



GL #22 SB16

STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Children and Family Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class No. Code	Title	Maximum		Maximum Annual
		No. of Employees	Salary Rate Fiscal Year 2024-2025	
(4) N134N	DHS/DCFS ASSISTANT DIRECTOR	2	<u>4</u>	GRADE GS14
(6) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1		GRADE GS12
(8) N151N	DHS/DCFS ADMR ADMIN SERVICES	1		GRADE GS12
(13) G152C	DHS PROGRAM MANAGER	4	<u>5</u>	GRADE GS08
(16) X062C	QUALITY ASSURANCE COORDINATOR	2	<u>3</u>	GRADE GS08
(19) G183C	DHS PROGRAM COORDINATOR	10	<u>12</u>	GRADE GS07
(24) C037C	ADMINISTRATIVE ANALYST	12	<u>13</u>	GRADE GS06
(25) G210C	DHS PROGRAM SPECIALIST	3	<u>4</u>	GRADE GS06
(27) M051C	FAMILY SERVICE WORKER	41	<u>46</u>	GRADE GS06

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

(35)	C073C	ADMINISTRATIVE SPECIALIST II	4	<u>2</u>	GRADE GS03
(X)	G027N	<u>DHS RESEARCH ANALYSIS</u> <u>MANAGER</u>		<u>1</u>	<u>GRADE GS11</u>
(X)	G073C	<u>ATTORNEY</u>		<u>1</u>	<u>GRADE GS10</u>
(X)	E044C	<u>CERTIFIED BACHELORS TEACHER</u>		<u>1</u>	<u>GRADE GS06</u>
(X)	M053C	<u>CHILD CARE SERVICE SPECIALIST</u>		<u>5</u>	<u>GRADE GS06</u>
(X)	A074C	<u>FISCAL SUPPORT SUPERVISOR</u>		<u>1</u>	<u>GRADE GS06</u>
		MAX. NO. OF EMPLOYEES	<u>1,422</u>	<u>1,443</u>	

This request will incorporate position changes that were approved by the Arkansas Legislative Council in the first, second, and third Reallocation of Resources Requests of Fiscal Year 2024. This request also transfers positions related to the Placement and Residential Licensing Unit (PRLU) program from the Secretary’s Office. Additionally, the request incorporates two pool positions approved by Joint Budget Committee in March 2023.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$60,685,888	<u>\$61,637,335</u>
(03)	PERSONAL SERVICES MATCHING	26,596,475	<u>26,983,261</u>
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	17,191,660	<u>17,369,010</u>
	(B) CONF. & TRAVEL	39,011	<u>41,711</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$145,637,941</u>	<u>\$147,156,224</u>

This request takes into account position transfers and reflects appropriation accordingly, along with additional appropriation for the operations of the Placement and Residential Licensing Unit.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 16

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY
SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 16

Amend Senate Bill No. 16 as originally introduced:

On page 1, line 36, delete "2" and substitute "4"

AND

On page 2, delete line 2 in its entirety and substitute the following line:

~~"(6) N156N BEHAV HLTH ASST DIR CHILDRENS SVS 1 GRADE GS12"~~

AND

On page 2, delete line 4 in its entirety and substitute the following:

~~"(8) N151N DHS/DCFS ADMR ADMIN SERVICES 1 GRADE GS12~~
(8.1) G027N DHS RESEARCH ANALYSIS MANAGER 1 GRADE GS11"

AND

On page 2, immediately following line 5, insert the following line:

"(9.1) G073C ATTORNEY 1 GRADE GS10"

AND

On page 2, line 9, delete "4" and substitute "5"

AND

On page 2, line 12, delete "2" and substitute "3"

AND

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LCW058 - 04-09-2024 10:30:21

Page 1 of 3

On page 2, line 15, delete "10" and substitute "12"

AND

On page 2, line 20, delete "12" and substitute "13"

AND

On page 2, line 21, delete "3" and substitute "4"

AND

On page 2, line 23, delete "41" and substitute "46"

AND

On page 2, immediately following line 24, insert the following:

"(28.1) E044C CERTIFIED BACHELORS TEACHER	1	GRADE GS06
(28.2) M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
(28.3) A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06"

AND

On page 2, line 31, delete "1" and substitute "2"

AND

On page 2, line 34, delete "1,422" and substitute "1,443"

AND

On page 3, line 18, delete "\$60,685,888" and substitute "\$61,637,335"

AND

On page 3, line 20, delete "26,596,475" and substitute "26,983,261"

AND

On page 3, line 23, delete "17,191,660" and substitute "17,369,010"

AND

On page 3, line 24, delete "39,011" and substitute "41,711"

AND

On page 3, line 29, delete "\$145,637,941" and substitute "\$147,156,224".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/WLC - 04-09-2024 10:30:21

LCW058

Secretary