

**GL#11 SB63** 

## STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Agriculture.

Please amend SECTION 36. APPROPRIATION – AGRI FAIR FUNDING PROGRAM as follows:

Item		Fiscal Year
No.		2024-2025
(01) COUNTY FAIRS	\$580,272	\$959,272
(02) FOUR STATES FAIR	30,000	54,000
(03) ARKANSAS-OKLAHOMA FAIR	30,000	54,000
(05) PROGRAM OPERATION EXPENSES	105,000	77,000
(06) GRANTS FOR FAIR EXPENSES	523,000	
(XX) NORTHEAST DISTRICT FAIR		54,000
(XX) NORTHWEST DISTRICT FAIR		54,000
(XX) SOUTHWEST DISTRICT FAIR		54,000
(XX) SOUTHEAST DISTRICT FAIR		54,000
(XX) ARKANSAS YOUTH EXPO		48,000
(XX) DISTRICT JR LIVESTOCK SHOWS		27,000
TOTAL AMOUNT APPROPRIATED	<del>\$1,352,272</del>	\$1,519,272

This request allows the Department an additional \$167,000 in appropriation and a

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Page 2

budget reallocation to provide additional grant assistance to fairs for fair-related expenses.

I appreciate your consideration of this matter.



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		Paid July 2022 (FY2023)	Paid July 2023 (FY2024)	To Be Paid July 2024 (FY2025)
PROGRAM OPERA		\$65,000.00	\$65,000.00	\$77,000.00
PROGRAMOPERA	OPERATION EXPENSES	\$65,000.00	\$65,000.00	\$77,000.00
ARKANSAS STATE		\$84,000.00	\$84,000.00	\$84,000.00
	ARKANSAS STATE FAIR	\$84,000.00	\$84,000.00	\$84,000.00
ARKANSAS YOUT		\$0.00	\$48,000.00	\$48,000.00
	ARKANSAS YOUTH EXPO	\$0.00	\$48,000.00	\$48,000.00
COUNTY FAIRS		\$580,272.00	\$580,905.48	\$959,272.00
	ARKANSAS COUNTY FAIR ASSOC. INC	\$7,309.34	\$7,309.34	\$12,564.48
	ASHLEY CO FAIR ASSOCIATION	\$7,624.26	\$7,624.26	\$12,927.18
	BAXTER COUNTY FAIR ASSOCIATION	\$9,716.34	\$9,716.34	\$15,336.66
	BENTON COUNTY FAIR ASSOCIATION INC	\$11,255.35	\$11,255.35	\$17,109.17
	BOONE COUNTY FAIR	\$11,451.93	\$11,451.93	\$17,335.57
	BRADLEY COUNTY FAIR ASSOCIATION	\$8,736.75	\$8,736.75	\$14,208.45
	CALHOUN COUNTY FAIR ASSOCIATION	\$8,276.24	\$8,276.24	\$13,678.08
	CARROLL COUNTY FAIR & LIVESTOCK	\$9,086.49	\$9,086.49	\$14,611.26
	CHICOT COUNTY FAIR ASSOCIATION	\$7,159.81	\$7,159.81	\$12,392.26
	CLARK COUNTY FAIR ASSOCIATION INC	\$8,825.89	\$8,825.89	\$14,311.12
	CLAY CO AGRICULTURAL FAIR ASSN INC	\$9,895.11	\$9,895.11	\$15,542.56
	CLEBURNE COUNTY FAIR AND LIVESTOCK	\$9,284.07	\$9,284.07	\$14,838.81
	CLEVELAND COUNTY FAIR ASSOCIATION	\$8,909.49	\$8,909.49	\$14,407.40
