positions								
Personal Services Matching								
Operating Expenses								
Conference & Travel Expenses		100 000 000	_	NE 000 000	25	000 000		
Grants/Aid Professional Fees		190,000,000	2	25,000,000	25,	000,000		
Capital Outlay								
,								
Total		190,000,000	2	25,000,000	25,	000,000		
					for information technolo			
IGS Approval (if applicable)		Date	е	compliance with	Technology Plans as sub	mitted to IGS.		
<b>Supplemental Personnel Positions Re</b>	quested:					// - <del> </del>		
Position T	ïtle		Class Code	Grade	Line Item Maximum	# of Positions Requested		
				5.005				
Current Authorization(s):	Section	Section Act Total Pos			sitions Requested	-		
	2 (01)	62 of 2						
Summary of Request and Statement of Nec	ed: (If IT related referen	ce the location/num	nber in the ager	ncy's IT Plan)				
Approval of this request is needed to allow	w for special revenue	s collected by t	he Treasure		Office on behalf of	the cities to be		
	disburse	d back to the ci	ties.					
Impact if Not Approved:								
There are no known alternatives.								
Alternatives:								
If appropriation is not available, cities will not receive some special revenues collected by the state on their behalf.								
Executive Recommendation:								
The Executive Recommendation provides for the Agency Request.								
	CCULITY O INCCULINITIES IUC	adon provides it	o. a.c. Ayent	, requesti				

SUPPLEMENTAL APPROPRIATION REQUEST FORM									
Agency:			Treasurer of	State - Coun	ty Aid				
Program Title:	Special Revenue to Counties								
Appropriation only:	X	Yes	opecia: .ter	No					
General Revenue Funding Amour						None:	Χ		
Other Funding Amount Requeste							X		
Source of Other Fun						•			
Accounting Information:	-								
Business Area:	0074	Funds Center:	074	Fund:	MLC0200	Functional Area:	CNST		
	Authorized Supplemental						e		
Pogular Calarias	FY24			Reques	t FY24	Recommendation			
Regular Salaries Number of Positions									
Extra Help									
Number of Positions									
Personal Services Matching Operating Expenses									
Conference & Travel Expenses									
Grants/Aid			205,000,000	2	25,000,000	25,	.000,000		
Professional Fees									
Capital Outlay									
				_					
Total			205,000,000	2	25,000,000	25,	.000,000		
TOO 4 1/1/1 1/1						for information technology Technology Plans as sub			
IGS Approval (if applica			Dat	e					
Supplemental Personnel Posi	itions Reques	stea:				Line Item	# of Positions		
	Position Title			Class Code	Grade	Maximum	Requested		
					Total Po	<u>l</u> sitions Requested	-		
Current Authorization(s):		Section	Act						
		4 (01) 62 of 2023							
Summary of Request and Statement of Need: (If IT related reference the location/number in the agency's IT Plan)									
Approval of this request is needed to allow for special revenues collected by the Treasurer of State's Office on behalf of the counties to be disbursed back to the counties.									
Impact if Not Approved:  There are no known alternatives.									
		mere are f	io kiiowii dilem	iauves.					
Alternatives:									
If appropriation is not available, counties will not receive some special revenues collected by the state on their behalf.									
Executive Recommendation:									
The Executive Recommendation provides for the Agency Request.									
							Revised 11/29/2023		