



GL #20 HB1012

STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows:

Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employee	Fiscal Year
			2024-2025
(51) C056C	ADMINISTRATIVE SPECIALIST III	3 <u>2</u>	GRADE GS04
	MAX. NO. OF EMPLOYEES	96 <u>95</u>	

Please amend SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

Item		Fiscal Year
No.		2024-2025
(01) REGULAR SALARIES	\$5,668,483	\$5,632,901
(02) PERSONAL SERVICES MATCHING	2,025,126	2,009,362
TOTAL AMOUNT APPROPRIATED	<u>\$8,594,738</u>	<u>\$8,543,392</u>

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This request is to reallocate the Administrative Specialist III position and the associated Regular Salaries and Personal Services Matching from Shared Services to the Division of Arkansas State Police (ASP) to support ASP operational needs.

Please insert a new section following SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM and renumber accordingly:

SECTION X. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized to the Department of Public Safety - Crime Victims Reparations Program for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

This request is to allow the Crime Victims Reparations Program to utilize Extra Help positions for agency needs.

Please amend SECTION 16. REGULAR SALARIES - ARKANSAS STATE POLICE as follows:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(18) T022C ASP CORPORAL	484 <u>534</u>	GRADE GS09
(49) C056C ADMINISTRATIVE SPECIALIST III	5 <u>6</u>	GRADE GS04
(50) X189C AFIS TECHNICIAN	15 <u>11</u>	GRADE GS04
MAX. NO. OF EMPLOYEES	1,038 <u>1,085</u>	

Please amend SECTION 18. APPROPRIATION - ASP - OPERATIONS as follows:

Item No.	Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$62,629,053 <u>\$65,222,311</u>
(02) PERSONAL SERVICES MATCHING	38,281,497 <u>39,722,704</u>
TOTAL AMOUNT APPROPRIATED	\$121,569,825 <u>\$125,604,290</u>

This request increases ASP Corporal positions by fifty (50) and the associated Regular Salaries and Personal Services Matching appropriation to support public safety and security.

This request also reallocates one (1) Administrative Specialist III position from Section 1. Regular Salaries - Shared Services to the Division of Arkansas State Police, reallocates four (4) AFIS Technician positions from the Division of Arkansas State Police to Section 34. Regular Salaries - ACIC and reallocates the associated Regular Salaries and Personal Services Matching appropriation to support operational needs.

Please amend SECTION 27. REGULAR SALARIES - CLEST as follows:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(13) T084C PUBLIC SAFETY SECURITY OFFICER	3 5	GRADE GS03
MAX. NO. OF EMPLOYEES	46 48	

Please amend SECTION 28. APPROPRIATION - CLEST - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01) REGULAR SALARIES	\$2,294,322	\$2,346,390
(02) PERSONAL SERVICES MATCHING	892,873	920,014
TOTAL AMOUNT APPROPRIATED	\$4,212,464	\$4,291,673

This request increases Public Safety Security Officer positions by two (2) and the associated Regular Salaries and Personal Services Matching appropriation to support program and operational needs.

Please amend SECTION 34. REGULAR SALARIES - ACIC as follows and renumber accordingly:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(X) X189C AFIS TECHNICIAN	<u>4</u>	<u>GRADE GS04</u>
MAX. NO. OF EMPLOYEES	54 <u>55</u>	

Please amend SECTION 36. APPROPRIATION - ACIC - OPERATIONS as follow:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$2,211,257
(02)	PERSONAL SERVICES MATCHING	896,452
	TOTAL AMOUNT APPROPRIATED	<u>\$7,140,834</u>

This request reallocates four (4) AFIS Technician positions from Section 16. Regular Salaries - Arkansas State Police and the associated Regular Salaries and Personal Services Matching appropriation to support operational needs.