	COLUMBIA COUNTY FAIR & LIVESTOCK	\$6,379.61	\$6,379.61	\$11,493.69
	CONWAY COUNTY FAIR ASSOCIATION	\$7,911.03	\$7,911.03	\$13,257.46
	CRAWFORD CO FAIR ASSOCIATION INC	\$9,554.52	\$9,554.52	\$15,150.29
	DALLAS COUNTY FAIR ASSOCIATION	\$7,384.75	\$7,384.75	\$12,651.33
	DREW COUNTY FAIR & LIVESTOCK ASSOCIATION	\$6,903.44	\$6,903.44	\$12,097.00
	FAULKNER COUNTY FAIR	\$10,114.28	\$10,114.28	\$15,794.98
	FULTON COUNTY FAIR ASSOCIATION	\$12,071.11	\$12,071.11	\$18,048.70
	GARLAND COUNTY FAIR AND LIVESTOCK	\$8,978.77	\$8,978.77	\$14,487.19
	GRANT COUNTY FAIR ASSOCIATION	\$8,143.51	\$8,143.51	\$13,525.21
	GREENE COUNTY FAIR ASSOCIATION	\$9,285.03	\$9,285.03	\$14,839.92
	HEMPSTEAD CO FAIR ASSOCIATION	\$8,082.95	\$8,082.95	\$13,455.46
	HOT SPRINGS CO LIVESTOCK EXHBITION	\$9,134.97	\$9,134.97	\$14,667.09
	HOWARD COUNTY FAIR AND LIVESTOCK	\$8,245.64	\$8,245.64	\$13,642.83
	INDEPENDENCE COUNTY FAIR ASSOCIATION	\$9,943.39	\$9,943.39	\$15,598.16
	IZARD CO FAIR ASSOCIATION	\$8,204.97	\$8,204.97	\$13,595.99
	JOHNSON COUNTY FAIR ASSOCIATION	\$8,306.65	\$8,306.65	\$13,713.10
	LAFAYETTE COUNTY FAIR & LIVESTOCK	\$7,988.98	\$7,988.98	\$13,347.23
	LAWRENCE CO FAIR ASSOCIATION	\$7,816.33	\$7,816.33	\$13,148.39
	LINCOLN COUNTY FAIR ASSOCIATION INC	\$8,362.84	\$8,362.84	\$13,777.81
	LITTLE RIVER CO FAIR ASSOCIATION INC	\$9,391.23	\$9,391.23	\$14,962.23
	LONOKE CO FAIR & LIVESTOCK ASSOCIATION	\$7,112.94	\$7,112.94	\$12,338.28
	MADISON COUNTY FAIR ASSOCIATION INC	\$13,417.21	\$13,417.21	\$19,599.02
	MARION COUNTY	\$9,038.74	\$9,038.74	\$14,556.26
	MILLER COUNTY FAIR ASSOCIATION	\$6,611.99	\$6,611.99	\$11,761.33
	MISSISSIPPI COUNTY FAIR ASSOCIATION	\$5,920.94	\$6,045.17	\$11,108.51
		\$7,641.26	\$7,641.26	
	MONTGOMERY COUNTY FAIR ASSOCIATION			\$12,946.76
		\$10,473.55	\$10,473.55	\$16,208.76
	NEWTON COUNTY FAIR AND RODEO INC	\$8,817.30	\$8,817.30	\$14,301.22
	*NORTH FRANKLIN COUNTY FAIR ASSOCIATION	\$9,677.28	\$9,677.28	\$13,218.59
	OUACHITA COUNTY LIVESTOCK & FAIR	\$8,207.23	\$8,207.23	\$13,598.60
	PERRY COUNTY FAIR ASSOCIATION	\$8,061.15	\$8,061.15	\$13,430.35
	PIKE COUNTY FAIR ASSOCIATION	\$7,834.40	\$7,834.40	\$13,169.20
	POINSETT COUNTY AGRICULTURAL FAIR	\$7,100.05	\$7,100.05	\$12,323.44
	POLK COUNTY FAIR & RODEO ASSOCIATION	\$9,543.16	\$9,543.16	\$15,137.21
	POPE COUNTY FAIR ASSOCIATION	\$7,218.81	\$7,218.81	\$12,460.22
	RANDOLPH COUNTY FAIR FOUNDATION	\$8,548.42	\$8,548.42	\$13,991.55

