



GL #21 SB17

STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Aging, Adult, and Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES - STATE OPERATIONS as follows and renumber accordingly:

Item Class			Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2024-2025
(5)	L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	4 <u>3</u>	GRADE MP06
(34)	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	4 <u>2</u>	GRADE GS10
(X)	<u>N220N</u>	<u>DHS CHIEF ATTORNEY</u>	<u>1</u>	GRADE SE02
(X)	<u>N128N</u>	<u>DHS ASST DIR QUALITY ASSURANCE</u>	<u>1</u>	<u>GRADE GS13</u>
(X)	<u>G008C</u>	<u>RISK MANAGEMENT ASSISTANT DIRECTOR</u>	<u>1</u>	<u>GRADE GS11</u>

MAX. NO. OF EMPLOYEES 1,154 1,157

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024.

Please amend SECTION 3. APPROPRIATION - OPERATIONS as follows:

Item No.		Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$54,155,628 <u>\$54,931,388</u>
(03)	PERSONAL SERVICES MATCHING	23,558,070 <u>23,798,102</u>
(05)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	27,973,078 <u>28,632,158</u>
	(B) CONF. & TRAVEL	159,913 <u>182,214</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$127,513,965</u> <u>\$129,211,138</u>

This request takes into account position transfers and reflects appropriation accordingly. Additional federal appropriation is also included to allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 4. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS.

Item No.		Fiscal Year 2024-2025
(02)	NUTRITION PROGRAMS	\$18,929,216 <u>\$25,490,328</u>
(04)	PROJECT GRANTS	\$14,491,416 <u>\$17,447,582</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$49,350,322</u> <u>\$58,867,600</u>

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 7. APPROPRIATION - MENTAL HEALTH GRANTS.

Item No.		Fiscal Year 2024-2025
(01)	MENTAL HEALTH GRANTS AND AID	<u>\$43,672,554</u> <u>\$50,477,554</u>

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This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

Please amend SECTION 8. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION.

Item No.		Fiscal Year 2024-2025
(01)	EDUCATION/PREVENTION/ TREATMENT	<u>\$40,513,788</u> <u>\$59,666,991</u>

This request will include additional federal appropriation that will allow the Division to implement spending on a federal grant as soon as the notice of award is received.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 17

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING, ADULT, AND
BEHAVIORAL HEALTH SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 17

Amend Senate Bill No. 17 as originally introduced:

On page 1, immediately following line 34, insert the following line:

"(2.1) N220N DHS CHIEF ATTORNEY 1 GRADE SE02"

AND

On page 2, line 1, delete "4" and substitute "3"

AND

On page 2, immediately following line 21, insert the following line:

"(25.1) N128N DHS ASST DIR QUALITY ASSURANCE 1 GRADE GS13"

AND

On page 2, immediately following line 28, insert the following line:

"(32.1) G008C RISK MANAGEMENT ASSISTANT DIRECTOR 1 GRADE GS11"

AND

On page 2, line 30, delete "1" and substitute "2"

AND

On page 5, line 20, delete "1,154" and substitute "1,157"

AND

On page 6, line 5, delete "\$54,155,628" and substitute "\$54,931,388"

AND

On page 6, line 7, delete "23,558,070" and substitute "23,798,102"

AND

On page 6, line 10, delete "27,973,078" and substitute "28,632,158"

AND

On page 6, line 11, delete "159,913" and substitute "182,214"

AND

On page 6, line 15, delete "\$127,513,965" and substitute "\$129,211,138"

AND

On page 6, line 28, delete "18,929,216" and substitute "25,490,328"

AND

On page 6, line 30, delete "14,491,416" and substitute "17,447,582"

AND

On page 6, line 33, delete "\$49,350,322" and substitute "\$58,867,600"

AND

On page 7, line 30, delete "\$43,672,554" and substitute "\$50,477,554"

AND

On page 8, line 5, delete "\$40,513,788" and substitute "\$59,666,991".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/WLC - 04-09-2024 10:14:24

LCW056

Secretary