Please amend SECTION 41. REGULAR SALARIES - CRIME LAB as follows:

Item Class	Maximum No. of Employee	Maximum Annual Salary Rate Fiscal Year 2024-2025
(3) L004N CRIME LAB ASSOC MEDICAL EXAMINER	<u>6</u> <u>8</u>	GRADE MP09
MAX. NO. OF EMPLOYEES	159 <u>161</u>	

Please amend SECTION 42. APPROPRIATION - CRIME LAB - STATE OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$9,122,176
(02)	PERSONAL SERVICES MATCHING	3,220,961
	TOTAL AMOUNT APPROPRIATED	<u>\$14,837,650</u>

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This request establishes two (2) new positions and the associated Regular Salaries and Personal Services Matching appropriation to meet statutory requirements for processing autopsies and to support the scientific positions career ladder for recruitment and retention purposes.

Please amend SECTION 44. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL as follows:

SECTION 44. APPROPRIATION - CRIME LAB - EQUIPMENT - SPECIAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment and operations of the Department of Public Safety - Crime Lab - Equipment - Special for the fiscal year ending June 30, 2025, the following.

This request will allow the agency to utilize special revenue in the Crime Lab Equipment Fund for operating expenses as authorized in Ark. Code Annt § 19-6-460.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1012

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2024-2025 FISCAL
YEAR.

Amendment No. ___ to House Bill No. 1012

Amend House Bill No. 1012 as originally introduced:

Page 3, line 7, delete "3" and substitute "2"

AND

Page 3, line 12, delete "96" and substitute "95"

AND

Page 3, line 32, delete "\$5,668,483" and substitute "\$5,632,901"

AND

Page 3, line 34, delete "2,025,126" and substitute "2,009,362"

AND

Page 4, line 5, delete "\$8,594,738" and substitute "\$8,543,392"

AND

Page 5, immediately following SECTION 7, insert a new section that reads as follows:

"SECTION 8. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized to the Department of Public Safety - Crime Victims Reparations Program for the 2024-2025 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification."

DRAFT

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AND

Appropriately renumber subsequent section numbers of the bill

AND

Page 9, line 22, delete "484" and substitute "534"

AND

Page 10, line 17, delete "5" and substitute "6"

AND

Page 10, line 18, delete "15" and substitute "11"

AND

Page 10, line 33, delete "1,038" and substitute "1,085"

AND

Page 11, line 16, delete "\$62,629,053" and substitute "\$65,222,311"

AND

Page 11, line 18, delete "38,281,497" and substitute "39,722,704"

AND

Page 11, line 27, delete "\$121,569,825" and substitute "\$125,604,290"

AND

Page 16, line 16, delete "3" and substitute "5"

AND

Page 16, line 18, delete "46" and substitute "48"

AND

Page 16, line 28, delete "\$2,294,322" and substitute "\$2,346,390"

AND

Page 16, line 29, delete "892,873" and substitute "920,014"

AND

Page 16, line 36, delete "\$4,212,464" and substitute "\$4,291,673"

AND

Page 19, immediately following line 14, insert a new line that reads as follows:

"(8.1) X189C AFIS TECHNICIAN 4 GRADE GS04"

AND

Page 19, line 16, delete "51" and substitute "55"

AND

Page 19, line 35, delete "\$2,211,257" and substitute "\$2,353,581"

AND

Page 20, line 1, delete "896,452" and substitute "939,149"

AND

Page 20, line 8, delete "\$7,140,834" and substitute "\$7,325,855"

AND

Page 22, line 9, delete "6" and substitute "8"

AND

Page 22, line 21, delete "159" and substitute "161"

AND

Page 22, line 31, delete "\$9,122,176" and substitute "\$10,132,176"

AND

Page 22, line 32, delete "3,220,961" and substitute "3,471,561"

AND

Page 23, line 6, delete "\$14,837,650" and substitute "\$16,098,250"

AND

Page 23, line 27, delete "equipment of the Department" and substitute "equipment and operations of the Department".

The Amendment was read _____
By: Joint Budget Committee
DJC/CD - 04-05-2024 12:50:58
DJC033

Chief Clerk