	SALINE COUNTY FAIR ASSOCIATION	\$8,806.01	\$8,806.01	\$14,288.22
	SCOTT CO FAIR ASSOCIATION	\$8,577.79	\$8,577.79	\$14,025.38
	SEARCY COUNTY FAIR ASSOCIATION	\$8,726.92	\$8,726.92	\$14,197.13
	SEVIER COUNTY FAIR ASSOCIATION	\$8,380.95	\$8,380.95	\$13,798.67
	SHARP COUNTY FAIR ASSOCIATION INC	\$9,190.11	\$9,190.11	\$14,730.60
	<b>*SOUTH FRANKLIN COUNTY FAIR ASSOCIATION</b>	\$5,644.90	\$6,045.18	\$9,035.43
	*SOUTH LOGAN LIVESTOCK & FAIR	\$9,773.92	\$9,773.92	\$13,329.89
	SOUTH SEBASTIAN COUNTY FAIR	\$7,863.43	\$7,863.43	\$13,202.64
	ST FRANCIS CO FAIR ASSOCIATION	\$5,936.20	\$6,045.17	\$11,108.51
	STONE COUNTY FAIR ASSOCIATION	\$7,539.66	\$7,539.66	\$12,829.74
	<b>*THE LOGAN COUNTY FAIR ASSOCIATION</b>	\$8,345.03	\$8,345.03	\$11,684.21
	THE PRAIRIE COUNTY FAIR AND LIVESTOCK	\$7,628.78	\$7,628.78	\$12,932.38
	THE WHITE COUNTY FAIR ASSOCIATION	\$6,436.38	\$6,436.38	\$11,559.08
	**THREE CO FAIR ASSOCIATION INC	\$9,029.43	\$9,029.43	\$22,837.91
	***TRI COUNTY FAIR	\$8,528.19	\$8,528.19	\$22,260.62
	UNION COUNTY FAIR ASSOCIATION	\$6,956.84	\$6,956.84	\$12,158.50
	VAN BUREN CO LIVESTOCK SHOW & FAIR	\$10,027.79	\$10,027.79	\$15,695.37
	WASHINGTON COUNTY FAIR ASSOCIATION	\$8,078.11	\$8,078.11	\$13,449.89
	YELL COUNTY FREE FAIR INC	\$9,842.06	\$9,842.06	\$15,481.46
DISTRICT FAIRS		\$60,000.00	\$162,800.00	\$324,000.00
	ARKANSAS-OKLAHOMA FAIR	\$30,000.00	\$30,000.00	\$54,000.00
	FOUR STATES FAIR	\$30,000.00	\$30,000.00	\$54,000.00
	NORTHEAST DISTRICT FAIR		\$25,700.00	\$54,000.00
	NORTHWEST DISTRICT FAIR		\$25,700.00	\$54,000.00
	SOUTH ARKANSAS LIVESTOCK SHOW		\$25,700.00	\$54,000.00
	SOUTHWEST ARKANSAS DISTRICT		\$25,700.00	\$54,000.00
DISTRICT JR LIVESTOCK SHOWS		\$0.00	\$22,500.00	\$27,000.00
	BUFFALO ISLAND NE DIST JR LIVESTOCK	\$0.00	\$4,500.00	\$5,400.00
	NORTH AR JR DISTRICT SPRING LIVESTOCK	\$0.00	\$4,500.00	\$5,400.00
	SE DIST JR LIVESTOCK SHOW	\$0.00	\$4,500.00	\$5,400.00
	SOUTHWEST ARKANSAS DISTRICT	\$0.00	\$4,500.00	\$5,400.00
	WASHINGTON COUNTY FAIR ASSOCIATION	\$0.00	\$4,500.00	\$5,400.00
Grand Total		\$789,272.00	\$963,205.48	\$1,519,272.00

Counties having two county fairs

\*Franklin County: South and North Franklin Fair

\*Logan County: South and North Logan Fair

Two county fairs consist of three counties

\*\*Three County: Cross, Jackson , and Woodruff

\*\*\*Tri-County: Lee, Monroe, and Phillips

## Additional Comments:

• Fiscal Year 2025 payments will be made the first week of July, 2024.

• County Fair Amount for FY2025 are based on historical averages plus construction funds.

• There will no longer be a construction fund payment every other year. The FY2025 amounts reflected above will be the new annual payment amounts.

## ARKANSAS SENATE 94th General Assembly - Fiscal Session, 2024 Amendment Form

DRAFT

Subtitle of Senate Bill No. 63

AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. \_\_\_\_ to Senate Bill No. 63

Amend Senate Bill No. 63 as originally introduced:

Page 21, line 2, delete "\$580,272" and substitute "\$959,272"

and

Page 21, line 3, delete "30,000" and substitute "54,000"

and

Page 21, line 4, delete "30,000" and substitute "54,000"

and

Page 21, line 6, delete "105,000" and substitute "77,000"

and

Page 21, delete line 7 in its entirety and substitute the following:

"(06)	NORTHEAST DISTRICT	FAIR	54,000
(07)	NORTHWEST DISTRICT	FAIR	54,000
(08)	SOUTHWEST DISTRICT	FAIR	54,000
(09)	SOUTHEAST DISTRICT	FAIR	54,000
(10)	ARKANSAS YOUTH EXP	0	48,000
(11)	DISTRICT JR LIVEST	OCK SHOWS	<u>27,000</u> "

and

Page 21, line 8, delete "\_\_\_\_\_\$1,352,272" and substitute "\_\_\_\_\_\$1,519,272".

## DRAFT

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_\_ By: Joint Budget Committee KCS/SK - 04-05-2024 13:04:18 KCS040