



GL #25 SB19

STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

April 3, 2024

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2024-2025 Operations Appropriation Bill for the Arkansas Department of Human Services - Division of Medical Services.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
(2) N027N DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
(19) N128N DHS ASST DIR QUALITY ASSURANCE	1	GRADE GS13
(23) G073C ATTORNEY	1	GRADE GS10
(24) L010C DHS DMS MEDICAL ASSISTANCE MANAGER	4	<u>3</u> GRADE GS10
MAX. NO. OF EMPLOYEES	96	<u>92</u>

This request will incorporate position changes that were approved by the Arkansas

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Senator Jonathan Dismang, Co-Chair
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Legislative Council in the first, second, and third Reallocation of Resources
Requests of Fiscal Year 2024.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

Item No.			Fiscal Year 2024-2025
(01)	REGULAR SALARIES	\$6,529,789	\$6,166,219
(03)	PERSONAL SERVICES MATCHING	2,322,298	2,258,690
	TOTAL AMOUNT APPROPRIATED	<u>\$12,909,209</u>	<u>\$12,482,031</u>

This request takes into account position transfers and reflects appropriation accordingly.

Please amend SECTION 4. APPROPRIATION – GRANTS as follows:

Item No.			Fiscal Year 2024-2025
(02)	HOSPITAL AND MEDICAL SERVICES	8,432,255,717	<u>8,356,005,717</u>
(03)	PRESCRIPTION DRUGS	509,386,547	<u>585,636,547</u>

This request is needed to correct an error made during the biennial forecasting process. The state contribution for Part D Drug Benefits Clawback was added to the Hospital and Medical Services appropriation, but it is expensed in the Prescription Drug appropriation.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 19

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 19

Amend Senate Bill No. 19 as originally introduced:

On page 1, delete line 33 in its entirety and substitute the following line:

~~"(2) NO27N DHS DEPUTY DIRECTOR ADULT SERVICES 1 GRADE SE01"~~

AND

On page 2, delete line 14 in its entirety and substitute the following line:

~~"(19) N128N DHS ASST DIR QUALITY ASSURANCE 1 GRADE GS13"~~

AND

On page 2, delete line 18 in its entirety and substitute the following line:

~~"(23) G073C ATTORNEY 1 GRADE GS10"~~

AND

On page 2, line 19, delete "4" and substitute "3"

AND

On page 2, line 32, delete "96" and substitute "92"

AND

On page 3, line 15, delete "\$6,529,789" and substitute "\$6,166,219"

DRAFT

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AND

On page 3, line 17, delete "2,322,298" and substitute "2,258,690"

AND

On page 3, line 26, delete "\$12,909,209" and substitute "\$12,482,031"

AND

On page 4, line 1, delete "8,432,255,717" and substitute "8,356,005,717"

AND

On page 4, line 2, delete "509,386,547" and substitute "585,636,547".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

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Secretary